

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS, ST IVES. DIOCESE OF ELY.

England & Wales · Charity number 1188642

Details

Other names ALL SAINTS, ST IVES. (CAMBS) PCC.

Status Registered

Legal form Other

Registered 2020-03-19

Register [View on the Charity Commission register](#)

Contact

Address All Saints Parish Church Office
Unit 10
Stephenson Road
St. Ives
Cambridgeshire
PE27 3WJ

Phone 07835521541

Email admin@stivesparishchurch.org.uk

Website www.stivesparishchurch.org.uk

Activities

Objects: PROMOTING IN THE ECCLESIASTICAL PARISH THE WHOLE MISSION OF THE CHURCH.

Activities: Religious activities, Runs St Ives Food Bank which provides short term relief and advice for those in crisis regardless of belief or any other discriminatory factor.

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information, Other Charitable Activities
- **What:** The Prevention Or Relief Of Poverty, Religious Activities, Arts/culture/heritage/science, Environment/conservation/heritage, Human Rights/religious Or Racial Harmony/equality Or Diversity
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, Other Defined Groups, The General Public/mankind

Geography

- Cambridgeshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£203,799	£222,718	-	-
2023-12-31	£166,272	£193,386	-	-
2022-12-31	£175,352	£152,401	-	-
2021-12-31	£115,117	£109,809	-	-
2020-12-31	£154,175	£114,440	-	-

Trustees

Name	Role	Appointed
Callum Alexander DICKERSON		2018-03-31
Canon Simon John KERSHAW		2011-01-23
Elaine Clare MIDGLEY		2011-01-23
Janet Elizabeth PARKER		2023-05-02
Jaqueline Frances GREENWOOD		2023-05-02
John Lawrence BACON		2025-06-29
Martin Hutchings Everett		2025-04-27
Mary POPHAM		2025-04-27
Peter Alan SMITH		2011-01-23
Roger VARDY		2025-04-24
Sarah McConnachie-Kessel		2026-05-10
Susan Mary BATES		2026-05-10
Verity Kate TRYNKA-WATSON		2017-03-31

Accounts

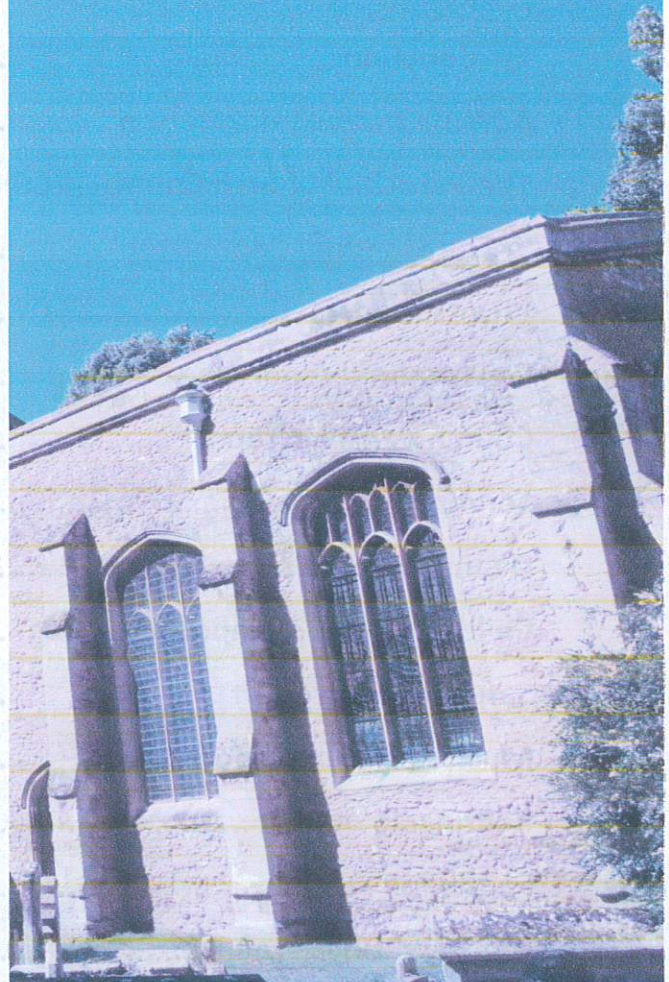
Annual Report 2025

Report for the Annual
Meeting of Parishioners
and the
Annual Parochial Church
Meeting

with the
Financial Report for 2024

27 April 2025

All Saints Parish Church



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Introduction

The Annual Parochial Church Meeting (APCM) elects PCC members, Deanery Synod Representatives every third year and sidesmen (and women) for the coming year. It also receives reports on the Electoral Roll, the work of the Parochial Church Council; Fabric, Goods and Ornaments; Church Finances; the Deanery Synod; and other matters of general interest.

The Annual Meeting of Parishioners (AMP) elects the churchwardens for the forthcoming year.

This report summarises the activities of our parish church over the last year. This meeting will give you an opportunity to ask any questions about these activities and about the financial report.

Administrative information

All Saints' Church is situated in St Ives Cambridgeshire and is part of the Church of England Diocese of Ely.

The correspondence address is The Vicarage, Westwood Road, St Ives, Cambridgeshire, PE27 6DH.

The Parochial Church Council is a registered charity (number 1188642).

The Parochial Church Council (PCC)

The PCC has the responsibility for co-operating with the Vicar, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

The PCC also has financial and maintenance responsibilities for All Saints' Church, the Parish Hall, the surrounding land and the Parish Hall Cottage.

The PCC members who have served from May 2024 until the present are:

Role	Name(s)
Incumbent	The Rev'd Fr Mark Amey (Vicar and Chair)
Churchwardens	Barry Wills (elected at AMP) Callum Dickerson (elected at AMP)
Ex officio members	Canon Simon Kershaw (Diocesan Synod & Vice-Chair) Elaine Midgley (Reader (LLM), Treasurer)
Representatives on the Deanery Synod	Peter Smith (Safeguarding Officer) Verity Trynka-Watson
Electoral Roll Officer and Gift Aid Officer	Janet Parker
Elected members	John Bacon Martin Collier Jackie Greenwood Maureen Haigh Karen Kershaw Deirdre Milner

The Standing Committee

The PCC is supported by the Standing Committee which may meet between full meetings of the PCC. It has the power to transact the business of the PCC between meetings, subject to any directions given by the Council. Its members are:

- The Rev'd Mark Amey (Chair)
- Simon Kershaw (Vice-Chair)
- Barry Wills (Churchwarden)
- Callum Dickerson (Churchwarden)
- Elaine Midgley (Treasurer)

Vicar's report

There is a lot to say and I am aware that for many lunch is looming. So lastly a big THANKS to all who contribute to the life of our parish. Knowing that you do this out of the love of God and not for any material gain or sense of self importance is a good indicator as to the health of the parish. Which is good in so many ways.

There are however two areas of concern that need to be addressed as a matter of priority. First is the financial security of the parish. We survive by virtue of Booze in the Pews. Fundraising is an important factor in our church life but BITP was intended, in the main to support outreach and other initiatives and not paying for the vicar, (through propping up the parish share, this should be the responsibility of the congregation. I know Elaine will talk about this latter so enough said. Last but not least is the attendance at weekday services, especially on holy days. These have never really recovered from the days of Covid-19 restriction and I urge you all to review you commitments and make these a priority based on our Sunday attendance I would like to see both these areas increase by at least fifty percent over the next twelve months. It is an important step to our ability to stand alone as a parish and not face possible calls to merge with others over the years ahead. Just remember that 'With God all things are possible' consequently there is no reason to have despair over these.

As we journey on as an Easter People let our love of God and each other be the motivating factors that we may live up to the claim to be a 'visible and generous people of Jesus Christ'.

Once again THANK YOU and May God bless you all

Fr Mark Amey

Vicar

Electoral roll report

The total number of parishioners on the electoral roll in December 2024 was 96, down from 101 which was due to several reasons.

2025 sees us having to complete a new electoral roll and everyone will have to complete an Application to Register. This takes place every 6 years and it is essential that we all take up our right to be able to vote at the APCM for selection of churchwardens and PCC members and their roles within the PCC.

Janet Parker

Electoral Roll Officer

Churchwardens' report

We began the year as usual with supporting the delivery of the Langley Bread by St Ives United Charities. Along with Bible Dicing following Pentecost, the United Charities support the continuation of a few old traditions of the town, which are found nowhere else, and the church is represented by its two wardens, who are permanent trustees (changing only as the office holder changes).

We have continued with our usual maintenance and cleaning of the church throughout the year, including working with the Town Council to ensure that the churchyard is maintained to a suitable standard. 2024 also saw the completion of the quinquennial inspection. This inspection, which should take place every five years, details the current state of the fabric of the building and lists items requiring attention according to their severity. There are items which need attention however, as is sadly usual, we are limited by cash flow in what we can do. With the sale of the hall on the horizon, the PCC has instructed architects to outline some possibilities for the reordering of the church, which will include some of the remedial works from the inspection.

On the subject of the sale of the hall, we would like to extend our thanks to John Bacon and the Hall Committee who have worked so hard over the years to get us the planning permission for redevelopment of the hall, in order for us to market it (for those who were unaware, as a charity we are legally duty bound to maximise the profit from a sale, hence we were advised to get planning permission to increase the value of the hall before we sold it). We attended the HDC Planning Committee in April to show support for the PCC and hear the council's final decision. Since then, we have supported the necessary work to bring the hall to market.

In May, Callum represented Fr Mark at the annual Mayor Making ceremony, and he has also accompanied Fr Mark at other events such as the Michaelmas Fair. We are aware that with Fr Mark's retirement approaching in the next couple of years, opportunities like this to build connections between the church and local bodies will enable a smooth transition through the interregnum and into the next incumbency.

As usual, we would like to offer our thanks to everyone who is involved in the day-to-day running of the church. As custodians of the building, it is our job to manage the maintenance and upkeep of our church and churchyard, and we certainly couldn't do that on our own! Sadly, we have noticed that the same few people are taking on more and more and we would be happy to hear from anyone who feels they can do a little bit (whatever that may be) to support our work throughout the year.

Finally, a personal note from Callum: As you will all be aware, this year's APCM marks the end of Barry's time as a churchwarden and member of the PCC. Barry has given over 30 years of his life in support of our parish as a churchwarden, and it will be difficult to fill the gap he leaves. I am very grateful for his support over the past two years as I have begun my journey as a churchwarden and, even more so, I am grateful that he has said he will still be there to offer advice going forward! I look forward to working with our new warden (as yet unknown at the time of writing this), continuing to stand up for our beautiful building as so many have done before us.

Callum Dickerson and Barry Wills

Churchwardens

Servers' report

The serving team have continued to support services at the church for another year, supplying a serving party for all major festivals, masses, funerals etc. Due to the low number of volunteers, we occasionally have to double up or get someone to help us out. Many thanks to the dedicated servers who have always been on call and enjoyed serving.

If you would like to join our team you would be very welcome - it's a privilege to serve at the Lord's table. Please speak to Fr Mark or Barry if you would like to join us or are interested in finding out more about what's involved.

Barry Wills

Head server

Deanery Synod report

St Ives deanery Synod met five times during 2024. Agenda items included finances, safeguarding, mission and work with children.

The guest speaker for the autumn meeting was Ruth New. Ruth is a diocesan children and family worker. Her role is to support work with children at parish level.

Each parish/benefice in the deanery gave a presentation about the work in our churches.

Three lay members of All Saints congregation, and clergy, represent our church.

Peter Smith

Deanery Synod Representative

Children's church report

Children's church took place during the 10.15 service every Sunday in 2024.

Children met in the church chancel after the collect, or in the churchyard on fine days during summer months.

We are pleased to have five regular families and to welcome visiting children.

Our age range is from two to twelve years.

We start with a bible story which is usually the gospel for the day.

Children gather round the altar to lead the Lord's Prayer and receive a blessing.

Craft activities are designed to suit the varying ages of the children. These help them to remember what they have learned and are displayed at the back of church during coffee for the congregation to see.

Thanks to parents and helpers for their support and to the children for their enthusiasm.

Peter Smith

Parish Safeguarding Officer

Safeguarding report

All Saints PCC follows guidance from the House of Bishops on safeguarding.

The parish safeguarding policy was reviewed and approved by the PCC. The policy is the model safeguarding policy from the Diocese of Ely. The policy is displayed on the parish website, with a link from the website home page.

The PCC has appointed Peter Smith as parish safeguarding officer (PSO). The PSO has attended all necessary safeguarding training and regular update sessions.

PCC members completed required DBS checks at appropriate levels and are completing on-line safeguarding training. Training and checks on food bank volunteers are completed as appropriate.

The required safeguarding information posters are displayed in church.

Information on keeping children safe at the beer festival was provided to parents.

There are no outstanding safeguarding concerns.

Peter Smith

Parish Safeguarding Officer

Music and choir report

The choir remains small but extremely dedicated to leading the singing at Mass week by week and membership has remained steady. We are able to sing in complete 4-part harmony when everyone is present, which makes it possible to sing occasional anthems or motets or to sing suitable verses of Communion hymns unaccompanied.

We have continued with the now established pattern of Mass settings. This is not intended to be fixed for all time, but is somewhat limited by the fact that good quality settings which are easy for a congregation to sing are extremely difficult to find. The penitential seasons are marked by relatively reflective music, with a Plainsong setting for most of the Sundays of Lent. At other times we are currently using Masses by Dom Gregory Murray or Martin Everett. On occasions when the congregation is likely to be augmented by people who do not attend church on a regular basis, we use some simpler, hymn-like music which is designed to be more easily picked up by those who might find the more complex settings difficult or even off-putting.

Our team of Cantors continue to make a valuable contribution to music in the liturgy, regularly singing parts of the Penitential Rite, the Responsorial Psalm and the Gospel Acclamation, and leading hymns (especially those that are less well known) on occasion.

However loyal and dedicated the existing choir members may be, it would nevertheless be good for membership of the choir to grow. Any of the congregation who would like to join would be welcome at any time. You do not need to be able to read music and you do not have to commit to being present every single week of the year: enthusiasm, the ability to sing in tune and a willingness to take part as regularly as you can are the things we are looking for! Regular rehearsals take place on Thursday evenings at 7.30 for about an hour.

Finally, on a cautionary note, the organ malfunctioned at the Parish Concert in September and has done so on occasions since. These are symptomatic of the problems to be expected with a thirty year old computer. I would urge that to budget now for an upgrading of the internals would be a prudent move as this would be considerably more economic than a replacement.

Martin Everett

Director of Music

Bellringers' report

Our band of ringers at All Saints' has remained fairly constant during the past year, and there has been ringing for all the Sunday services, sometimes with visitors, and half-muffled ringing for Remembrance Sunday.

The New year was welcomed with a quarter peal on 1st January 2024, and there were three other quarter peals, including one to mark Claire Brockelsby's ordination to Deacon on 30th June and one as a training exercise at a Monday evening practice, when there were only six ringers. There was also ringing on Saturday 6th June, to commemorate the 80th anniversary of D Day, with an 80 of Grandsire Doubles being rung during the ringing before the morning service the following day.

There were two weddings with bells last year, and ten visits from ringers from other towers, which is considerably up on previous years. One of the visits coincided with the Heritage Open Day, which gave visitors to All Saints' a demonstration of the skill required to ring the bells.

Members from our team again hosted visits from various youth groups, showing them the ropes and taking them up to see the bells in the tower, as well as giving them the chance to toll a bell and try a method on hand bells.

Our Monday evening practices have been well attended, with several regulars from local towers, and we have a couple of youngsters learning the ropes, along with one adult who rang with us for the Eucharist on Remembrance Sunday.

Several of our ringers help at the Booze in the Pews festivals and following the February one the ringers were invited to sample the remaining barrels after our Monday evening practice, which gave a welcome chance to socialise. We also have a regular visitor to our practices, who just likes to listen to the bells. It is nice to feel appreciated.

Sue Bates

Tower Secretary

Foodbank report

2023 saw me take over the management of the foodbank as the first paid Operations Manager. My thanks go to Karen who led the foodbank as a volunteer in the years prior, and especially for her guidance in the first couple of months of my new role.

Following our tenth anniversary in 2023, 2024 was a year of change for the foodbank. We went into the year being aware that the potential sale of the hall was likely fast approaching, so the main project of the year would be to prepare to move premises. Sadly, Fr Gary had to stand back from the foodbank around Easter time, before officially resigning later in the year, which left us in the unfortunate position of having no stores manager in place as we readied for our move.

We were initially working on a potential move date of early July (having toured a warehouse unit and knowing how much space we would have going forward), so prior to this we needed to work on reducing our stock levels to minimise the work required to move. We began by increasing the amount of stock being sent out in food parcels, along with adding in as many non-standard items as possible. Unfortunately, even with these efforts it was clear stock levels could not be reduced quickly enough to meet the needs of a move. By chance, around that time Cambridge City Foodbank had put out a TV appeal saying they were needing to spend £300 a day to buy in stock to meet their requirements, so we were able to provide excess stock from us to them, at a much reduced RRP.

We entered the summer being in a ready-to-go state, working in a very temporary and slightly disruptive way when, unfortunately, our move was delayed by legal processes. We finally got the green light to move in at the start of October, giving us 24 hours to get the new unit ready before the stock started to arrive! From then, until the end of the year, we were 'firefighting' to keep us running, having had all our harvest donations come in at the same time.

I would like to extend my thanks to our wonderful volunteers who have worked through all the last-minute changes of plans, to 42 REME (Geographic) for their help in moving the stock to the new unit, and a special thanks to Fr Mark, whose previous life in logistics and warehouse management proved invaluable in helping to get things running at our new unit.

Having spent many months without a nominated stores manager, during which period we were grateful to Mr Martin Collier for his assistance during this time, we formally employed Jason Hall to manage our stores from December. He has already made great progress, devising a new stores management system which is working well.

My thanks also go to Leonie, Mary and Sally, and all the regulars at the church on a Tuesday and Friday morning, who offer the sometimes much needed face-to-face aspect of the foodbank.

2024 saw a reduction in client numbers, although we did support 214 new clients last year (this is down from 290 new clients in 2023). We provided 16.6 tonnes of food which fed 1,194 people over exactly 600 packages. This was 344 single packages, 112 couple packages, 103 small families and 41 large families. This is a decrease on the 20.7 tonnes given out in 2023, despite several months of inflated parcel sizes. Over the past year we have worked on providing more information to clients to help them reduce dependability on the foodbank, and we have noticed a reduction in repeat clients coming back.

The breakdown of reasons for needing the foodbank for the last three years is included below, which demonstrates the changes throughout the cost-of-living crisis, by primary cause. The big one to note is homelessness, which is the default reason given for anyone who has been placed in temporary accommodation. We are fortunate in St Ives that we have very few people homeless on the streets, however we do have homeless people who are placed in Olivers Lodge by local councils as temporary accommodation. Clients often go into Olivers Lodge with little or no supplies, and we are often called upon to provide support, hence why the homelessness category has grown so much.

Nature of crisis	2024	2023	2022
Low Income	153	284	352
Outstanding Debt	37	38	58
Benefit Delay	82	63	82
Cost of Living	36	63	33
Unemployment	36	31	20
Sickness/Disability	47	53	61
Homelessness	128	45	7
Other	93	86	41

We remain grateful to everyone who supports our work in whatever way – be this by donating to us in the supermarkets or online, helping as a volunteer, or simply by praying for the work we do and those who we are privileged to support.

Callum Dickerson

Foodbank Operations Manager

Mothers' Union report

This year our MU Branch has 24 members.

The Branch hosted a Service for the Feast of the Annunciation to which we invited members from other Branches in our Group. We were joined by members from Brampton and St Neots and we enjoyed fellowship and afternoon tea.

We have been visited by a variety of speakers who have both entertained and educated our meetings, with talks on flowers in the Bible, being an evacuee in Wales and a visit from a Speaker from The Leprosy Mission.

The Women's Refuges have continued to be supported and we are grateful to the members of the Congregation who have helped in this regard with their generous donations. Members have also continued making knitted items to help others.

At the beginning of August our banner was included in a wonderful display of Mothers' Union Banners and artefacts, which was well attended by people from all over the country.

Our fundraising event of Afternoon Teas raised £924, which was equally divided between AFIA (Away from it All), offering holidays for those otherwise unable to afford to, and "Summer of Hope", helping those around the World who are trying to establish some security for themselves and their families. The teas were well attended and we are grateful for the support of Fr. Mark for arranging the use of the gazebo and Mr. Peter Smith, Mr Gavin Hitchcock and Messrs David and Edward Milner for their help in erecting it to ensure shelter from rain and sun.

In December some members travelled to St Neots to participate in an Advent Service followed by lunch. We also enjoyed a wonderful time of fellowship and readings and shared a delicious lunch at the home of Janet and Malcolm Cockcroft.

Our meetings have been well attended throughout the year and we have enjoyed worship and fellowship.

Deirdre Milner

Mothers' Union

Treasurer's Annual Report

The Church had a challenging financial year in 2024, despite good cost control and fundraising events.

The Church has made a loss of £18,919 on the year of which £5,153 can be attributed to the church and £13,766 as a budgeted deficit by the Foodbank.

Key factors that contributed to the loss include lower levels of income in stewardship, donation and fees from services than hoped, as well as less Hall income due to the move of the Foodbank from the Hall to its new premises.

Costs were also higher with increase in gas and electricity bills and considerable unavoidable maintenance costs such as boiler repairs and electric system repairs required to maintain safety standards and insurance expectations after an insurance audit.

The Foodbank moved premises and incurred the costs of paying for rent over 3 years in a single lump sum in order to secure a favourable annual rate. It also incurred the costs of setting up the new premises to be able to accommodate necessary racking and administrative space. The Foodbank was successful in securing a grant from the National Lottery Community Fund, however, which notably off-set these additional costs.

The PCC voted to elect Peter Watson as the Independent Examiner for the 2024 accounts during the year.

Reserves Policy

The Church has a policy that its Unrestricted Reserves should aim not to fall below the level of approximately 3 months' expenditure (currently set at £50,000 based on annual expenditure of approx. £200,000) and has a target for 6 months running costs (£100,000). Unrestricted Reserves currently stand at £32,887 and are below the ideal level.

The holding of sufficient Unrestricted Reserves enables the Church to continue to operate and pay its liabilities for a full business quarter in the event that a matter of extreme misfortune occurs. The holding of free reserves also ensures that the Church holds the necessary funds to manage steady cashflow throughout the year, despite an unsteady flow of income and expenditure.

The Church holds a number of Unrestricted Designated Funds. These funds are held to enable investment in the mid-term future to preserve the Church's building and assets, or to fund an activity to honour a donor who has made a Bequest (a donation made after their death).

The Church also has a series of Designated Restricted Funds for the Foodbank to help to manage known and unknown risks to its operations and planned future development. For example, the Foodbank may have staffing costs in the event that it needs to replace staff who leave or become unwell, and now holds a building lease on a fully repairing basis which may mean it needs to invest in building repairs as they fall due. The Church will need to increase its Restricted Designation to £20,400 by continuing to build reserves to cover this over the forthcoming years before this falls due.

The Church's Reserves are allocated as follows from 31st December 2024:

CHURCH Unrestricted Reserves (at 31 Dec 24)			
Free reserves (general fund)	Free	£2,054	
Reordering	Designated	£11,228	Held to cover fees and costs associated with a planned church re-ordering project.
Youth Work	Designated	£1,005	Held to support the costs of Youth and Children's Work
Organ	Designated	£14,600	Held to support repairs to the Organ & future investment in a replacement
Equipment and capital	Designated	£2,000	For purchase of equipment or repairs to the Church's fabric
Community and mission	Designated	£2,000	For furthering the Church's mission in the community
Total		£32,887	

CHURCH Restricted Reserves (at 31 Dec 24)			
Flowers	Restricted	£1,135	For purchase of flowers for church services
Reordering	Restricted	£5,000	Held to cover fees and costs associated with a planned church re-ordering project.
Total		£6,135	

FOODBANK Restricted Reserves (at 31 Dec 24)

Emergency Staffing	Restricted/ Designated	£20,000	Held to manage the cost of paying for unanticipated staff costs including recruitment, training, leave and other HR expenses
Rent	Restricted/ Designated	£15,000	Held to enable payment of rent that will fall due from 2028
General	Restricted/ Undesignated	£3,246	For general Foodbank purposes
Total		£38,246	

Elaine Midgley

Treasurer

Annual Accounts 2024

RECEIPTS AND PAYMENTS ACCOUNT		Unrestricted	Designated	Restricted	Restricted	Total	2023
		Funds	Funds	Food Bank	Other	2024	£
		£	£	£		£	£
	Note						
RECEIPTS							
Voluntary Receipts							
Planned giving		47,383				47,383	48,328
Collections at services		2,846				2,846	3,126
All other giving/voluntary receipts	6a	9,067			5,810	14,877	8,260
Gift Aid recovered		11,712				11,712	12,466
		<u>71,008</u>	0	0	5,810	<u>76,818</u>	72,180
Activities for generating funds	6b	48,010				48,010	43,601
Investment income	6c	899		907		1,806	1,252
Church activities	6d	7,710			2,634	10,344	9,555
Food Bank	6e			66,821		66,821	39,684
TOTAL RECEIPTS		<u>127,627</u>	<u>0</u>	<u>67,728</u>	<u>8,444</u>	<u>203,799</u>	<u>166,272</u>
PAYMENTS							
Church Activities							
Diocesan parish share		63,378				63,378	60,943
DBF fees (collected by parish)					2,634	2,634	1,250
Clergy and church staffing costs	6f	5,839				5,839	6,206
Church running expenses	6g	35,716			486	36,202	36,220
Food Bank running expenses	6h	0		81,494		81,494	55,891
Hall costs	6i	3,489	3,778			7,267	8,904
Mission giving & donations	6j	700				700	906
		<u>109,122</u>	<u>3,778</u>	<u>81,494</u>	<u>3,120</u>	<u>197,514</u>	<u>170,320</u>
Costs of generating funds	6k	25,204	0	0	0	25,204	23,066
TOTAL PAYMENTS		<u>134,326</u>	<u>3,778</u>	<u>81,494</u>	<u>3,120</u>	<u>222,718</u>	<u>193,386</u>
(Deficit)/Excess of Receipts over Payments for the year		-6,699	-3,778	-13,766	5,324	-18,919	-27,114
Transfers between funds	5	0	0	0	0	0	0
Net movement in funds for the year		-6,699	-3,778	-13,766	5,324	-18,919	-27,114
Cash and net monetary assets at 1st January		8,753	34,613	52,010	811	96,187	123,301
Cash and net monetary assets at 31st December		<u>2,054</u>	<u>30,835</u>	<u>38,244</u>	<u>6,135</u>	<u>77,268</u>	<u>96,187</u>

STATEMENT OF ASSETS AND LIABILITIES			Unrestricted	Designated	Restricted	Restricted	Total	Total
			Funds	Funds	Food Bank	Other	2024	2023
			£	£	£		£	£
Cash Funds								
Barclays Current Account	Church		500				500	500
Barclays Deposit Account	Church		3,342	23,088	-1,412	6,135	31,153	28,677
Petty cash	Church		8				8	37
CBF Deposit Fund	Church			7,747			7,747	7,747
Parish Fees Account	Church		1,357				1,357	4,108
Barclays Current Account	Food Bank				2,566		2,566	7,601
Barclays Deposit Account	Food Bank				37,078		37,078	45,775
			5,207	30,835	38,232	6,135	80,409	94,445
Other Assets (pending income)								
Gift Aid			857		910		1,767	6,316
Donation			1,000				1,000	0
Refund on purchases			21				21	0
			1,878	0	910	0	2,788	6,316
Other Liabilities (pending expenditure)								
Bills due			-5,031		-898		-5,929	-4,574
Due to Food Bank							0	0
			-5,031	0	-898	0	-5,929	-4,574
Net Assets			2,054	30,835	38,244	6,135	77,268	96,187

Approved by the PCC on 27 April 2025 and signed on their behalf by Rev Father Mark Amey (PCC Chairman)



NOTES

- The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis
- Fixed Assets retained for Church use are the freehold properties of Church Hall on Ramsey Road, St Ives and 4A Ramsey Road, St Ives
- Fixed Assets retained for the use by the Food Bank are:

An electric van and charging point	33,800 Paid for in 2022 & 2023
Scissor lift	6,286 Paid for in 2024

- Movements in funds during the year were:

	Opening balance at 1st January 2024	Receipts	Payments	Transfers	Closing balance at 31st December 2024	Movement in 2024
General Fund	8,753	127,627	-134,326	0	2,054	-6,699 decrease
Designated Funds						
Reordering	15,006		-3,778		11,228	-3,778 decrease
Youth Work	1,005				1,005	0 decrease
Organ	14,600				14,600	0 decrease
Equipment and capital	2,000				2,000	0 decrease
Community and mission	2,000				2,000	0 decrease
Total for designated fund	34,611	0	-3,778	0	30,833	-3,778 decrease
Restricted Funds						
Food bank	52,012	67,728	-81,494		38,246	-13,766 decrease
Church Fabric	0	5,000		0	5,000	5,000 increase
Flowers	811	810	-486		1,135	324 increase
PCC fees due to Ely	0	2,634	-2,634		0	0 change
	811	8,444	-3,120	0	6,135	
Total for restricted funds	52,823	76,172	-84,614	0	44,381	-8,442 decrease
TOTAL FUNDS	96,187	203,799	-222,718	0	77,268	-18,919 decrease

Fund Details

Designated Funds

Reordering	During 2024 planning related expenses in connection with the sale of the hall were incurred.
Youth Work	There was no movement on this fund in 2024
Organ	There was no movement on this fund in 2024
Equipment and capital	There was no movement on this fund in 2024
Community and mission	There was no movement on this fund in 2024

Restricted Funds

Food bank	The Food Bank is run by the church, but is a restricted activity, meaning income for it can only be spent on Food Bank activities and not on church buildings or church ministry. Within the Food Bank restricted reserve of £38,246: £20,000 has been designated to emergency staffing £15,000 has been designated to property and lease commitments £3,246 is undesignated
Church Fabric	A bequest was made to the church during 2024.
Flowers	This is held and spent on church flowers
PCC fees due to Ely	This is funds collected by the PCC from weddings and funerals on behalf of the Diocese, which is then paid to them.

There are no endowment funds

5. Transfers between funds

There were no transfers during 2024

6. Further analysis of Receipts and Payments

	Unrestricted Funds	Designated Funds	Restricted Food Bank	Restricted Other	Total 2024	Total 2022
	£	£	£		£	£
a. All other giving/voluntary receipts						
Coffee	1,009				1,009	891
Flower Fund				810	810	719
Bequests				5,000	5,000	0
Giving for other charities	710				710	516
Other general donations	7,032				7,032	5,372
DBF Energy Assistance					0	0
Parish Share Rebate	316				316	762
	9,067	0	0	5,810	14,877	8,260
b. Activities for generating funds						
Festivals	47,995				47,995	43,444
Parish Socials & Small Events	15				15	157
Refunds & misc					0	0
	48,010	0	0	0	48,010	43,601
c. Investment income						
Bank interest	899		907	0	1,806	1,252
	899	0	907	0	1,806	1,252
Investment income on designated funds is credited to the general fund.						
d. Church activities						
PCC fees	2,249			2,634	4,883	2,232
Hall hire (incl Foodbank usage)	5,400				5,400	7,200
Other	61				61	123
	7,710	0	0	2,634	10,344	9,555
e. Food Bank						
Food bank donations			35,629		35,629	36,178
Gift Aid on food bank donations			2,762		2,762	3,506
Lottery grant			28,430		28,430	0
	0	0	66,821	0	66,821	39,684
f. Clergy & church staffing costs						
Clergy expenses	2,594				2,594	2,111
Organist	3,245				3,245	4,095
3rd Party Funeral Fees					0	0
	5,839	0	0	0	5,839	6,206
g. Church running expenses						
Church utilities	9,305				9,305	9,948
Admin, bookkeeping, sundry and office costs	2,803				2,803	2,323
Stationery and printing	4,875				4,875	5,686
Insurance	8,941				8,941	8,236
Minor repairs & maintenance	5,722				5,722	6,065
Toilet hire	1,801				1,801	1,801
Flowers				486	486	132
Service and related costs	2,269				2,269	2,029
	35,716	0	0	486	36,202	36,220

	Unrestricted Funds	Designated Funds	Restricted Food Bank	Restricted Other	Total 2024	Total 2023
h. Food Bank running expenses						
Utilities			2,971		2,971	2,039
Hall hire			36,000		36,000	7,200
Food			367		367	880
Moving / relocation one off costs			2,188		2,188	0
Vehicle insurance and running costs			1,581		1,581	1,392
Capital equipment			6,286		6,286	12,439
Other equipment expensed including food crates			4,929		4,929	4,529
Salaries and on costs and other staffing costs			21,201		21,201	23,149
Property repairs			813		813	685
Administration, bookkeeping, and office costs			5,158		5,158	3,578
	0	0	81,494	0	81,494	55,891

In October 2024 the rent on unit 10 Stephenson Road was paid in advance to 30th September 2027.
The prepaid rent at 31st December 2024 was £28,050.

i. Cottage expenses						
Rates	3,489				3,489	1,256
Architect/consultant fees		3,778			3,778	7,648
	3,489	3,778	0	0	7,267	8,904

j. Mission giving & donations						
Donations to other charities	700				700	906
	700	0	0	0	700	906

k. Costs of generating funds						
Festivals	23,682				23,682	19,765
Social events & refreshments	526				526	617
Videography		0			0	2,500
Equipment expenses	996				996	184
	25,204	0	0	0	25,204	23,066

Independent Examiner's Report to the members of St Ives Church, St Ives, Parochial Church Council.

I report on the account for the year ended 31st December 2024 set out on previous pages

Respective responsibilities of the Trustees and Independent Examiner

As trustees of the charity, the members of the PCC are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with s130 of the 2011 Act: or to prepare accounts which accord with these accounting records have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Peter Watson
Milton House
12 The Mile
Pocklington
York
YO42 2HA

Independent Examiner

Dated:

Annual Meeting of Parishioners 2025

The Annual Meeting of Parishioners (AMP) is open to anyone who is resident in the ecclesiastical parish or on the church electoral roll. Everyone, except clergy, is entitled to vote.

Nominations for the office of Churchwarden must have been received and approved by the incumbent prior to the commencement of the meeting (Church Representation Rules 2011).

Agenda

1. Opening prayers
2. Apologies
3. Appointment of Clerk for the meeting(s)
4. Minutes of the 2024 AMP
5. Election of Churchwardens (2)
6. Closing prayers

Minutes of the AMP 15 May 2024

Election of Churchwardens:

There being no other nominations the Chair declared that Callum Dickerson and Barry Wills are duly elected.

Annual Parochial Church Meeting 2025

The Annual Parochial Church Meeting (APCM) is open to anyone who is on the Church Electoral Roll. All, except clergy, are entitled to vote. Others may attend at the discretion of the meeting but are not entitled to vote.

This parish, in accordance with Church Representation Rules (2011), elects one third of its membership each year, Due to adjustment owing to a reduction in membership we have three members retiring this year with only one eligible to re-election however owing to a vacancy we need to elect three members one of whom will be drawn by lot to serve for one year only with each member elected to serve a three year term. No member can be elected for more than two consecutive terms.

Agenda

1. Opening prayers
2. Apologies for absence
3. Minutes of the 2024 APCM
4. Reports for the Parochial Church Council
 - a. Changes to the Electoral Roll
 - b. Activities of the PCC and Financial Statement of the PCC
 - c. Fabric, Goods and Ornaments (presented by Churchwardens)
 - d. Deanery Synod
5. Elections and Appointments
 - a. Members of the PCC (3)
 - b. Sidesmen
 - c. Independent Examiner or Auditor

Accounts

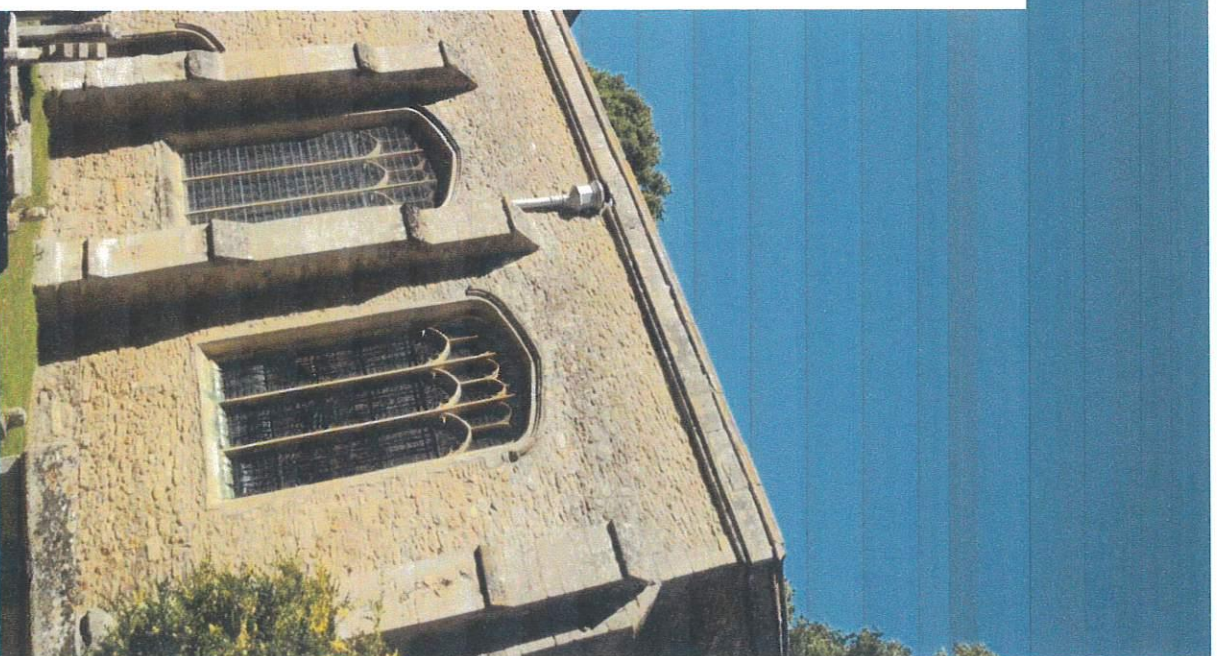
Annual Report 2024

Report for the Annual
Meeting of Parishioners
and the
Annual Parochial Church
Meeting

with the
Financial Report for 2023

15 May 2024

All Saints Parish Church



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Report for the Annual Meeting of Parishioners and the Annual Parochial Church Meeting

The Annual Meeting of Parishioners elects the churchwardens for the forthcoming year.

The Annual Parochial Church Meeting (APCM) elects PCC members, Deanery Synod Representatives every third year and sidesmen (and women) for the coming year. It also receives reports on the Electoral Roll, the work of the Parochial Church Council; Fabric, Goods and Ornaments; Church Finances; the Deanery Synod; and other matters of general interest.

This report summarises the activities of our parish church over the last year. This meeting will give you an opportunity to ask any questions about these activities and about the financial report.

Administrative information

All Saints' Church is situated in St Ives Cambridgeshire and is part of the Church of England Diocese of Ely.

The correspondence address is The Vicarage, Westwood Road, St Ives, Cambridgeshire, PE27 6DH.

The Parochial Church Council is a registered charity (number 1188642).

The Parochial Church Council (PCC)

The PCC members who have served from May 2023 until the present are:

Incumbent

- The Rev'd Fr Mark Amey (Vicar and Chair)

Churchwardens

- Barry Wills (elected at AMP)
- Callum Dickerson (elected at AMP)

Ex officio Members

- Canon Simon Kershaw (Diocesan Synod & Vice-Chair)
- Elaine Midgley (Reader (LLM), Treasurer)

Representatives on the Deanery Synod

- Peter Smith (Safeguarding Officer)
- Verity Trynka-Watson

Co-opted

- Rev Fr Gary Evans

Electoral Roll Officer and Gift Aid Officer

- Janet Parker

Elected Members

- John Bacon
- Martin Collier
- Jackie Greenwood
- Maureen Haigh

-
- Karen Kershaw
 - Deirdre Milner

The Standing Committee

The PCC is supported by the Standing Committee which may meet between full meetings of the PCC. It has the power to transact the business of the PCC between meetings, subject to any directions given by the Council. Its members are:

- The Rev'd Mark Arney (Chair)
- Simon Kershaw (Vice-Chair)
- Barry Wills (Churchwarden)
- Callum Dickerson (Churchwarden)
- Elaine Midgley (Treasurer)

Objectives and activities

The PCC has the responsibility for co-operating with the Vicar, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

The PCC also has financial and maintenance responsibilities for All Saints' Church, the Parish Hall, the surrounding land and the Parish Hall Cottage.

Vicar's report

Ever since I arrived in 2011 All Saints has thrived on the dedication and commitment of many parishioners, it is easy to identify those who are visible but there are many more who work tirelessly behind the scenes to make our worship and church life so worthy of God. Together we make a Christian family that would be the envy of many parishes. That said there is no time to rest on our laurels as there is a lot more to do and some of this could be easily be achieved if we had more workers in the vineyard.

Elsewhere in this report you will find details of the Food Bank this has continued to be much in demand and following Fred and Carol's stepping down at the end of the previous year it was apparent that this had grown to the extent it was unrealistic to expect stores and distribution to be managed on a volunteer basis and we appointed Fr Gary Evans to the role. Later in the year when opportunity arose Callum joined Gary as operations manager and they continued in this role throughout the year.

Immediately after the APCM last year I was sent on extended study leave (Sabbatical) which meant that Callum was thrown in at the deep end and I congratulate him on the way we has stepped up to the challenge. Fr Gary bore the brunt of leading services during my time away and we all owe him a tremendous debt of gratitude for his ministry during this time whilst officially still being licensed to the Somersham benefice. And as for Barry Wills, suffice to say he was just Barry. Thank you all.

Following my return in September I was encouraged by how things has carried on during my time away. I know that some of the challenges I set the PCC during this time did not get met, but they were big demands and rather than overstretch themselves they did a few things but did them well.

I must mention whoever in addition to Fr Gary and Callum, Elaine who worked tirelessly as a Reader, treasurer and general doer! Also John Bacon for his commitment to moving the Church Hall project, although HDC ruled against our recommendations initially all worked out well in the end and as we through 2024 we can at last look to the future with confidence and start seriously planning to make the Church itself fit for purpose in the 21st century and hopefully beyond.

I realise that there are many more to thank and I offer a BIG THANK YOU TO You all for all you do for the glory of God and His Church.

Fr Mark Armev

Vicar

Churchwardens' report

The work of the churchwardens' is largely unchanged from year to year, however last year there were a few notable items.

2023 saw Fr Mark take a sabbatical for three months, during which we were responsible for the day-to-day running of the church in his absence. We are both very grateful for the assistance of Fr Gary in taking our services each week so that we did not need to be concerned about finding priests to take our usual services.

We have also been occupied with several matters concerning the church hall and its grounds. We have undertaken to have the vegetation around the building cleared following a visit from HDC's Environmental Health team and continue to occasionally cut the grass as recommended by the inspector. We have been involved in the process of preparing the hall for sale and various conversations with the local council.

We are aware of various repair needs in and around the church, and we await the completion of the quinquennial inspection (which is in the process of being organised) to provide a full list with priorities.

We remain grateful for everyone who supports the work of the church in any capacity, from those involved with the services to those who help to maintain the building.

Callum Dickerson and Barry Willis

Churchwardens

Electoral Roll report

The total number of parishioners on the Electoral Roll in December 2023 was 101 which was the same as the start of the year as although there had been names to remove, the same number were added.

Please check to ensure that your name is included on the Roll to ensure that you have the right to vote at the APCM and contribute to discussions that take part.

Janet Parker

Electoral Roll Officer

Servers' report

Well we have survived another year, to supply a serving party for all major festivals, masses, funerals etc. Admittedly some of us have had to double up or had to get someone to help us out. We seem to gain one server and lose two. Many thanks to the four or five dedicated servers who have always been on call and have enjoyed serving.

If you would like to join our team you will be very welcome, it's a privilege to serve at the Lord's table. Speak to Fr Mark or Barry if you would like to join us.

Barry Willis

Head server

Safeguarding report

All Saints PCC follows guidance from the House of Bishops on safeguarding.

The parish safeguarding policy was reviewed and approved at the April 2023 PCC meeting. The parish policy is the model safeguarding policy from the Diocese of Ely. The policy is displayed on the parish website, with a link on the website home page.

The PCC has appointed Peter Smith as parish safeguarding officer (PSO). The PSO has attended all necessary safeguarding training and two update sessions. PCC members completed required DBS checks at an appropriate level and are completing on-line safeguarding training.

Checks on foodbank volunteers have been carried out in consultation with the Diocese of Ely safeguarding team.

The required safeguarding information is displayed in the church building and there are new, child friendly posters on display.

Information on keeping children safe was provided to parents at the beer festivals.

There were no safeguarding concerns reported during 2023.

Peter Smith

Parish Safeguarding Officer

Deanery Synod report

The St Ives Deanery Synod met six times during 2023. The main initiative this year has been the Deanery development plan. This looks to the future for the people, clergy and church buildings of the 5 benefices and 15 parishes in the deanery.

Other agenda items include the “Five levers for Mission” and Deanery finances.

Peter Smith

Deanery Synod Representative

Children's church report

Children's church took place during the 10.15 service every Sunday in 2023. Children met in the church chancel after the collect or in the churchyard on fine days during summer months.

We are pleased to have five regular families and to welcome visiting children. Our age range is from 12 months to 11 years.

There is a bible story which is usually the gospel for the day. Children gather round the altar to lead the Lord's Prayer, receive a blessing and later read the dismissal Gospel.

Craft activities were designed for the varying ages of the children. These help them to remember what they have learned.

Thanks to the parents and helpers for their support and most of all to our children for their enthusiasm.

Peter Smith

Parish Safeguarding Officer

Music and choir report

The choir remains small but extremely dedicated to leading the singing at Mass week by week and membership has remained steady. We are able to sing in complete 4-part harmony when everyone is present, which makes it possible to sing occasional anthems or motets or to sing suitable verses of Communion hymns unaccompanied.

We have continued with the now established pattern of Mass settings. This is not intended to be fixed for all time, but is somewhat limited by the fact that good quality settings which are easy for a congregation to sing are extremely difficult to find. The penitential seasons are marked by relatively reflective music, with a Plain-song setting for most of the Sundays of Lent. At other times we are currently using Masses by Dom Gregory Murray or Martin Everett. On occasions when the congregation is likely to be augmented by people who do not attend church on a regular basis, we use some simpler, hymn-like music which is designed to be more easily picked up by those who might find the more complex settings difficult or even off-putting.

Our team of Cantors continue to make a very valuable contribution to music in the liturgy, regularly singing parts of the Penitential Rite, the Responsorial Psalm and the Gospel Acclamation, and leading hymns (especially those that are less well known) on occasion.

However loyal and dedicated the existing choir members may be, it would nevertheless be good for membership of the choir to grow. Any of the congregation who would like to join would be welcome at any time. You do not need to be able to read music and you do not have to commit to being present every single week of the year: enthusiasm, the ability to sing in tune and a willingness to take part as regularly as you can are the things we are looking for!

Martin Everett

Director of Music

Bellringers' report

The band of ringers at All Saints' has fluctuated again in the past year, although we have had a new local ringer join our team and occasionally former ringers. Hence there has been ringing before the services on Sunday mornings every week, with half-muffled bells for Remembrance Sunday.

We have also rung for other services, including Ash Wednesday, Ascension Day, Corpus Christi and the Swearing in of Churchwardens in June. The ringers were especially busy over Christmas, with ringing for the Sunday Eucharist, Nativity service and Midnight Mass all within 24 hours.

Our Monday evening practices are still well attended, with visitors from local towers and two learners progressing towards ringing on Sunday mornings.

There was only one wedding with bells last year, and five visits from ringers from other towers, which is considerably down on previous years.

On 6th May we celebrated the Coronation of King Charles III and Queen Camilla with a quarter peal and the chance for other ringers to mark the occasion with a few rounds or changes. Our Tower ringers also rang a quarter peal on 8th December, to celebrate Ed Kelly's 100th birthday on the 5th.

Members from our team hosted two visits from the Cubs/Scouts, showing them the ropes and taking them up to see the bells in the tower, as well as giving them the chance to toll a bell and try a method on hand bells.

Sue Bates

Tower Secretary

Foodbank report

2023 saw me take over the management of the foodbank as the first paid Operations Manager. My thanks go to Karen who led the foodbank as a volunteer in the years prior, and especially for her guidance in the first couple of months of my new role.

The demand for the foodbank continued to grow last year as the effects of the cost-of-living crisis and high inflation caught up with those on the lowest incomes. In total we gave out just under 21 tonnes of food which helped a total of 1,495 people (some 900 of which were children of families who needed our help). 2023 saw requests due to cost of living double from 2022 levels, and those needing help who had been placed in temporary accommodation increased over 500%. Early indication suggests this will be even higher still in 2024.

We received in just over 18 tonnes of food from our regular supermarket donations. By the autumn we were forecasting a deficit in donations of 4-5 tonnes, and as a result embarked on a media campaign to raise awareness and the need for support of the foodbank. This had a very positive response from the community, and along with a collection day at the Co-op, took our annual donations up to just over 21 tonnes, effectively breaking even for the year.

The first few months of my new role were spent going over the processes that were already in place, refining where necessary, before I started looking to the future. A successful grant application secured around £28,000 of National Lottery funding for the foodbank's expanding operation (a result of growing demand due to the cost-of-living crisis).

I am also pleased to have been able to increase our volunteer numbers from a small handful to now over 20 regular volunteers (some who come almost every session). My thanks are extended to all who help our vital community work. The addition of our van has enabled food deliveries to be streamlined, and we have a dedicated team of volunteers who go out on the van each week.

We have established a twice-weekly café within the church alongside local agencies who attend once a month, and we are excited to see where this opportunity will take us with the possibility of involving other local agencies in the future. My special thanks go to Leonie and Mary who have supported running this venture from the start and are

always willing to talk to anyone who drops in or walks by. The added benefit – the church is open to the public more!

Callum Dickerson

Foodbank Operations Manager

Mothers' Union report

This year our MU Branch has 22 members.

The Branch hosted a Service for the Feast of the Annunciation to which we invited members from other Branches in our Group. We were joined by members from Brampton and St Neots and we enjoyed fellowship and afternoon tea.

We have been visited by a variety of speakers who have entertained and educated our meetings, with talks on Crosses from around the World, AFIA and the Refugees.

The Women's Refugees have continued to be supported and we are grateful to the members of the Congregation who have helped in this regard with their generous donations. Members have also continued making knitted items to help others.

Our fundraising event of Afternoon Teas raised £830, which was equally divided between AFIA (Away from it All), offering holidays for those otherwise unable to afford to, and "Summer of Hope", helping those around the World who are trying to establish some security for themselves and their families. The teas were well attended and we are grateful for the support of Fr. Mark for arranging the use of the gazebo, Fr. Gary for delivering it and Mr. Peter Smith and Messrs David and Edward Milner for their help in erecting it to ensure shelter from rain and sun.

In December some members travelled to St Neots to participate in an Advent Service followed by lunch.

Our meetings have been well attended throughout the year and we have enjoyed worship and fellowship.

Deirdre Milner

Mothers' Union

Treasurer's Annual Report 2023

The Church (which is a single legal entity comprising both the Church and the St. Ives Cambs Foodbank) made a loss on the year of £27,114. £11,378 of this loss is attributed to the Church and £15,736 is attributed to the Foodbank.

The Church loss of £11,378 can be categorised into expenditure on the video project of £2,500 (for which funds from the prior year were held in a Designated Fund), expenditure on the disposal of the church hall of £7,648, and a loss on general running expenses of £1,817, partially offset by a small surplus of £587 on the Restricted Fund.

The festivals remain a major source of income, contributing £24K in 2023, and the Church received £7.2k of rental from the Food Bank for hire of the Parish Hall.

Year on year, income from planned giving and donations was about £72k, but this was £4k down from 2022.

General running costs rose considerably in 2023 with an increase in utilities from £4k to £10k. The PCC were locked into a fixed-term energy contract until October 2023 and have since moved to a more favourable tariff. The Church has also had to employ an accountant to provide additional book-keeping support as this can no longer be supported through volunteers. During the year there were also notable maintenance costs such as a major boiler service. £3,629 of Restricted Funds (Fabric Fund) were transferred to the general fund to contribute towards the boiler costs.

For the Foodbank, although there was a loss in 2023 of £15,736, £12,439 of that was the final instalment on the purchase of an electric van. After our long-serving Foodbank volunteers stepped down in 2022, and in acknowledgement of increased demand for services, the PCC took the decision to appoint two part-time staff for the running of the Foodbank. This is a new cost for 2023 of £23k.

The Church and Foodbank are able to survive these losses and manage cash flow due to the accumulation of reserves from previous years, and receipt of a lottery grant in 2024 for the Foodbank that will retrospectively cover part of 2023. However if this trend continues, then these reserves, especially for the Church, will not last for long and additional fundraising measures and requests for greater stewardship from the church's membership will be much needed.

Reserves Policy for All Saints Church

The Church has a policy that its Unrestricted Reserves should aim not to fall below the level of approximately 3 months' expenditure (currently set at £42,000 based on annual expenditure of approx. £168,000) and has a target for 6 months running costs (£84,000). Unrestricted Reserves currently stand at £44,176.

The holding of sufficient Unrestricted Reserves enables the Church to continue to operate and pay its liabilities for a full business quarter in the event that a matter of extreme misfortune occurs. The holding of free reserves also ensures that the Church holds the necessary funds to manage steady cashflow throughout the year, despite an unsteady flow of income and expenditure.

The Church holds a number of Unrestricted Designated funds. These funds are held to enable investment in the mid-term future to preserve the Church's building and assets, or to fund an activity to honour a donor who has made a Bequest (a donation made after their death).

On behalf of the Foodbank the Church also has a series of Funds to help to manage known and unknown risks to its operations and planned future development. For example, the Foodbank relies on volunteer support for drivers and should volunteers become unavailable, paid staff would need to be hired to ensure no disruption to service.

In addition, the Foodbank currently hires the Church Hall for its operations and storage, however the Hall is due to be sold in the next two years. The Foodbank holds Restricted Funds to enable investment in moving costs and storage when its current tenancy comes to an end.

Reserves

The Church's Reserves are allocated as follows:

Type	Purpose	Amount (£)
Unrestricted	Free (General) Reserves	8,753
Designated	Organ (refurbishment or replacement)	14,600
Designated	Equipment & Capital	2,000
Designated	Youth Work	1,005
Designated	Community & Mission	2,000
Designated	Re-ordering	15,006
Restricted	Flowers	811
	Total Church Reserves	44,176

The Foodbank's Reserves are allocated as follows:

Type	Purpose	Amount (£)
Restricted	Emergency Staffing	20,000
Restricted	Relocation (Rent, Moving & Storage)	20,000
Restricted	General	12,012
	Total Foodbank Reserves	52,012
	Total Consolidated Reserves	96,187

Elaine Midgley

Treasurer

Annual Meeting of Parishioners

The Annual Meeting of Parishioners (AMP) is open to anyone who is resident in the ecclesiastical parish or on the church electoral roll. Everyone, except clergy, is entitled to vote.

Nominations for the office of Churchwarden must have been received and approved by the incumbent prior to the commencement of the meeting (Church Representation Rules 2011).

Agenda

1. Opening prayers
2. Apologies
3. Appointment of Clerk for the meeting(s)
4. Minutes of the 2023 AMP
5. Election of Churchwardens (2)
6. Closing prayers

Minutes of the AMP 2 May 2023

Election of Churchwardens:

There being no other nominations the Chair declared that Callum Dickerson and Barry Wills are duly elected.

Annual Parochial Church Meeting

The Annual Parochial Church Meeting (APCM) is open to anyone who is on the Church Electoral Roll. All, except clergy, are entitled to vote. Others may attend at the discretion of the meeting but are not entitled to vote.

This parish, in accordance with Church Representation Rules (2011), elects one third of its membership each year, with each member elected to serve a three year term. No member can be elected for more than two consecutive terms.

Agenda

1. Opening prayers
2. Apologies for absence
3. Minutes of the 2023 APCM
4. Reports for the Parochial Church Council
 - a. Changes to the Electoral Roll
 - b. Activities of the PCC and Financial Statement of the PCC
 - c. Fabric, Goods and Ornaments (presented by Churchwardens)
 - d. Deanery Synod
5. Elections and Appointments
 - a. Members of the PCC (3)
 - b. Sidesmen
 - c. Independent Examiner or Auditor





All Saints

The Parish Church of St Ives



RECEIPTS AND PAYMENTS ACCOUNT

	Unrestricted Funds	Designated Funds	Restricted Food Bank	Restricted Other	Total 2023	Total 2022
	£	£	£		£	£

RECEIPTS

Note

Voluntary Receipts					48,328	49,516
Planned giving	48,328				3,126	2,472
Collections at services	3,126				8,260	11,293
All other giving/voluntary receipts	7,541			719		
Gift Aid recovered	12,466				12,466	13,164
Activities for generating funds					719	76,444
Investment income	71,461	0	0	0	43,601	45,108
Church activities	43,601		471		1,252	176
Food Bank	781				9,555	13,814
	8,305			1,250	39,684	39,810
TOTAL RECEIPTS	124,148	0	40,155	1,969	166,272	175,352

PAYMENTS

Church Activities					60,943	58,564
Diocesan parish share	60,943				1,250	4,354
DBF fees (collected by parish)					6,206	4,417
Clergy and church staffing costs	6,206			132	36,088	25,870
Church running expenses	36,088				55,891	28,503
Food Bank running expenses	0		55,891		8,904	1,023
Hall costs	1,256	7,548			906	1,457
Mission giving & donations	906				7,548	55,891
	105,399			1,382	168,938	124,188
Costs of generating funds	20,566	2,500	0	0	23,066	28,213

TOTAL PAYMENTS

	125,965	10,148	55,891	1,382	193,386	152,401
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(Deficit)/Excess of Receipts over Payments for the year

Transfers between funds

Net movement in funds for the year

Cash and net monetary assets at 1st January

Cash and net monetary assets at 31st December

	-1,817	-10,148	-15,736	587	-27,114	22,951
	3,629	0	0	-3,629	0	0
	1,812	-10,148	-15,736	-3,042	-27,114	22,951
	6,941	44,761	67,746	3,853	123,301	100,351
	8,753	34,613	52,010	811	96,187	123,302

STATEMENT OF ASSETS AND LIABILITIES

	Unrestricted Funds	Designated Funds	Restricted Food Bank	Restricted Other	Total 2023	Total 2022
	£	£	£		£	£
Cash Funds					500	500
Barclays Current Account	500				28,677	43,904
Barclays Deposit Account	4,970	26,866	-3,970	811	37	0
Petty cash	37				7,747	7,747
CBF Deposit Fund		7,747			4,108	3,475
Parish Fees Account	4,108				7,601	4,885
Barclays Current Account			7,601		45,775	60,804
Barclays Deposit Account			45,775		94,445	121,315
	9,615	34,613	49,406	811	6,316	1,987
Other Assets (pending income)					0	750
Gift Aid	2,809		3,507		0	2,737
Refund on purchases	2,809	0	3,507	0	-903	0
	-3,671	0	-903	0	-4,574	-750
Other Liabilities (pending expenditure)						
Bills due	-3,671				8,753	34,613
Due to Food Bank					52,010	811
Net Assets	8,753	34,613	52,010	811	96,187	123,302

Approved by the PCC on 15 May 2024 and signed on their behalf by Rev Father Mark Arney (PCC Chairman)



All Saints

The Parish Church of St Ives



NOTES

1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis

2. Fixed Assets retained for Church use are the freehold properties of Church Hall on Ramsey Road, St Ives and 4A Ramsey Road, St Ives

3. Fixed Assets retained for the use by the Food Bank are an electric van and charging point

Paid for in 2022	21,361
Paid for in 2023	12,439
	33,800

4. Movements in funds during the year were:

	Opening balance at 1st January 2023	Receipts	Payments	Transfers	Closing balance at 31st December 2023	Movement in 2023
General Fund	6,941	124,148	-125,965	3,629	8,753	1,812 Increase
Designated Funds						
Reordering	22,654		-7,648		15,006	-7,648 decrease
Youth Work	1,005				1,005	0 decrease
Organ	14,600				14,600	0 decrease
Equipment and capital	2,000				2,000	0 decrease
Community and mission	2,000				2,000	0 decrease
Church marketing	2,500		-2,500		0	-2,500 decrease
Total for designated fund	44,760	0	-10,148	0	34,612	-10,148 decrease
Restricted Funds						
Food bank	67,748	40,155	-55,891		52,012	-15,736 decrease
Church Fabric	3,589			-3,589	0	-3,589 decrease
Walsingham 2020	40			-40	0	-40 decrease
Flowers	224	719	-132		811	587 increase
PCC fees due to Ely	0	1,250	-1,250		0	0 change
	3,853	1,969	-1,382	-3,629	811	
Total for restricted funds	71,601	42,124	-57,273	-3,629	52,823	-18,778 decrease
TOTAL FUNDS	123,301	166,272	-193,396	0	96,187	-27,114 decrease

Fund Details

Designated Funds

Reordering

During 2023 planning related expenses in connection with the sale of the hall were incurred.

Youth Work

There was no movement on this fund in 2023

Organ

There was no movement on this fund in 2023

Equipment and capital

There was no movement on this fund in 2023

Community and mission

There was no movement on this fund in 2023

Church marketing

This fund was spent during 2023.

Restricted Funds

Food bank

The Food Bank is run by the church, but is a restricted activity, meaning income for it can only be spent on Food Bank activities and not on church buildings or church ministry.

Within the Food Bank, £20,000 has been designated to relocating and £20,000 has been designated to emergency staffing.

Church Fabric

The balance on this fund was transferred to the general fund to contribute towards the costs of repairs to the boiler.

Walsingham 2020

The small balance on this old fund has been transferred to the general fund.

Flowers

This is held and spent on church flowers

PCC fees due to Ely

This is funds collected by the PCC from weddings and funerals on behalf of the Diocese, which is then paid to them.

There are no endowment funds



All Saints

The Parish Church of St Ives



5. Transfers between funds

During the year the small brought forward balance on the Walsingham 2020 restricted fund was transferred to the general fund. During the year expensive repairs to the boiler were undertaken and the brought forward balance on this fund was transferred to the general fund to help with those costs.

6. Further analysis of Receipts and Payments

	Unrestricted Funds	Designated Funds	Restricted Food Bank	Restricted Other	Total 2023	Total 2022
	£	£	£	£	£	£
a. All other giving/voluntary receipts						
Coffee	891				891	1,002
Flower Fund				719	719	243
Bequests					0	2,501
Giving for other charities	516				516	201
Other general donations	5,372				5,372	5,989
DBF Energy Assistance					0	600
Parish Share Rebate	762				762	757
	<u>7,541</u>	<u>0</u>	<u>0</u>	<u>719</u>	<u>8,260</u>	<u>11,293</u>
b. Activities for generating funds						
Festivals	43,444				43,444	42,732
Parish Socials & Small Events	157				157	177
Refunds & misc					0	2,199
	<u>43,601</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>43,601</u>	<u>45,108</u>
c. Investment income						
Bank interest	781		471	0	1,252	176
	<u>781</u>	<u>0</u>	<u>471</u>	<u>0</u>	<u>1,252</u>	<u>176</u>
Investment income on designated funds is credited to the general fund.						
d. Church activities						
PCC fees	982			1,250	2,232	9,302
Hall hire (incl foodbank usage)	7,200				7,200	4,440
Other	123				123	72
	<u>8,305</u>	<u>0</u>	<u>0</u>	<u>1,250</u>	<u>9,555</u>	<u>13,814</u>
e. Food Bank						
Food bank donations			36,178		36,178	37,255
Gift Aid on food bank donations			3,506		3,506	2,464
Other	0	0	0		0	81
	<u>0</u>	<u>0</u>	<u>39,684</u>	<u>0</u>	<u>39,684</u>	<u>39,810</u>
f. Clergy & church staffing costs						
Clergy expenses	2,111				2,111	2,281
Organist	4,095				4,095	2,000
3rd Party Funeral Fees	6,206				6,206	136
	<u>6,206</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>6,206</u>	<u>4,417</u>
g. Church running expenses						
Church utilities	9,948				9,948	3,878
Administration, bookkeeping, and office costs	2,323				2,323	1,050
Stationery and printing	5,686				5,686	3,706
Insurance	8,236				8,236	7,492
Minor repairs & maintenance	6,065				6,065	4,857
Youth work					0	590
Toilet hire	1,801			132	1,801	1,801
Flowers					132	369
Donations transferred to Foodbank	2,029				2,029	0
Service and related costs	36,088	0	0	132	36,220	1,983
	<u>36,088</u>	<u>0</u>	<u>0</u>	<u>132</u>	<u>36,220</u>	<u>25,871</u>



All Saints

The Parish Church of St Ives



	Unrestricted Funds	Designated Funds	Restricted Food Bank	Restricted Other	Total 2023	Total 2022
h. Food Bank running expenses						
Utilities			2,039		2,039	514
Hall hire			7,200		7,200	4,440
Food			880		880	532
Mileage			274		274	963
Vehicle insurance and running costs			1,392		1,392	0
Capital equipment			12,439		12,439	21,361
Other equipment expensed			4,529		4,529	0
Salaries and on costs			23,149		23,149	0
Property repairs			685		685	0
Administration, bookkeeping, and office costs			3,304		3,304	693
	0	0	55,891	0	55,891	28,503
i. Hall & cottage expenses						
Hall utilities						1,023
Rates	1,256	7,648			1,256	0
Architect/consultant fees	1,256	7,648	0	0	7,648	0
						1,023
j. Mission giving & donations						
Hospitality					0	308
Donations to other charities	906				906	528
Gift Aid transferred to Foodbank					0	621
	906	0	0	0	906	1,457
k. Costs of generating funds						
Festivals	19,765				19,765	26,394
Social events & refreshments	617				617	56
Petty Cash Withdrawn		2,500			0	60
Videography					2,500	0
Small Capital Purchases	184				184	1,703
	20,566	2,500	0	0	23,066	28,213



All Saints

The Parish Church of St Ives



Independent Examiner's Report to the members of St Ives Church, St Ives, Parochial Church Council.

I report on the account for the year ended 31st December 2023 set out on previous pages

Respective responsibilities of the Trustees and Independent Examiner

As trustees of the charity, the members of the PCC are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011.

It is my responsibility to:

examine the accounts under section 145 of the 2011 Act;

follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and

state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with s130 of the 2011 Act: or
to prepare accounts which accord with these accounting records have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Mark Ray
Rycroft
School Road
Broughton
Camps
PE28 3AT

Independent Examiner

Dated: 19th April 2024

Accounts

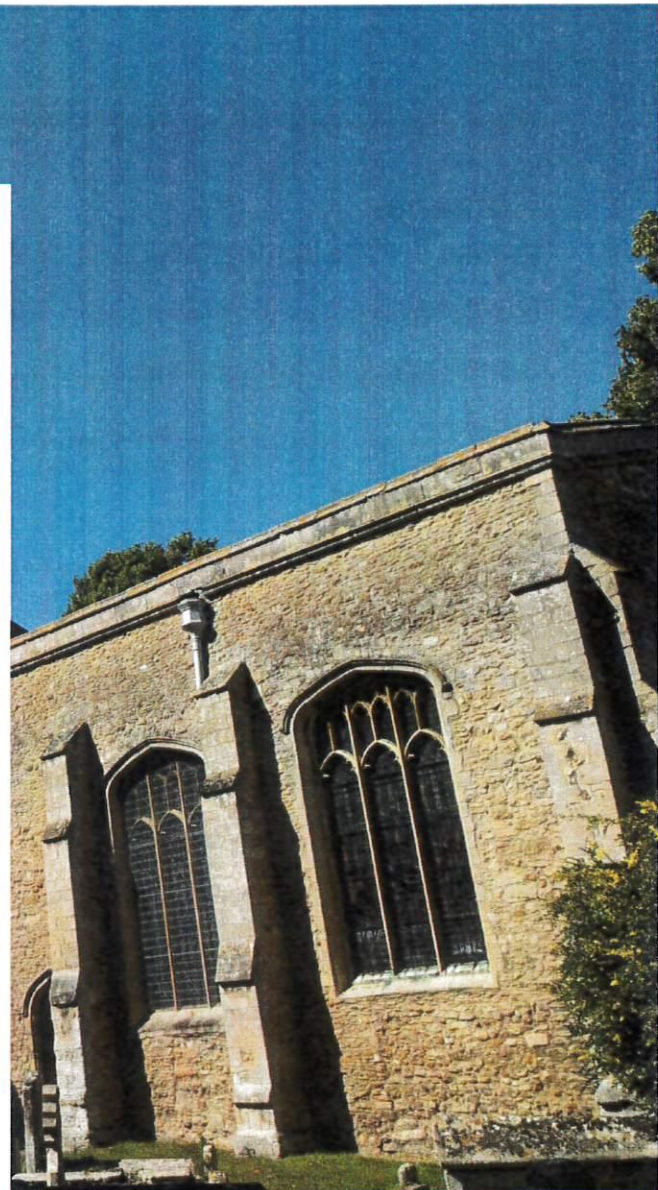
Annual Report 2023

Report for the
Annual Meeting of
Parishioners and Annual
Parochial Church Meeting

with the
Financial Report for 2022

2 May 2023

All Saints Parish Church



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Report for the Annual Meeting of Parishioners and the Annual Parochial Church Meeting

The Annual Meeting of Parishioners elects the churchwardens for the forthcoming year.

The Annual Parochial Church Meeting elects PCC members, Deanery Synod Representatives every third year and sidesmen (and women) for the coming year. It also receives reports on the Electoral Roll, the work of the Parochial Church Council; Fabric, Goods and Ornaments; Church Finances; the Deanery Synod; and other matters of general interest.

This report summarises the activities of our parish church over the last year. This meeting will give you an opportunity to ask any questions about these activities and about the financial report.

Administrative information

All Saints' Church is situated in St Ives Cambridgeshire and is part of the Church of England Diocese of Ely.

The correspondence address is The Vicarage, Westwood Road, St Ives, Cambridgeshire, PE27 6DH.

The Parochial Church Council is a registered Charity. Number 1188642

The Parochial Church Council (PCC)

The PCC members who have served from May 2022 until the present are:

Incumbent

- The Rev'd Fr Mark Amey

Churchwardens

- Martin Collier (elected at AMP)
- Barry Wills (elected at AMP)

Representatives on the Deanery Synod

- Martin Collier*
- Peter Smith*

Ex officio Members

- Simon Kershaw (Bishop's Council)
- Elaine Midgley (Reader (LLM), Treasurer)

Elected Members (end of term) * eligible for re-election

- Verity Trynka-Watson
- Maureen Haigh *
- Karen Kershaw *

Elected Members (Remaining in office)

- Callum Dickerson (2024)
- John Bacon (2025)
- Deirdre Milner (2025)
- Roger Vardy (2025) *
- Linda Rose (Resigned February 2023)

Co-Opted member

- Claire Brockelsby (ordinand on placement from Westcott House)

Electoral Roll Officer

- Janet Parker

Gift Aid Officer

- Elaine Midgley
-

The Standing Committee

The PCC is supported by the Standing Committee which may meet between full meetings of the PCC. It has the power to transact the business of the PCC between meetings, subject to any directions given by the Council.

Its members are: The Rev'd Mark Amey (Chairman), Simon Kershaw (Vice Chair), Martin Collier and Barry Wills (Churchwardens) and Elaine Midgley (Treasurer).

Objectives and Activities

The PCC has the responsibility for co-operating with the Vicar, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

The PCC also has financial and maintenance responsibilities for All Saints' Church, the Parish Hall, the surrounding land and the Parish Hall Cottage.

Vicar's Report

I remain grateful for all who work so hard to support the work of the Church in St Ives. There are many who are obvious and just as many whose labours go unseen and yet are equally important to the work of All Saints.

As always the church thrives when it has an occasion to rise to and we certainly had that last year with the Platinum Jubilee and the subsequent death of our Late Queen, May she Rest in Peace and Rise in Glory. From Beacon Lighting and a community act of worship in Market Hill to hosting the Town's Books of Condolence the church rightfully took its place at the heart of the community.

The year also saw my taking over as the Chaplain to the Royal British Legion, following Rev Roy Mottrum stepping down. One consequence of this was the arrangements for a revised Remembrance Parade in November. It is a peculiarity of St Ives that the service element of the parade has been compiled by the RBL Chaplain with no input from the Church of England as the Established Church. I am grateful to Martin Everett and all who came to 'The Big Sing' in October to record a variety of hymns to be sung not just for this year but also for use in subsequent years.

Recovery, Post Covid 19 continues and has seen some elements of growth and stability albeit there are no grounds for complacency. We are still a long way from paying our way by means of our regular giving and without the external events such as Booze In The Pews we would be in a very perilous state. The monies raised from events like there should be for extras to enhance what we do and improve facilities they are not there to subsidise the congregational giving.

I conclude with restating my thanks to everyone who supports the work of God in the parish be it in physical work, Financial Giving or Spiritually by means of prayer. To use a anon quote The Church should be seen as a battleship, where everyone has a part to play and must not become a cruise ship! Working, Giving Praying there is something for everyone at All Saints. Thank you one and all.

Fr Mark

Electoral Roll report

The Electoral Roll remains at 101 which is numerically unchanged from last year,

Please check to ensure your name is on the list or if you would like to add your name then please let me know so that you can be included.

Janet Parker

Electoral Roll Officer

Safeguarding report

All Saints PCC follows guidance from the House of Bishops on safeguarding. The parish safeguarding policy was reviewed and approved at the April 2022 PCC meeting. The parish policy is the model safeguarding policy from the Diocese of Ely. The policy is displayed on the parish website, with a link on the website home page.

The PCC has appointed Peter Smith as parish safeguarding officer (PSO). The PSO has attended all necessary safeguarding training and two update sessions. The required safeguarding information is displayed in the church building.

New members joining the PCC completed required DBS checks at an appropriate level and are completing on-line safeguarding training. Checks on foodbank volunteers have been carried out in consultation with the Diocese of Ely safeguarding team.

There were no safeguarding concerns reported during 2022.

Peter Smith

Parish Safeguarding Officer

Churchwardens' report

We have continued with our regular working parties to keep the drains and gutters clear and to clean the interior, both at high-level and low-level. Many thanks to all of those who took part.

The leaks in the aisle roofs continue to occur after heavy downpours of rain, although we have seen them less frequently this year; whether this is because the problem is resolving itself or because we have had fewer downpours, I do not know. There is some instability to the castellation around the sacristy roof. There will be a quinquennial inspection next year and we will raise these issues with the architect then. Otherwise the structure of the church building does not give cause for concern and the plate remains in good order.

We are very grateful to all those who participate in our services by serving, reading, leading the intercessions, operating the Zoom broadcast and acting as stewards and eucharistic ministers. Several of our number have, after many years of service, decided that they can no longer continue and we would welcome more volunteers to join in these essential roles in our worship.

Martin Collier & Barry Wills
Churchwardens

Deanery Synod report

The St Ives Deanery Synod met five times during 2022.

The main initiative this year has been the Deanery development plan. This looks to the future for the people, clergy and church buildings of the 5 benefices and 15 parishes in the deanery.

Other agenda items include the "Five levers for Mission" and Deanery finances.

Peter Smith
Deanery Synod Representative

Servers report

Many thanks to our dedicated team of altar servers who help us with our worship each Sunday morning and other special few days also funeral services. Keep up the good work. We now have a very good friendly team.

If anyone would like to join us they would be more than welcome, see Fr Mark or myself.

Barry Wills

Head server

Children's work report

Children's church takes place during the 10.15 service, in church. The children go into the sanctuary for their instruction after the collect.

The usual format is a bible story or discussion followed by an activity. The children usually make or do something that will assist their understanding and memory. The theme follows the appointed readings for the week, often the Gospel so that children have the same subject matter as the adult congregation.

The age range varies but is often two to ten years old, with teenage helpers.

Children are involved in the service through leading the Lord's Prayer and dismissal gospel and some weeks through showing the congregation what they have done. In the summer we used a large gazebo in the churchyard.

We have used a system called Godly Play and adults have received training for this.

Thanks to Julie, Bob, Isobel and Lauren for support and help through the year. And of course to the children themselves for their loyal attendance and for being a delight and privilege to work with.

Peter Smith

Parish Safeguarding Officer

Music and choir report

The choir remains small but extremely dedicated to leading the singing at Mass week by week. Membership has remained steady since services in church resumed after the Covid-19 pandemic. We are able to sing in complete 4-part harmony when everyone is present, which makes it possible to sing occasional anthems or motets or to sing suitable verses of Communion hymns unaccompanied.

Before the pandemic we experimented with a variety of Mass settings, and a pattern gradually emerged. This is not intended to be fixed for all time, but is somewhat limited by the fact that good quality settings which are easy for a congregation to sing are extremely difficult to find. The penitential seasons are marked by relatively reflective music, with a Plainsong setting for most of the Sundays of Lent. At other times we are currently using Masses by Dom Gregory Murray or Martin Everett. On occasions when the congregation is likely to be augmented by people who do not attend church on a regular basis, we use some simpler, hymn-like music which is designed to be more easily picked up by those who might find the more complex settings difficult or even off-putting.

Our team of Cantors continue to make a very valuable contribution to music in the liturgy, regularly singing parts of the Penitential Rite, the Responsorial Psalm and the Gospel Acclamation, and leading hymns (especially those that are less well known) on occasion.

However loyal and dedicated the existing choir members may be, it would nevertheless be good for membership of the choir to grow. Any of the congregation who would like to join would be welcome at any time. You do not need to be able to read music and you do not have to commit to being present every single week of the year: enthusiasm, the ability to sing in tune and a willingness to take part as regularly as you can are the things we are looking for!

Martin Everett

Director of Music

Mothers' Union report

This year our MU Branch has managed to meet up in person after two years of restrictions due to COVID.

The Branch hosted a Service for the Feast of the Annunciation to which we invited members from other Branches in our Group. We were joined by members from Somersham and St Neots and we enjoyed fellowship and afternoon tea.

We have been visited by a variety of speakers who have both entertained and educated and our meetings have been well attended.

The Women's Refuges have continued to be supported and we are grateful to the members of the Congregation who have helped in this regard with their generous donations. Members have also continued making knitted items to help others.

Our fundraising event of Afternoon Teas raised £665 which was equally divided between AFIA (Away from it All), offering holidays for those otherwise unable to afford them, and "Summer of Hope", helping those around the World who are trying to establish some security for themselves and their families. The teas were well attended and we are grateful for the support of Fr. Mark, Mr. Barry Wills and Mr. Peter Smith for their help in erecting the gazebos, to ensure shelter from rain and sun.

In December some members travelled to St Neots to participate in an Advent Service followed by lunch.

We have been joined by two new members and one of our members has left, so our total membership is 21.

Deirdre Milner
Mothers' Union

Bellringers report

Ringling last year returned to normal after the disruption caused by the Covid pandemic in 2021. Our ringling band remains fairly constant, although we have often struggled to

get 8 ringers on a Sunday morning, with as few as 3 on one occasion. However, a couple of former ringers have returned to our ranks, but one has moved away. Our Monday evening practices are still well attended, with visitors from local towers.

On 29th January a team rang a quarter peal in memory of one of the ringer's great uncle, who had been organist at York Minster cathedral. There were 5 weddings with bells this year, including that of a member of our congregation, and one on a Sunday afternoon. The Platinum Jubilee of HM Queen Elizabeth II was celebrated with ringing before the service of Thanksgiving in Market Hill on the morning of Friday 3rd June and an extended touch in the afternoon. The EDA district practice was held at our tower on Saturday 16th July, with ringers from various towers.

September brought the sad death of HM Queen Elizabeth II, which was marked with fully muffled ringing at noon on Friday 9th, when most of our ringers could participate. This included our Tower Captain, Simon Kershaw, ringing the Six Taylors (for a woman) on the tenor bell, followed by 96 tolls for her age. The following day the bells were rung unmuffled at 4.15pm for the proclamation of King Charles III. The bells were then fully muffled for the national period of mourning and rung for the service of Commemoration the following day, as well as for the normal morning mass. There was ringing both for the earlier mass and Civic Service the following week. The next day there was tolling for the funeral of HM the Queen from 10 to 11am, followed by a quarter peal later in the afternoon.

Later in the year members from our team hosted two visits from the Cubs/Scouts, showing them the ropes and taking them up to see the bells in the tower, as well as giving them the chance to toll a bell and try a method on hand bells.

As well as the continued ringing on Sunday mornings before the 10.15am mass, there was ringing for Ash Wednesday, half-muffled ringing for the service on All Souls' Day (2nd November) and Remembrance Sunday and ringing before the Carol Service, Nativity Service and midnight mass.

Sue Bates

Tower Secretary

Treasurer's Annual Report 2022

The Church had a solid financial year that represented a closer return to pre-Covid levels of income and expenditure, although it remains dependent on fundraising events for its solvency.

The Church made a surplus on the year of £22,951 of which £11,368 is restricted for the Foodbank and due to the Foodbank's significant donors. The Church's surplus is achieved by the holding of festivals which included successful beer festivals and a gin & jazz event in the year. Without these events, the church would be looking at a minimum £10,000 loss (excluding Foodbank).

This has enabled the Church to contribute to Designated Funds for future ministry, re-ordering and Foodbank development.

Improved cash flow has ensured we managed to pay all our outgoings as they fell due, including notably our Parish Share. A sharp increase of more than £1,000 on utilities in the year is noted and anticipated to worsen considerably in 2023. The Foodbank noted increased costs due to increased demand for services.

Planned Giving such as via Direct Debit and Standing Order showed a modest increase, however donations via plate collections continue to be lower than pre-Covid levels. The Church has designated various reserve funds for future re-ordering projects, capital & church marketing projects. The Foodbank has been able to designate reserves for planned future investment in capital, paid staff and re-location of premises anticipated from 2023, including investment in the future purchase of an electric van.

Reserves Policy for All Saints Church

The Church has a policy that its Unrestricted Reserves should aim not to fall below the level of approximately 3 months' expenditure (currently set at £32,000 based on annual expenditure of approx. £125,000) and has a target for 6 months running costs (£64,000).

The holding of sufficient Unrestricted Reserves enables the Church to continue to operate and pay its liabilities for a full business quarter in the event that a matter of extreme misfortune occurs. The holding of free reserves also ensures that the Church holds the necessary funds to manage steady cashflow throughout the year, despite an unsteady flow of income and expenditure.

The Church holds a number of Unrestricted Designated funds. These funds are held to enable investment in the mid-term future to preserve the Church's building and assets, or to fund an activity to honour a donor who has made a Bequest (a donation made after their death). On behalf of the Foodbank the Church also has a series of Funds to help to manage known and unknown risks to its operations and planned future development. For example, the Foodbank relies on volunteer support and should volunteers become unavailable, paid staff would need to be hired to ensure no disruption to service. In addition, the Foodbank currently hires the Church Hall for its operations and storage, however the Hall is due to be sold in the next two years. The Foodbank holds Restricted Funds to enable investment in moving costs and storage when its current tenancy comes to an end.

The Church's Reserves are allocated as follows:

Type	Purpose	Amount (£)
Unrestricted	Free (General) Reserves	6,942
Designated	Organ (refurbishment or replacement)	14,600
Designated	Equipment & Capital	2,000
Designated	Youth Work	1005
Designated	Community & Mission	2,000
Designated	Re-ordering	22,654
Designated	Church Marketing	2,500

Restricted	Fabric & Permanent Fixtures (i.e. boiler, building maintenance etc)	3,589
Restricted	Flowers	224
Restricted	Walsingham	40
	Total Church Reserves	51,701

The Foodbank's Reserves are allocated as follows:

Type	Purpose	Amount (£)
Restricted	Emergency Staffing	20,000
Restricted	Relocation (Rent, Moving & Storage)	20,000
Restricted	Electric Van – Purchase	12,589
Restricted	General	15,159
	Total Foodbank Reserves	67,748
	Total Consolidated Reserves	123,302

Elaine Midgley

Treasurer

Annual Meeting of Parishioners (AMP)

This meeting is open to anyone who is resident in the ecclesiastical parish or on the church electoral roll. Everyone, except clergy, is entitled to vote.

Nominations for the office of Churchwarden must have been received and approved by the incumbent prior to the commencement of the meeting.

(Church Representation Rules 2011)

Agenda

1. Opening prayers
2. Apologies
3. Appointment of Clerk for the meeting(s)
4. Minutes of the 2022 AMP
5. Election of Churchwardens (2)
6. Closing prayers

Minutes of the AMP 15 May 2022

Election of Churchwardens:

There being no other nominations the Chair declared that Martin Collier and Barry Wills are duly re-elected.

Annual Parochial Church Meeting (APCM)

This meeting is open to anyone who is on the Church Electoral Roll. All, except clergy, are entitled to vote. Others may attend at the discretion of the meeting but are not entitled to vote.

This parish, in accordance with Church Representation Rules (2011), elects one third of its membership each year, with each member elected to serve a three year term. No member can be elected for more than two consecutive terms.

Agenda

1. Opening prayers
2. Apologies for absence
3. Minutes of the 2022 APCM
4. Reports for the Parochial Church Council
 - a. Changes to the Electoral Roll
 - b. Activities of the PCC and Financial Statement of the PCC
 - c. Fabric, Goods and Ornaments (presented by Churchwardens)
 - d. Deanery Synod
5. Elections and Appointments
 - a. Members of the Deanery Synod (2)
 - b. Members of the PCC (5 this includes two existing vacancies)
 - c. Sidesmen
 - d. Independent Examiner or Auditor



All Saints

The Parish Church of St Ives



RECEIPTS AND PAYMENTS ACCOUNT		Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	Total 2022	Total 2021
		£	£	£		£	£
	Note						
RECEIPTS							
Voluntary Receipts							
Planned giving		49,516				49,516	48,361
Collections at services		2,472				2,472	1,754
All other giving/voluntary receipts	6a	8,348	2,501	444		11,293	8,791
Gift Aid recovered		12,914	250			13,164	14,573
Government Covid Grant						0	6,000
		73,249	2,751	444		76,444	79,479
Activities for generating funds	6b	45,108				45,108	22,176
Investment income	6c	98		78		176	13
Church activities	6d	9,460		4,354		13,814	14,052
Food Bank	6e			39,810		39,810	34,375
TOTAL RECEIPTS		127,915	2,751	44,686	0	175,352	150,095
PAYMENTS							
Church Activities							
Diocesan parish share		58,564				58,564	57,667
DBF fees (collected by parish)				4,354		4,354	5,296
Clergy and church staffing costs	6f	4,417				4,417	4,871
Church running expenses	6g	24,266	1,235	369		25,870	25,970
Food Bank running expenses	6h	0		28,503		28,503	9,380
Hall running costs	6i	1,023				1,023	7,964
Mission giving & donations	6j	1,256		201		1,457	0
		89,526	1,235	33,427	0	124,188	111,148
Costs of generating funds	6k	27,235	978	0	0	28,213	8,041
TOTAL PAYMENTS		116,762	2,213	33,427	0	152,401	119,189
(Deficit)/Excess of Receipts over Payments for the year		11,154	538	11,259	0	22,951	30,906
Transfers between funds	5	-32,100	32,100	0	0	0	0
Net movement in funds for the year		-20,946	32,638	11,259	0	22,951	30,906
Cash and net monetary assets at 1st January		27,887	12,123	60,341	0	100,351	69,445
Cash and net monetary assets at 31st December		6,941	44,761	71,600	0	123,302	100,351

STATEMENT OF ASSETS AND LIABILITIES		Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	Total 2022	Total 2021
		£	£	£		£	£
Cash Funds							
Barclays Current Account	Church	500				500	500
Barclays Deposit Account	Church	3,286	36,764	3,854		43,904	21,260
CBF Deposit Fund	Church		7,747			7,747	7,747
Parish Fees Account	Church	3,475				3,475	1,356
CAF Deposit Account	Church					0	8,336
Barclays Current Account	Food Bank			4,885		4,885	3,404
Barclays Deposit Account	Food Bank			60,804		60,804	53,623
		7,260	44,511	69,543	0	121,315	96,226
Other Assets (pending income)							
Gift Aid		430	250	1,307		1,987	4,125
Refund on purchases				750		750	0
		430	250	2,057	0	2,737	4,125
Other Liabilities (pending expenditure)							
Due to Food Bank		-750				-750	0
		-750	0	0	0	-750	0
Net Assets		6,940	44,761	71,600	0	123,302	100,351

Approved by the PCC on 2023 and signed on their behalf by Rev Father Mark Amey (PCC Chairman)



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The Parish Church of St Ives



NOTES

1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis

2. Fixed Assets retained for Church use are the freehold properties of Church Hall on Ramsey Road, St Ives and 4A Ramsey Road, St Ives

3. During the year expenditure on fixed assets from the Food Bank restricted fund was

Deposits for van to be delivered in 2023	20,500
Electric charging point for van	861
	21,361

Remaining balance to pay on the van in 2023 is 12,589

4. Movements in designated and restricted funds during the year were:

	Opening balance at 1st January 2022	Receipts	Payments	Transfers	Closing balance at 31st December 2022	Movement in 2022
General Fund	27,887	127,915	-116,762	-32,100	6,941	-20,946 decrease
Designated Funds						
Reordering	10,382	2,272		10,000	22,654	12,272 increase
Youth Work	595		-590	1,000	1,005	410 increase
Altar cloths	645		-645		0	-645 decrease
New bench	500		-500		0	-500 decrease
Card machine		479	-479		0	0 change
Organ				14,600	14,600	14,600 increase
Equipment and capital				2,000	2,000	2,000 increase
Community and mission				2,000	2,000	2,000 increase
Church marketing			0	2,500	2,500	2,500 increase
Total for designated fund	12,123	2,751	-2,214	32,100	44,760	32,637 increase
Restricted Funds						
Church Fabric	3,572	17			3,589	17 increase
Walsingham 2020	40				40	0 change
General Flowers	264	243	-283		224	-40 decrease
Mothering Sunday flowers	86		-86		0	-86 decrease
Donations for Ukraine		201	-201		0	0 change
PCC fees due to Ely		4,354	-4,354		0	0 change
Food bank	56,380	39,871	-28,503		67,748	11,368 increase
Total for restricted funds	60,342	44,686	-33,427	0	71,601	11,259 increase
TOTAL FUNDS	100,351	175,352	-152,403	0	123,301	22,950 increase

Fund Details

Designated Funds

Reordering	During 2022 there were some new bequests and donations and a designation from general funds.
Youth Work	Most of the money from a prior year bequest was spent during 2022 but was replenished by a designation from general funds.
Altar cloths	Money previously bequeathed was spent during 2022
New bench	Money previously bequeathed was spent during 2022
Card machine	Money bequeathed during 2022 was designated and spent on a new card machine.
Organ	Money from the general fund has been designated to this fund during 2022
Equipment and capital	Money from the general fund has been designated to this fund during 2022
Community and mission	Money from the general fund has been designated to this fund during 2022
Church marketing	Money from the general fund has been designated to this fund during 2022

Restricted Funds

Church Fabric	This is for repairs and maintenance to the fabric of the church
Walsingham 2020	This is held for Walsingham pilgrimage costs
General Flowers	This is held and spent on church flowers
Mothering Sunday flowers	This brought forward balance was donated to Ukraine
Donations for Ukraine	This was a special collection for Ukraine.
PCC fees due to Ely	This is funds collected by the PCC from weddings and funerals on behalf of the Diocese, and is paid to them quarterly.
Food bank	The Food Bank is run by the church, but is a restricted activity, meaning income for it can only be spent on Food Bank activities and not on church buildings or church ministry.

There are no endowment funds



All Saints

The Parish Church of St Ives



5. Transfers between funds

During the year £32,100 of the balance on the general fund was transferred to designated funds, per note 4.

6. Further analysis of Receipts and Payments	Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	Total 2022	Total 2021
	£	£	£		£	£
a. All other giving/voluntary receipts						
Coffee	1,002				1,002	442
General Flower Fund			243		243	120
Donation boxes, online & contactless giving	610				610	1,175
Bequests		2,501			2,501	0
Bellringers' donations	57				57	20
Other general donations	5,322				5,322	7,034
Giving for other charities			201		201	0
DBF Energy Assistance	600				600	0
Parish Share Rebate	757				757	0
	8,348	2,501	444		11,293	8,791
b. Activities for generating funds						
Festivals	42,732				42,732	19,203
Parish Socials & Small Events	177				177	85
Refunds & misc	2,199				2,199	2,888
	45,108	0	0		45,108	22,176
c. Investment income						
Bank interest	98		78		176	13
	98	0	78		176	13
d. Church activities						
PCC fees	4,948		4,354		9,302	9,159
Cottage Rent					0	320
Hall hire (incl Foodbank usage)	4,440				4,440	4,573
Other	72				72	0
	9,460	0	4,354		13,814	14,052
e. Food Bank						
Food bank donations			37,265		37,265	28,422
Gift Aid on food bank donations			2,464		2,464	2,013
Grants					0	3,940
Other			81		81	0
	0	0	39,810		39,810	34,375
f. Clergy & church staffing costs						
Vicar expenses	2,281				2,281	1,664
Curate expenses					0	142
Organist	2,000				2,000	2,755
3rd Party Funeral Fees	136				136	310
	4,417	0	0	0	4,417	4,871



All Saints

The Parish Church of St Ives



	Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	Total 2022	Total 2021
g. Church running expenses						
Church utilities	3,878				3,878	2,392
Administration & Printer hire	4,756				4,756	3,543
Insurance	7,492				7,492	7,261
Cleaning	194				194	0
Minor repairs & maintenance	4,211	645			4,856	2,346
Youth work		590			590	34
Toilet hire	1,801				1,801	560
Flowers			369		369	181
Donations transferred to Foodbank	145				145	500
Other service & general costs	1,789				1,789	9,153
	24,266	1,235	369	0	25,870	25,970
h. Food Bank running expenses						
Utilities			514		514	1,124
Hall hire			4,440		4,440	4,440
Food and client care			532		532	352
Mileage			963		963	1,054
Capital equipment			21,361		21,361	1,506
General costs / sundry expenses			693		693	904
	0	0	28,503	0	28,503	9,380
f. Hall running expenses						
Hall utilities	1,023				1,023	761
Architect/consultant fees					0	7,203
	1,023	0	0		1,023	7,964
g. Mission giving & donations						
Gifts & Hospitality	308				308	0
Donations to other charities	327		201		528	0
Gift Aid transferred to Foodbank	621				621	0
	1,256	0	201		1,457	0
h. Costs of generating funds						
Festivals	26,394				26,394	8,041
Social events & refreshments	56				56	0
Petty Cash Withdrawn	60				60	0
Small Capital Purchases	725	978			1,703	0
	27,235	978	0		28,213	8,041



All Saints

The Parish Church of St Ives



Independent Examiner's Report to the members of St Ives Church, St Ives, Parochial Church Council.

I report on the account for the year ended 31st December 2022 set out on previous pages

Respective responsibilities of the Trustees and Independent Examiner

As trustees of the charity, the members of the PCC are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011.

It is my responsibility to:

examine the accounts under section 145 of the 2011 Act;

follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and

state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements

to keep accounting records in accordance with s130 of the 2011 Act: or

to prepare accounts which accord with these accounting records have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

John Mark AMEY CF (Vicar)
The Vicarage, Westwood Road, St Ives. Cambridgeshire. PE27 6DH

Mark Ray FFA / FIPA Independent Examiner
For AAC Accountants Ltd
Rycroft
School Road
Broughton
Cambs
PE28 3AT

Dated: 27th March 2023

Accounts

All Saints

The Parish Church of St Ives

Report for the

Annual Meeting of Parishioners (AMP) and Annual Parochial Church Meeting (APCM)

on Tuesday 15 May 2022

with the Financial Report for 2021

The AMP elects the churchwardens for the forthcoming year.

The APCM elects PCC members, Deanery Synod Representatives every third year and sidesmen (and women) for the coming year. It also receives reports on the Electoral Roll, the work of the Parochial Church Council; Fabric, Goods and Ornaments; Church Finances; the Deanery Synod; and other matters of general interest.

This report summarises the activities of our parish church over the last year. This meeting will give you an opportunity to ask any questions about these activities and about the financial report.

Annual Meeting of Parishioners (AMP)

This meeting is open to anyone who is resident in the ecclesiastical parish or on the church electoral roll. Everyone, except clergy, is entitled to vote. Nominations for the office of Churchwarden must have been received and approved by the incumbent prior to the commencement of the meeting.

(Church Representation Rules 2011)

Agenda

Opening Prayers

Apologies

Appointment of Clerk for the meeting(s)

Minutes of the 2021 AMP

Election of Churchwardens (2)

Closing Prayers

Minutes of the AMP 11 May 2021

Election of Churchwardens:

There being no other nominations the Chair declared that Martin Collier and Barry Wills are duly re-elected.

Annual Parochial Church Meeting (APCM)

This meeting is open to anyone who is on the Church Electoral Roll. All, except clergy, are entitled to vote. Others may attend at the discretion of the meeting but are not entitled to vote.

This parish, in accordance with Church Representation Rules (2011), elects one third of its membership each year, with each member elected to serve a three year term. No member can be elected for more than two consecutive terms.

Agenda

1. Opening Prayers
2. Apologies for Absence
3. Minutes of the 2021 APCM
4. Reports for the Parochial Church Council
 - I. Changes to the Electoral Roll
 - II. Activities of the PCC and Financial Statement of the PCC
 - III. Fabric, Goods and Ornaments (presented by Churchwardens)
 - IV. Deanery Synod
5. Elections and Appointments
 - I. Members of the Deanery Synod to fill casual vacancy (1)
 - II. Members of the PCC (6)
 - III. Sidesmen
 - IV. Independent Examiner or Auditor

Administrative Information

All Saints' Church is situated in St Ives Cambridgeshire and is part of the Church of England Diocese of Ely.

The correspondence address is The Vicarage, Westwood Road, St Ives, Cambridgeshire, PE27 6DH.

The Parochial Church Council constitutes a charity exempted from registration with the Charity Commission.

The Parochial Church Council (PCC)

Those who have served from 11 May 2021 until the present are:

Incumbent

The Rev'd Fr John "Mark" AMEY

Churchwardens

Martin Collier (2022), Barry Wills (elected at 2022)

Representatives on the Deanery Synod

Martin Collier (2024), Peter Smith (2024)

Ex officio Members

Canon Simon Kershaw (Bishop's Council)

Elaine Midgley (Reader (LLM), Treasurer)

Elected Members (end of term)

John Bacon (2022), Callum Dickerson(2024), Maureen Haigh (2023)

Karen Kershaw (2023), Deidre Milner (2022), Linda Rose (2022)

Verity Trynka-Watson (2023)

Electoral Roll Officer

Janet Parker

Gift Aid Officer

Janet Parker Succeeded mid erm by Elaine Midgley

The Standing Committee

The PCC is supported by the Standing Committee which may meet between full meetings of the PCC. It has the power to transact the business of the PCC between meetings, subject to any directions given by the Council.

Its members are: The Rev'd Mark Amey (Chairman), Martin Collier (Vice Chair), Barry Wills (Churchwarden) and Elaine Midgley (Treasurer).

Objectives and Activities

The PCC has the responsibility for co-operating with the Vicar, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

The PCC also has financial and maintenance responsibilities for All Saints' Church, the Parish Hall, the surrounding land and the Parish Hall Cottage.

Objectives and Activities

Since the last APCM the PCC has met a total of ten times, Due to covid some of these took place via Zoom. All aspects of church life have been discussed including the start of a reordering project centred on the Nave Space. Spiritual and social activities for the PCC also took place.

PCC Electoral Roll

The Electoral Roll stands at present at 98 which is an increase of 2 from last year's 96.

As the total remains below 100 it means that the PCC keeps the same number of members for the next year.

Please check to ensure your name is on the list or if you would like to add your name then please let me know so that you can be included.

Janet Parker
Electoral Roll Officer

Churchwardens' Report

Throughout much of 2021 activity within the church building was limited because of the lockdown. However, we continued with our regular working parties to keep the drains and gutters clear and to clean the interior, both at high-level and low-level. Many thanks to all of those who took part.

We suffer occasional leaks in the roofs of the south and, in particular, north aisles following heavy downpours of rain. We will continue to monitor this and consult the architect at the time of the next quinquennial. Otherwise the structure of the church building does not give cause for concern and the plate remains in good order.

Barry Wills and Martin Collier Churchwardens

Deanery Synod Report

The Deanery Synod met four times during 2021, the January and April meetings being by Zoom alone and the July and October meetings being in person with an option for attendance by Zoom.

Apart from the usual administrative matters, we discussed regularly the various challenges faced by parishes during the Covid lockdown. We also heard talks about the challenges faced by the NHS, the Great Commission and the Five Marks of Mission, the proposed “Protect Duty” presently before Parliament to be imposed on public venues, including places of worship, and COP26.

Peter Smith and Martin Collier Deanery Synod Representatives

Servers Report

Our few dedicated servers turn up each week, most weeks we make a full team. Thank you all very much.

Anyone is welcome to join the serving team, if anyone would like to join us, please have a chat to Fr Mark or myself.

Barry Wills

Head server

Music and Choir Report

Until the end of June 2021, under Lockdown restrictions, services were provided via Zoom. Because of the limitations of this technology, it proved more effective to pre-record all the music instead of attempting to sing it 'live' each Sunday morning. The process of making these recordings was quite laborious initially, but a routine soon emerged. The accompaniments were recorded first and sent by email to each of the singers; they recorded their individual parts, listening to the accompaniment through headphones as they sang; then the vocal tracks were forwarded, by email again, so that everything could be assembled (i.e. the voice parts were put together with the accompaniment) using a computer program designed for this purpose.

The continuation of a full programme of music for Mass during the successive Lockdowns was the direct result of the willingness and hard work of those involved. It is appropriate therefore to record our gratitude to the singers, Verity Trynka-Watson, Karen Kershaw, Rebecca Hand, Richard Hough and Callum Dickerson, and perhaps especially to Simon Kershaw for undertaking the very tricky task of putting everything together in readiness for Sunday mornings.

Since the end of June 2021 we have resumed normal services in Church. Because of the way the Covid-19 virus spreads, singing

together is a potentially hazardous activity, so we have kept to a small number of singers in the choir, all of whom take regular Lateral Flow tests to ensure that the risk of infection is as low as possible. When everyone is present we are able to sing in complete 4-part harmony, which makes it possible to sing suitable verses of Communion hymns unaccompanied, or to sing occasional anthems or motets.

In December 2021, shortly before Christmas, we were joined by the choir from Boxworth for the Carol Service (the first since 2019). In addition to leading the congregation in the traditional Advent and Christmas hymns, the combined choirs sang two anthems. One was an extended setting of See Amid the Winter's Snow by the Edwardian composer John Ebenezer West; the other was a Christmas song from Finland, En Etsi Valtaa Loistoa, with music by Jean Sibelius, which was sung in Finnish – possibly a first for St Ives!

Despite the relaxation in the government's guidance, it is important to recognise that the Covid-19 pandemic is not yet over. The virus spreads mainly through the air and is transmitted through the air that we all breathe out. If anyone who is carrying the virus – even if they have no symptoms – is close to someone else, the virus can be transmitted very easily. When people sing, they breathe out more air than when they speak, which is why singing has been singled out as a potential risk. There are three main things we can all do to reduce this risk:

1. Be vaccinated, and keep boosters up to date whenever they are offered;
2. Keep a reasonable distance away from other people you don't live with;
3. Wear a face mask over your mouth and nose.

In addition, if you have access to Lateral Flow tests (sadly these are no longer free), they provide a simple and effective way of knowing whether you are infected or not.

None of these precautions is required by law, but in Church, if you wish to join in the singing (as I hope you do!), it is still strongly advised that you wear a face mask. Please do sing: music sung by the congregation is such an important part of our worship! But also, please help to keep All Saints as safe as possible for everyone.

Martin Everett

Director of Music

Safeguarding Report

Safeguarding refers to the procedures the parish and the Diocese of Ely use to protect children and vulnerable adults from abuse and other forms of exploitation.

The PCC has procedures which show due regards to directions from the Church of England House of Bishops. The PCC has a safeguarding policy. This is reviewed annually and is next due for review in April 2023.

Clergy and those members of the congregation in certain positions of trust are required to undertake a DBS (criminal record) check and a confidential declaration including references from two independent referees. All DBS checks are now paperless (online) and will be renewed every three years.

The parish safeguarding officer is Peter Smith. Any safeguarding concerns should be raised with the officer or the vicar. Contact information is on the weekly church service sheet.

The parish safeguarding officer attended the diocesan safeguarding network event on 7 March 2021 and 3 March 2022. He updated required training in January 2022. The parish safeguarding officer has been kept informed of relevant safeguarding issues within the parish.

The diocese of Ely is committed to supporting safeguarding in this and all parishes and operates to the highest standards to help us protect children and vulnerable adults from abuse.

Peter Smith

Parish Safeguarding Officer

Children's Work Report

Children's work took place at the 10.15 Sunday morning service every Sunday during 2021. At the start of the year this was online through a breakout room on Zoom, because Covid restrictions prevented meeting in person. We returned to church during the summer.

Children attending church with parents or grandparents are welcome to join in with activities to increase their understanding of the faith.

Children's corner is available for the very youngest at all times.

Children of primary school and pre-school age go to the Sanctuary at the front of church for a bible story, discussion and to start practical activities. They gather at the altar to join in the Lord's Prayer and to receive a blessing or Communion before returning to their pews.

The children are involved in craft activities to take home, display in church or to show to the congregation. These practical activities are intended to help children remember what has been discussed.

Thanks to the team of children's workers, also to the parents for their support and interest and to the children for their enthusiasm.

Peter Smith

Children's Work Leader

Mothers' Union Report

This second year of the COVID-19 Pandemic has been a quiet one. However, our Branch has carried on in the following ways:

As most venues have been closed during much of this time and it has been more expedient to distance from having close contact, we have held Thursday Prayers on Zoom and have got together for coffee mornings, also on Zoom. I am pleased to say that contact with members has been maintained, not only via Zoom, but also in emails and through telephone calls, which have kept us in touch with each other.

Collections of knitted products have continued as usual. Thanks to our knitting group who have continued to meet in their 'bubble' throughout this time.

As our fundraising for AFIA (Away From It All) was not possible this year, due to COVID-19, we decided to support our Worldwide 'Summer of Hope' campaign to help alleviate the suffering that has occurred overseas due to the pandemic. This could be done on a smaller scale and could afford greater respect for distancing. Thank you to all who attended and supported this event which raised over £400.

Three new members were admitted in November with a service in church. Our total membership is now 20.

Chris Holt
Mothers' Union

Bellringers' Report

Last year started with church services being held via Zoom and so there was no bell ringing for some considerable time, other than the Ellacombe chimes occasionally before the broadcast. The ringers continued to hold weekly 'practices' via Zoom themselves, with

alternate weeks being for a chat with ringers or attempts at virtual ringing online with friends from other towers.

On Tuesday March 23rd the tenor bell was tolled at midday and again at 8pm for the National Day of Reflection. Then on April 9th, to mark the passing of HRH Prince Philip, Duke of Edinburgh, there was the traditional Nine Tailors tolling. This comprised the tenor bell being tolled nine times, in three groups of three (for a man), followed by 99 tolls for his age.

Thereafter the ringing has been sporadic. In mid-May a group of four ringers checked out the bells prior to ringing before services recommencing on Sunday 23rd May, although to begin with there were often only 4 ringers and face masks were worn to comply with Covid restrictions. On Saturday 26th June three ringers rang a selection of tunes on the Ellacombe Chimes, along with other churches around the world, to mark their 200th anniversary, which was much appreciated by those who heard it.

Bell practices didn't resume in church until Monday 19th July, with face masks still being worn but were generally well attended, both by our own ringers and some from other local towers.

There were 4 weddings with bells during the summer, but only one set of visitors ventured to our tower. However, there was further ringing, along with other towers across the country, to highlight climate change on Saturday 30th October, the eve of the COP26 conference.

As well as the continued ringing on Sunday mornings before the 10.15am mass, there was half-muffled ringing for the service on All Souls' Day (2nd November) and Remembrance Sunday and ringing before the Carol Service, Nativity from Scratch and midnight mass.

Sue Bates

Tower Secretary

Treasurer's Report

I am pleased to report that the Church's finances have not been adversely affected by the Covid-19 pandemic for which we continue to give our thanks to God. This is largely due to the success of the October Beer Festival and a local government Additional Restrictions Grant of £6,000, matched with reduced costs during the year due to lack of building use.

Overall, we have reported a surplus of £5,907. This surplus will contribute to the rebuilding of reserves to allow us to manage an unpredictable future, and to support planned additional expenditure for 2022 such as the investment in photography for marketing purposes.

It is noted, that whilst contributions made by regular stewardship showed a small increase, our income through mediums such as regular plate collections and small fundraising events (e.g. cake sales or social events) was significantly reduced on 2019 levels (pre-pandemic). In 2022 we will not have the benefit of government aid and therefore we will need these levels of giving and income to return in order to manage the predicted steep rise in utility costs and inflation.

Our Festivals, including Gin & Jazz and the Beer Festival remain a significant contributor, enabling a surplus over costs in excess of £11,000. Without these, we would have been looking at a notable loss on the year.

Parish Share was paid in full during the year and we had no borrowing. We successfully paid our Share by Direct Debit over the Diocese's recommended 10-month period and have therefore received a discount on our 2021 Share compared to the prior year.

We have subsequently made a claim directly with HMRC for 11 months' worth of Gift Aid owed from Declarations and via the Gift Aid Small Donations Scheme which is acknowledged in pending income (received in January 2022).

We made notable investments in the year (funded from designed funds) of £7,203 towards fees for architects and professionals advising on the proposed sale of the Church Hall. This has enabled us to apply for Planning Permission from Huntingdonshire District Council which would support a good value for the sale of the Hall if granted. We await the result, but if it is forthcoming, we will be able to invest these funds in a re-ordering project for the Church.

Our year end account balances include a sum of £23,116 held in unrestricted reserve (amounting to nearly 3 months' running costs) which now adequately supports our cash flow management. This has enabled us to pay our Parish Share via Direct Debit despite our outgoings regularly exceeding our income on a monthly basis.

The Foodbank continued to benefit significantly from the overwhelming generosity of individual givers who gave via regular bank transfer throughout the year, although there has been a decline since 2020. Income includes receipt of a grant for £3,940 from the St. Ives Town Council to support the Foodbank's ongoing running costs.

The Foodbank has made another notable surplus on the year which is now held in a separate Deposit Account in Designated Funds. This fund will enable us to move from the Foodbank the Church Hall and continue operations when the Church Hall is sold.

The Church and Foodbank continues to hold unrestricted funds in accounts at Barclays Bank. The Church holds a single designated bequest in a CBF Fund and holds a savings account with CAF for its remaining Restricted & Designated Funds.

The Church currently holds its reserves against the following Funds:

Unrestricted (free) Reserves: £23,116 (target is 3 months' running costs)

- Restricted Funds: £3,961 of which;
- £3,571.74 is held for Church Fabric;
- £264 is held for Church Flowers and £85.50 for Mothering Sunday Flowers;
- £40 is held for Walsingham Pilgrimage costs.
- Designated Funds: £12,122 of which all are held in the form of Bequests and Memorial Funds in the memory of former parishioners.

Reserves Policy

The Church has a policy that its unrestricted, free reserves should aim not to fall below the level of 3 months' expenditure (currently estimated to be £25,000). This would enable the church to continue to operate and pay its liabilities for a full business quarter in the event that an event of extreme misfortune which prevents operation or income should occur. The holding of unrestricted reserves also ensures that the church holds the necessary funds available to manage steady cashflow throughout the year despite an unsteady flow of income and expenditure.

The Church's unrestricted reserves at 31st December 2021 are slightly below this level, suggesting that a small target for reserve building remains.

The Church currently holds a number of Designated Funds. These funds are held to enable investment in the mid-term future to preserve the Church's building and assets, or to fund an activity to honour a donor who has made a Bequest (a donation made after their death).

The Foodbank has a policy that its unrestricted, free reserves should aim not to fall below the level of 3 months' expenditure (currently estimated to be approximately £2,500). This would enable the Foodbank to continue to operate and pay its liabilities for a full

business quarter in the event that its income suddenly ceases.

The Foodbank also has a series of Designated Funds to help to manage known and unknown risks to its operations and its planned future development. For example, the Foodbank relies on volunteer support. Should volunteers become unavailable, paid staff would need to be hired to ensure no disruption to service. In addition, the Foodbank currently hires the Church Hall for its operations and storage, however the Hall is due to be sold in the next two years. The Foodbank therefore holds Designated Funds to enable investment in moving costs and storage when its current tenancy comes to an end. It also intends to purchase an electric vehicle in the near future.

Designated Funds:

- Staffing - £10,000
- Relocation - Rent, Moving & Storage: £20,000
- Electric Van - Purchase, Insurance & Annual Maintenance £23,500 (Target £30,000)

Elaine Midgley

Treasurer

**Please use this space for any notes or questions
you would wish to bring to the attention of the
PCC**



All Saints

The Parish Church of St Ives



RECEIPTS AND PAYMENTS ACCOUNT

Note

RECEIPTS

	Unrestricted Funds	Designated Funds	Restricted Funds	Total 2021	Total 2020
	£	£	£	£	£
Voluntary Receipts					
Planned giving	48,361			48,361	45,831
Collections at services	1,754			1,754	1,765
All other giving/voluntary receipts	8,171		620	8,791	26,438
Gift Aid recovered	14,573			14,573	15,833
Government Covid Grant	6,000			6,000	0
	78,859	0	620	79,479	89,867
Activities for generating funds	27,069	0	0	27,069	17,496
Investment income	9	0	0	9	63
Church activities					
DBF fees (collected by parish)			5,296	5,296	3,691
Parochial fees (on behalf of PCC)	3,863			3,863	2,597
Other church activities	0	0	0	0	2,621
	3,863	0	5,296	9,159	8,909
TOTAL RECEIPTS	109,800	0	5,916	115,716	116,335

PAYMENTS

Church Activities					
Diocesan parish share	57,667			57,667	58,088
DBF fees (collected by parish)			5,296	5,296	3,691
Clergy and staffing costs	4,871			4,871	4,921
Church running expenses	25,289		681	25,971	29,270
Hall running costs	761	7,203		7,964	1,159
Mission giving & donations				0	1,220
	88,588	7,203	5,977	101,768	98,349
Costs of generating funds	8,041	0	0	8,041	6,150
TOTAL PAYMENTS	96,629	7,203	5,977	109,809	104,499
(Deficit)/Excess of Receipts over Payments	13,171	-7,203	-61	5,907	11,836

STATEMENT OF ASSETS AND LIABILITIES

Cash Funds	Unrestricted Funds		Designated Funds		Restricted Funds		Total	
	£	£	£	£	£	£	2021	2020
Barclays Current Account	500						500	500
Barclays Deposit Account	21,260						21,260	12,192
CBF Deposit Fund		7,747					7,747	5,950
CAF Deposit Account	1,356	4,375		3,961			8,336	18,385
Parish Fees Account	23,116	12,122		3,961			1,356	1,037
							39,200	38,064

Other Assets (pending income)

Gift Aid	3,390						3,390	0
Foodbank Hall Hire	2,220						2,220	0
	5,610	0	0	0	0	0	5,610	0

Total Assets

	28,776	12,122	3,961				44,809	38,064
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Liabilities (pending expenditure)

Transfer to Foodbank for payments on account

	838						838	0
	838	0	0				838	0

Net Assets

	27,888	12,122	3,961	0	43,971	38,064		
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Additionally the church manages the finances of the St. Ives (Cambis) Foodbank (not included above and held independently):-

ST IVES (CAMBS) FOODBANK RECEIPTS & PAYMENTS

RECEIPTS	Unrestricted Funds		Designated Funds		Restricted Funds		Total	
	£	£	£	£	£	£	2021	2020
Donations	28,422						28,422	34,951
Grants	3,940						3,940	1,500
Gift Aid	2,013						2,013	1,389
Bank Interest	4						4	0
TOTAL RECEIPTS	34,378	0	0	0	0	0	34,378	37,840

PAYMENTS

Utilities & general running costs	5,564						5,564	4,978
Godmanchester Foodbank Donation							0	545
Food & client care	352						352	185
Mileage	1,054						1,054	1,620
Capital equipment	1,506						1,506	2,613
Misc payments	904						904	0
TOTAL PAYMENTS	9,380	0	0	0	0	0	9,380	9,941

(Deficit)/Excess of Receipts over Payments

	24,998	0	0	0	24,998	27,899		
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NET CASH FUNDS (Current Account)

	56,380	31,382
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STATEMENT OF ASSETS AND LIABILITIES

Cash Funds	Unrestricted Funds		Designated Funds		Restricted Funds		Total	
	£	£	£	£	£	£	2021	2020
Barclays Current Account	3,404						3,404	31,382
Barclays Deposit Account	53,623						53,623	0
	57,026	0	0	0	0	0	57,026	31,382

Other Assets (pending income)

Gift Aid 2021	735						735	0
Repayments for payments on account	838						838	0
	1,573	0	0	0	0	0	1,573	0

Total Assets

	58,600	0	0	0	0	0	58,600	31,382
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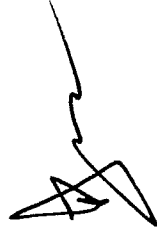
Liabilities (pending expenditure)

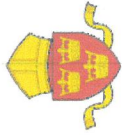
Hall Hire Q3 & Q4	2,220						2,220	0
	2,220	0	0	0	0	0	2,220	0

Net Assets

	56,380	0	0	0	0	0	56,380	31,382
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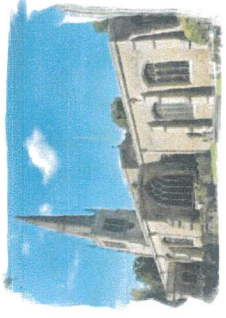
Approved by the PCC on 15th May 2022 and signed on their behalf by Rev Father Mark Amey (PCC Chairman) and Mrs Elaine Middledy (PCC Treasurer)





All Saints

The Parish Church of St Ives



NOTES

1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis
2. Fixed Assets retained for Church use are the freehold properties of Church Hall on Ramsey Road, St Ives and 4A Ramsey Road, St Ives
3. Movements in designated and restricted funds during the year were:

Receipts and Payments analysis	Unrestricted Funds		Designated Funds		Restricted Funds		Total	
	£	£	£	£	£	£	£	£
Note								
a. Planned giving								
Parish Giving Scheme & Standing Orders	48,111				48,111		48,111	45,831
Envelope scheme	250				250		250	0
	48,361	0	0	0	48,361	0	48,361	45,831
b. All other giving/voluntary receipts								
Monday Munchkins							0	110
Coffee	442				442		442	407
General Flower Fund				120	120		120	206
Donation boxes, online & contactless giving	1,175				1,175		1,175	214
Bequests							0	12,000
Bellringers' donations	20				20		20	0
Parish Share rebate							0	1,375
Other general donations	6,534			500	7,034		7,034	10,592
Curate Leaving Gift							0	1,534
	8,171	0	620	0	8,791	0	8,791	26,438
c. Activities for generating funds								
Festivals	19,203				19,203		19,203	13,146
Parish Socials & Small Events	85				85		85	251
Cottage Rent	320				320		320	100
Hall hire (incl Foodbank usage)	2,353				2,353		2,353	4,000
Other (e.g. Foodbank card usage repaid)	2,888				2,888		2,888	0
	24,849	0	0	0	24,849	0	24,849	17,497
d. Church activities								
Walsingham Pilgrimage 2020							0	459
Other misc income							0	2,163
	0	0	0	0	0	0	0	2,622
e. Clergy & staffing costs								
Vicar expenses	1,664				1,664		1,664	1,864
Curate expenses	142				142		142	368
Organist	2,755				2,755		2,755	2,430
3rd Party Funeral Fees	310				310		310	260
	4,871	0	0	0	4,871	0	4,871	4,922

f. Church running expenses		
Church utilities	2,392	2,705
Administration & Printer hire	3,543	3,203
Insurance	7,261	7,313
Cleaning	0	53
Minor repairs & maintenance	2,346	3,784
Music costs	0	225
Youth work	34	37
Toilet hire	560	545
Flowers	181	0
Walsingham 2020 refunds	0	1,000
Audio visual equipment	0	1,210
New Flagon	0	2,253
Donations transferred to Foodbank	500	0
Other service & general costs	8,315	8,315
	24,451	25,133
		29,272

g. Hall running expenses			
Hall utilities	761	761	559
Architect/consultant fees	7,203	7,203	600
	761	7,203	7,964
		0	1,159

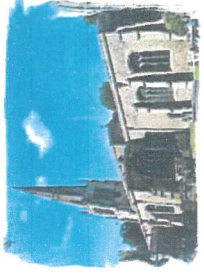
h. Mission giving & donations			
Curate Leaving Gift	314	314	1,220
Gift Aid transferred to Foodbank	1,278	1,278	0
	1,278	0	1,591
		314	1,220

i. Costs of generating funds			
Festivals	8,041	8,041	7,645
Social events & refreshments	0	0	1,960
Concerts	0	0	350
	8,041	0	8,041
		0	9,955



All Saints

The Parish Church of St Ives



Independent Examiner's Report to the members of St Ives Church, St Ives, Parochial Church Council.

I report on the account for the year ended 31st December 2021 set out on previous pages

Respective responsibilities of examiner

It is my responsibility to:

examine the accounts under section 145 of the 2011 Act;

follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and

state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with s130 of the 2011 Act: or to prepare accounts which accord with these accounting records have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Paul Humphrey, CGMA

Independent Examiner

Accounts

All Saints

The Parish Church of St Ives

Report for the

Annual Meeting of Parishioners (AMP) and Annual Parochial Church Meeting (APCM)

on Tuesday 11 May 2021

with the Financial Report for 2020

The AMP elects the churchwardens for the forthcoming year.

The APCM elects one third of the PCC members to serve for a three year term, plus any vacancies to be filled for the remainder of that turn and Deanery Synod Representatives every third year, next in 2023. It also receives reports on the Electoral Roll, the work of the Parochial Church Council; Fabric, Goods and Ornaments; Church Finances; the Deanery Synod; and other matters of general interest.

Annual Meeting of Parishioners (AMP)

you would wish to bring to the attention of the PCC

This meeting is open to anyone who is resident in the ecclesiastical parish or on the church electoral roll. Everyone, except clergy, is entitled to vote. Nominations for the office of Churchwarden must have been received and approved by the incumbent prior to the commencement of the meeting.

(Church Representation Rules 2011)

Agenda

Opening Prayers

Apologies

Appointment of Clerk for the meeting(s)

Minutes of the 2020 AMP

Election of Churchwardens (2)

Closing Prayers

Minutes of the AMP 15 October 2020

Election of Churchwardens:

There being no other nominations the Chair declared that Martin Collier and Barry Wills are duly re-elected.

The Monday practice nights were very well attended, with 21 ringers and 2 dogs being present on one Monday in January and a visit from the 5th Cubs Group on another. We also managed to have our AGM in February 2020.

Thereafter the ringing has been sporadic. For two Sundays in July 4 bells were rung before the Eucharist, being alternate bells and the ringers wearing masks.

There could be no ringing for D Day but four ringers again rang to commemorate VJ Day, on Saturday 15th of August, again with masks and alternate bells to comply with social distancing rules.

For the latter part of 2020 the ringing was reduced to the Ellacombe Chimes system in our tower, whereby all 8 bells can be struck by small hammers using a pulley system located in the tower. Three of our ringers kindly did this for us on several Sundays from the end of September until November 1st and again for 2 Sundays in December.

Chris Hinkins, who is also our steeple keeper, also rang the Ellacombe Chimes on Christmas Eve morning, including a version of the Wedding March as there was a wedding in church at midday. He was also responsible for undertaking maintenance on the bells during this period, for which we are incredibly grateful.

Sue Bates
Tower Secretary

Please use this space for any notes or questions

Annual Parochial Church Meeting (APCM)

This meeting is open to anyone who is on the Church Electoral Roll. All, except clergy, are entitled to vote. Others may attend at the discretion of the meeting but are not entitled to vote.

This parish, in accordance with Church Representation Rules (2011), elects one third of its membership each year, with each member elected to serve a three year term. No member can be elected for more than two consecutive terms. This being the third year of operation all retiring members are eligible for re-election.

Agenda

1. Opening Prayers
2. Apologies for Absence
3. Minutes of the 2019 APCM
4. Reports for the Parochial Church Council
 - I. Changes to the Electoral Roll
 - II. Activities of the PCC and Financial Statement of the PCC
 - III. Fabric, Goods and Ornaments (presented by Churchwardens)
 - IV. Deanery Synod
5. Elections and Appointments
 - I. Members of the PCC (3)
 - II. Sidesmen
 - III. Independent Examiner or Auditor

Administrative Information

All Saints' Church is situated in St Ives Cambridgeshire and is part of the Church of England Diocese of Ely.

The correspondence address is The Vicarage, Westwood Road, St Ives, Cambridgeshire, PE27 6DH.

The Parochial Church Council is a registered charity No1188642

The PCC

The PCC members who have served from 10 April 2019 until the present are:

Incumbent

The Rev'd Fr Mark Amey

Churchwardens

Martin Collier (*elected at AMP*)

Barry Wills (*elected at AMP*)

Representatives on the Deanery Synod

Martin Collier 2024

Peter Smith 2024 Safeguarding Lead

Ex officio Members

Simon Kershaw (*Bishop's Council*)

Elaine Midgley (*Reader (LLM), Treasurer*)

Elected Members (*end of term*)

Janet Parker (2020)

Callum Dickerson (2020)

Glen Stewart (2020)

Linda Rose (2022)

John Bacon (2022)

Deirdre Milner (2022)

designated funds for the purposes of handling the impending sale of the Church Hall and in bequests, and £14,375 held in restricted funds.

The Foodbank benefitted significantly by the overwhelming generosity of new individual givers who gave via regular bank transfer throughout the year. Income includes receipt of a grant for £1,500 from the Council spent establishing the Foodbank as a delivery service. The surplus funds on the Foodbank accounts are to be held in a designated Covid-19 response fund to enable the Foodbank to manage the anticipated reduction in donations post-pandemic in 2021 and to manage the risk of the Hall Sale impacting on services requiring rent of new premises. The PCC will review its reserve policies in 2021 when the likely longer-term impact of Covid-19 is understood.

Elaine Midgley Treasurer

Accounts for 2020

- [Annual Accounts 2020 \(PDF\)](#)
- [Receipts and Payments \(Excel\)](#)

Bellringers' Report

There is little to report for the last year, due to the coronavirus pandemic but there had been our usual Sunday morning ringing up until the 15th of March, with Mothering Sunday being the first without and the service held via Zoom. However, there was an attempt to ring a quarter peal for the Langley Bequest on 11th January, sadly unsuccessful.

Treasurer's Report

I am pleased to report that the Church's finances have not been too adversely affected by the Covid-19 pandemic for which we continue to give our thanks to God. This is largely due to the success of the February 2020 Beer Festival and the considerable generosity of church donors, matched with tight cost control.

Overall, we have reported a surplus of £11,836 although the vast majority of this is from bequests which are designated funds for future projects undertaken in memoriam of the donor. However, taking that into account we still have a reported surplus of £2,110 on unrestricted funds. This will be vital to ensure the resilience of the church into the 2021 financial year when it may not be possible to hold fundraising activities such as beer festivals to enable the church to cover its costs. Without one-off donations and fundraising activities, the church continues to exceed its monthly income.

Overall donor giving was increased, but due to a lack of fundraising activities such as a second beer festival, coffee income and social events, overall income was down on 2019 levels. Expenditure was only slightly reduced as whilst some cost savings were made due to church closure during the pandemic (e.g. toilet hire and utilities), we invested in technology to enable live streaming of weekly church services with no disruption to the regularity of services throughout the year.

Parish Share was paid in full during the year and all outstanding debts were repaid.

Our year end account balances amount to £13,729 held in unrestricted reserve (amounting to 1.5 months' running costs for cash flow management and emergency purposes), and £9,960 held in

Verity Trynka-Watson (2023)

Maureen Haigh (2023)

Karen Kershaw (2023)

Electoral Roll Officer

Janet Parker

Gift Aid Officer

Janet Parker

The Standing Committee

The PCC is supported by the Standing Committee which may meet between full meetings of the PCC. It has the power to transact the business of the PCC between meetings, subject to any directions given by the Council.

Its members are: The Rev'd Mark Amey (Chairman), Martin Collier (Vice Chair), Barry Wills (Churchwarden) and Elaine Midgley (Treasurer).

Objectives and Activities

The PCC has the responsibility for co-operating with the Vicar, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

The PCC also has financial and maintenance responsibilities for All Saints' Church, the Parish Hall, the surrounding land and the Parish Hall Cottage.

Electoral Roll

The Electoral Roll stands at present at 96 which is a reduction of 9 from last year's 105. Of these 9, 4 have passed away and 5 moved away. As a result of the total now dipping below 100 it means that the PCC reduces by 3 members for this next year.

Please check to ensure your name is on the list or if you would like to add your name then please let me know so that you can be included.

Janet Parker

Electoral Roll Officer

Churchwardens' Report

Due to the lockdown not a great deal has been done within the church, but during the year we had a high and low level clean within the church and one session removing leaves from the gutters and drains externally.

As part of the bequest from Mrs Rita Fearing, we acquired the new crucifix above the pulpit; the cross is made from the timber of the crosses that stood for many years outside the shrine at Walsingham. We also acquired, from the same bequest, a new Book of the Gospels.

From the bequest of Mr Alan Plews, we acquired a new small silver flagon; the existing flagon was becoming increasingly worn and it was found not to be capable of repair.

In addition, we acquired sundry audio visual equipment to enable services to be broadcasted by Zoom and Facebook.

Barry Wills and Martin Collier

Churchwardens

Deanery Synod Report

Deanery synod meetings during the COVID-19 pandemic have been held on Zoom with a good level of attendance.

Subject matter has included the five marks of mission, our recovery strategy for churches to return to normality following lockdown and financial concerns at diocesan and deanery level.

Peter Smith and Martin Collier

Deanery Synod Representatives

Safeguarding Report

All Saints PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to House of Bishops' guidance on safeguarding children and vulnerable adults).

The parish safeguarding policy was reviewed and approved at the May 2020 PCC meeting. The parish policy is the model safeguarding policy from the Diocese of Ely. It is displayed on the parish website, with a link on the website home page.

The PCC has appointed Peter Smith as parish safeguarding officer (PSO). The PSO has attended safeguarding training and an update session (in March 2020). New members joining the PCC completed required DBS checks at an appropriate level.

The required safeguarding information is displayed in the church building. There were no safeguarding concerns reported during 2020.

Peter Smith

Parish Safeguarding Officer



All Saints

The Parish Church of St Ives



RECEIPTS AND PAYMENTS ACCOUNT		Unrestricted Funds	Designated Funds	Restricted Funds	Total 2020	Total 2019
		£	£	£	£	£
	Note					
RECEIPTS						
Voluntary Receipts						
Planned giving	a	45,831			45,831	44,815
Collections at services		1,765			1,765	6,474
All other giving/voluntary receipts	b	12,698	12,000	1,739	26,438	20,427
Gift Aid recovered		15,833			15,833	12,010
		76,127	12,000	1,739	89,866	83,726
Activities for generating funds	c	17,496	0	0	17,496	24,572
Investment income		63	0	0	63	70
Church activities						
DBF fees (collected by parish)		3,691			3,691	7,080
Parochial fees (on behalf of PCC)		2,597			2,597	3,801
Other church activities	d	2,163		459	2,621	4,596
		8,451	0	459	8,909	15,477
TOTAL RECEIPTS		102,137	12,000	2,198	116,335	123,845
PAYMENTS						
Church Activities						
Diocesan parish share		58,088			58,088	56,678
DBF fees (collected by parish)		3,691			3,691	7,080
Clergy and staffing costs	e	4,921			4,921	4,532
Church running expenses	f	26,018	2,253	1,000	29,270	27,121
Hall running costs	g	1,159			1,159	4,274
Mission giving & donations	h			1,220	1,220	414
		93,877	2,253	2,220	98,350	100,099
Costs of generating funds	i	6,150	0	0	6,150	9,956
TOTAL PAYMENTS		100,027	2,253	2,220	104,499	110,055
(Deficit)/Excess of Receipts over Payments		2,110	9,747	-22	11,836	13,790

STATEMENT OF ASSETS AND LIABILITIES	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2020 £	Total 2019 £
Cash Funds					
Barclays Current Account	500			500	500
Barclays Deposit Account	12,192			12,192	21,424
CBF Deposit Fund		5,950		5,950	6,550
CAF Deposit Account		4,010	14,375	18,385	11,626
Parish Fees Account	1,037			1,037	1,643
	<u>13,729</u>	<u>9,960</u>	<u>14,375</u>	<u>38,064</u>	<u>41,743</u>
Other Assets (pending income)					
Gift Aid for Q4				0	988
	0	0	0	0	988
Total Assets	<u>13,729</u>	<u>9,960</u>	<u>14,375</u>	<u>38,064</u>	<u>42,731</u>
Liabilities					
Parish Share final annual payment				0	15,435
Interest Free Loan				0	1,065
	0	0	0	0	16,500
Net Assets	<u>13,729</u>	<u>9,960</u>	<u>14,375</u>	<u>0</u>	<u>26,231</u>

Additionally the church manages the finances of the St. Ives (Cams) Foodbank (not included above and held independently):-

ST IVES (CAMBS) FOODBANK RECEIPTS & PAYMENTS

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2020 £	Total 2019 £
RECEIPTS					
Donations	34,951			34,951	2958
Grants			1500	1500	
Gift Aid	1389			1389	125
TOTAL RECEIPTS	<u>36,340</u>	<u>0</u>	<u>1,500</u>	<u>37,840</u>	<u>3,083</u>
PAYMENTS					
Utilities & general running costs	4478		500	4978	1432
Godmanchester Foodbank Donation	545			545	
Food	185			185	
Mileage	1120		500	1620	
Capital equipment	2113		500	2613	313
TOTAL PAYMENTS	<u>8,441</u>	<u>0</u>	<u>1,500</u>	<u>9,941</u>	<u>1,745</u>
(Deficit)/Excess of Receipts over Payments	<u>27,899</u>	<u>0</u>	<u>0</u>	<u>27,899</u>	<u>1,338</u>
NET CASH FUNDS (Current Account)				<u>31,382</u>	<u>3,483</u>

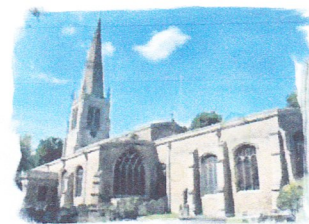
Approved by the PCC on 04/05 2021 and signed on their behalf by Father Mark Amey (PCC Chairman) and Mrs Elaine Midgley (PCC Treasurer)

AM
EC Midgley



All Saints

The Parish Church of St Ives



NOTES

- The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis
- Fixed Assets retained for Church use are the freehold properties of Church Hall on Ramsey Road, St Ives and 4A Ramsey Road, St Ives
- Movements in designated and restricted funds during the year were:

Receipts and Payments analysis	Unrestricted Funds	Designated Funds	Restricted Funds	Total 2020	Total 2019
	£	£	£	£	£
Note					
a. Planned giving					
Parish Giving Scheme & Standing Orders	45,831			45,831	42,443
Envelope scheme	0			0	2,373
	<u>45,831</u>	<u>0</u>	<u>0</u>	<u>45,831</u>	<u>44,816</u>
b. All other giving/voluntary receipts					
Monday Munchkins	110			110	422
Coffee	407			407	2,142
General Flower Fund			206	206	345
Giving from online services	39			39	44
Jackie's veg/Parish Share donations				0	449
Goodbox	175			175	98
Joyce Wickes Bequest				0	500
Philip Henry Cooke Bequest				0	5,000
Heather Dickerson Memorial				0	500
Rita Fearing Bequest		500		500	0
Anon donation towards live streaming		1000		1,000	0
Alan Plews Bequest		10000		10,000	0
Cliff Etherington Donation		500		500	0
Bellringers' donations				0	211
Anonymous Hall Sale donation				0	5,000
Parish Share rebate	1,375			1,375	1,335
Other general donations	10,592			10,592	4,048
Curate Leaving Gift			1,534	1,534	0
Special appeal - Notre Dame				0	117
Special appeal - Sri Lanka				0	98
Reconciliation adjustment				0	118
	<u>12,698</u>	<u>12,000</u>	<u>1,739</u>	<u>26,438</u>	<u>20,427</u>
c. Activities for generating funds					
Booze in the Pews (Winter)	13,146			13,146	6,805
Booze in the Pews (Summer)				0	9,419
Fellowship meals				0	245
Parish BBQ				0	170
100 Club	40			40	600
Beetle Drive	70			70	0
Traybakes & raffles	76			76	450
Cream teas				0	893
Concerts				0	1,141
Harvest Supper				0	242
Pancake supper	40			40	0
Printing revenue	25			25	240
Cottage Rent	100			100	459
Hall hire (incl Foodbank usage)	4,000			4,000	3,909
Other				0	0
	<u>17,496</u>	<u>0</u>	<u>0</u>	<u>17,496</u>	<u>24,573</u>
d. Church activities					
Walsingham Pilgrimage 2019				0	1,855
Walsingham Pilgrimage 2020			459	459	976
Other misc income	2,163			2,163	1,764
	<u>2,163</u>	<u>0</u>	<u>459</u>	<u>2,621</u>	<u>4,595</u>
e. Clergy & staffing costs					
Vicar expenses	1,864			1,864	1,665
Curate expenses	368			368	93
Administrator				0	1,074
Organist	2,430			2,430	1,700
3rd Party Funeral Fees	260			260	0
	<u>4,921</u>	<u>0</u>	<u>0</u>	<u>4,921</u>	<u>4,532</u>

f. Church running expenses					
Church utilities	2,705			2,705	3,659
Administration & Printer hire	3,203			3,203	3,390
Insurance	7,313			7,313	7,197
Cleaning	53			53	5
Minor repairs & maintenance	3,784			3,784	2,153
Music costs	225			225	22
Youth work	37			37	0
Toilet hire	545			545	1,679
Flowers				0	287
Walsingham 2019				0	2,085
Walsingham 2020 refunds		1,000		1,000	200
Audio visual equipment	1,210			1,210	0
New Flagon		2252.56		2,253	0
Other service & general costs	6,944			6,944	6,443
	26,018	2,253	1,000	29,270	27,120
g. Hall running expenses					
Hall utilities	559			559	511
Architect/consultant fees	600			600	3,407
Council tax				0	356
	1,159	0	0	1,159	4,274
h. Mission giving & donations					
Sri Lanka Appeal				0	98
Notre Dame Appeal				0	116
Curate Leaving Gift		1,220		1,220	0
Secret Santas				0	200
	0	0	1,220	1,220	414
i. Costs of generating funds					
Booze in the Pews (Winter)	6,065			6,065	2,687
Booze in the Pews (Summer)				0	4,958
Social meal events	8			8	292
Concerts				0	350
Cream teas				0	119
Traybakes				0	80
Coffee & refreshments	78			78	1,469
	6,150	0	0	6,150	9,955



All Saints

The Parish Church of St Ives



Independent Examiner's Report to the members of St Ives Church, St Ives, Parochial Church Council.

I report on the account for the year ended 31st December 2020 set out on previous pages

Respective responsibilities of examiner

It is my responsibility to:

examine the accounts under section 145 of the 2011 Act;

follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and

state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements

to keep accounting records in accordance with s130 of the 2011 Act: or

to prepare accounts which accord with these accounting records have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Paul Humphrey, CGMA

Independent Examiner



All Saints

The Parish Church of St Ives



RECEIPTS AND PAYMENTS ACCOUNT		Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2020 £	Total 2019 £
	Note					
RECEIPTS						
Voluntary Receipts						
Planned giving	a	45,831			45,831	44,815
Collections at services		1,765			1,765	6,474
All other giving/voluntary receipts	b	12,698	12,000	1,739	26,438	20,427
Gift Aid recovered		15,833			15,833	12,010
		76,127	12,000	1,739	89,866	83,726
Activities for generating funds	c	17,496	0	0	17,496	24,572
Investment income		63	0	0	63	70
Church activities						
DBF fees (collected by parish)		3,691			3,691	7,080
Parochial fees (on behalf of PCC)		2,597			2,597	3,801
Other church activities	d	2,163		459	2,621	4,596
		8,451	0	459	8,909	15,477
TOTAL RECEIPTS		102,137	12,000	2,198	116,335	123,845
PAYMENTS						
Church Activities						
Diocesan parish share		58,088			58,088	56,678
DBF fees (collected by parish)		3,691			3,691	7,080
Clergy and staffing costs	e	4,921			4,921	4,532
Church running expenses	f	26,018	2,253	1,000	29,270	27,121
Hall running costs	g	1,159			1,159	4,274
Mission giving & donations	h			1,220	1,220	414
		93,877	2,253	2,220	98,350	100,099
Costs of generating funds	i	6,150	0	0	6,150	9,956
TOTAL PAYMENTS		100,027	2,253	2,220	104,499	110,055
(Deficit)/Excess of Receipts over Payments		2,110	9,747	-22	11,836	13,790

STATEMENT OF ASSETS AND LIABILITIES	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2020 £	Total 2019 £
Cash Funds					
Barclays Current Account	500			500	500
Barclays Deposit Account	12,192			12,192	21,424
CBF Deposit Fund		5,950		5,950	6,550
CAF Deposit Account		4,010	14,375	18,385	11,626
Parish Fees Account	1,037			1,037	1,643
	<u>13,729</u>	<u>9,960</u>	<u>14,375</u>	<u>38,064</u>	<u>41,743</u>
Other Assets (pending income)					
Gift Aid for Q4				0	988
	0	0	0	0	988
Total Assets	<u>13,729</u>	<u>9,960</u>	<u>14,375</u>	<u>38,064</u>	<u>42,731</u>
Liabilities					
Parish Share final annual payment				0	15,435
Interest Free Loan				0	1,065
	0	0	0	0	16,500
Net Assets	<u>13,729</u>	<u>9,960</u>	<u>14,375</u>	<u>0</u>	<u>26,231</u>

Additionally the church manages the finances of the St. Ives (Cambs) Foodbank (not included above and held independently):-

ST IVES (CAMBS) FOODBANK RECEIPTS & PAYMENTS

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2020 £	Total 2019 £
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Donations	34,951			34,951	2958
Grants			1500	1500	
Gift Aid	1389			1389	125
TOTAL RECEIPTS	<u>36,340</u>	<u>0</u>	<u>1,500</u>	<u>37,840</u>	<u>3,083</u>
PAYMENTS					
Utilities & general running costs	4478		500	4978	1432
Godmanchester Foodbank Donation	545			545	
Food	185			185	
Mileage	1120		500	1620	
Capital equipment	2113		500	2613	313
TOTAL PAYMENTS	<u>8,441</u>	<u>0</u>	<u>1,500</u>	<u>9,941</u>	<u>1,745</u>
(Deficit)/Excess of Receipts over Payments	<u>27,899</u>	<u>0</u>	<u>0</u>	<u>27,899</u>	<u>1,338</u>
NET CASH FUNDS (Current Account)				<u>31,382</u>	<u>3,483</u>

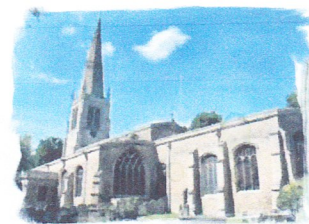
Approved by the PCC on 04/05 2021 and signed on their behalf by Father Mark Amey (PCC Chairman) and Mrs Elaine Midgley (PCC Treasurer)

AM
EC Midgley



All Saints

The Parish Church of St Ives



NOTES

- The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis
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- Movements in designated and restricted funds during the year were:

Receipts and Payments analysis	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2020 £	Total 2019 £
Note					
a. Planned giving					
Parish Giving Scheme & Standing Orders	45,831			45,831	42,443
Envelope scheme	0			0	2,373
	<u>45,831</u>	<u>0</u>	<u>0</u>	<u>45,831</u>	<u>44,816</u>
b. All other giving/voluntary receipts					
Monday Munchkins	110			110	422
Coffee	407			407	2,142
General Flower Fund			206	206	345
Giving from online services	39			39	44
Jackie's veg/Parish Share donations				0	449
Goodbox	175			175	98
Joyce Wickes Bequest				0	500
Philip Henry Cooke Bequest				0	5,000
Heather Dickerson Memorial				0	500
Rita Fearing Bequest		500		500	0
Anon donation towards live streaming		1000		1,000	0
Alan Plews Bequest		10000		10,000	0
Cliff Etherington Donation		500		500	0
Bellringers' donations				0	211
Anonymous Hall Sale donation				0	5,000
Parish Share rebate	1,375			1,375	1,335
Other general donations	10,592			10,592	4,048
Curate Leaving Gift			1,534	1,534	0
Special appeal - Notre Dame				0	117
Special appeal - Sri Lanka				0	98
Reconciliation adjustment				0	118
	<u>12,698</u>	<u>12,000</u>	<u>1,739</u>	<u>26,438</u>	<u>20,427</u>
c. Activities for generating funds					
Booze in the Pews (Winter)	13,146			13,146	6,805
Booze in the Pews (Summer)				0	9,419
Fellowship meals				0	245
Parish BBQ				0	170
100 Club	40			40	600
Beetle Drive	70			70	0
Traybakes & raffles	76			76	450
Cream teas				0	893
Concerts				0	1,141
Harvest Supper				0	242
Pancake supper	40			40	0
Printing revenue	25			25	240
Cottage Rent	100			100	459
Hall hire (incl Foodbank usage)	4,000			4,000	3,909
Other				0	0
	<u>17,496</u>	<u>0</u>	<u>0</u>	<u>17,496</u>	<u>24,573</u>
d. Church activities					
Walsingham Pilgrimage 2019				0	1,855
Walsingham Pilgrimage 2020			459	459	976
Other misc income	2,163			2,163	1,764
	<u>2,163</u>	<u>0</u>	<u>459</u>	<u>2,621</u>	<u>4,595</u>
e. Clergy & staffing costs					
Vicar expenses	1,864			1,864	1,665
Curate expenses	368			368	93
Administrator				0	1,074
Organist	2,430			2,430	1,700
3rd Party Funeral Fees	260			260	0
	<u>4,921</u>	<u>0</u>	<u>0</u>	<u>4,921</u>	<u>4,532</u>

f. Church running expenses					
Church utilities	2,705			2,705	3,659
Administration & Printer hire	3,203			3,203	3,390
Insurance	7,313			7,313	7,197
Cleaning	53			53	5
Minor repairs & maintenance	3,784			3,784	2,153
Music costs	225			225	22
Youth work	37			37	0
Toilet hire	545			545	1,679
Flowers				0	287
Walsingham 2019				0	2,085
Walsingham 2020 refunds		1,000		1,000	200
Audio visual equipment	1,210			1,210	0
New Flagon		2,252.56		2,253	0
Other service & general costs	6,944			6,944	6,443
	<u>26,018</u>	<u>2,253</u>	<u>1,000</u>	<u>29,270</u>	<u>27,120</u>
g. Hall running expenses					
Hall utilities	559			559	511
Architect/consultant fees	600			600	3,407
Council tax				0	356
	<u>1,159</u>	<u>0</u>	<u>0</u>	<u>1,159</u>	<u>4,274</u>
h. Mission giving & donations					
Sri Lanka Appeal				0	98
Notre Dame Appeal				0	116
Curate Leaving Gift		1,220		1,220	0
Secret Santas				0	200
	<u>0</u>	<u>0</u>	<u>1,220</u>	<u>1,220</u>	<u>414</u>
i. Costs of generating funds					
Booze in the Pews (Winter)	6,065			6,065	2,687
Booze in the Pews (Summer)				0	4,958
Social meal events	8			8	292
Concerts				0	350
Cream teas				0	119
Traybakes				0	80
Coffee & refreshments	78			78	1,469
	<u>6,150</u>	<u>0</u>	<u>0</u>	<u>6,150</u>	<u>9,955</u>



All Saints

The Parish Church of St Ives



Independent Examiner's Report to the members of St Ives Church, St Ives, Parochial Church Council.

I report on the account for the year ended 31st December 2020 set out on previous pages

Respective responsibilities of examiner

It is my responsibility to:

examine the accounts under section 145 of the 2011 Act;

follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and

state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements

to keep accounting records in accordance with s130 of the 2011 Act: or

to prepare accounts which accord with these accounting records have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Paul Humphrey, CGMA

Independent Examiner