

**Tudor Community Sports Trust:
Tudor Community Sports Ground, Tudor Road, Sutton Coldfield**

**Annual Report
1 December 2022 to 30 November 2023**

1.0 Context

1.1 During this financial year, the Trust focused on the full re-opening of bowls operations post-Covid pandemic. The Trust has operated essential facilities for crown green bowls and continued with the green restoration treatments and conducting various repairs and maintenance improvements to the pavilion and around the site in general.

1.2 Only the bowls facility is open and accessible for pay-as-you-go play through either the Royal British Legion League games or the Casual Bowlers group. Enjoying a full season from March to October for the first time in three years, meant opportunities to promote bowls play to new people through our annual Open day and other events. The bowls cohort of players has increased in response. More people are engaging with the Trust and the wider community and enjoying the opportunities to improve individual healthy lifestyles, better mental and physical well-being and overcome social isolation

1.3 The Trust is keen to set up various fundraising activities and get major contributions through donations and grants which can match future grant applications for a new modern pavilion; improved site access and parking improvements; and three new all-weather tennis courts with perimeter fencing and floodlights as set out in its planning permission.

1.4 During the end of this financial year the Trust began development work to gain traction during 2024 as follows:

- update its Business Plan 2024-2028
- create a new Fundraising Plan 2024-28
- refresh Crown Green Bowls and Tennis Sports Development Plans
- increase community engagement and volunteer support
- raise the Trust's profile and fundraising work
- commission a new website and improve the use of social media platforms

2.0 Summary

2.1 The Trust is continuing to build on its existing cohort of willing volunteers, residents, local communities of interests and crown green and tennis players. By constantly broadening and deepening the engagement of local people, diverse communities and other stakeholders across North Birmingham, the Trust will be able to shape and develop the use of its these community-based facilities more effectively.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Tudor Community Sports Trust

Registration No:
1188620

Receipts and payments accounts

CC16a

For the period from	Period start date 01/12/2022	To	Period end date 30/11/2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Brought Forward	- 1,194	4,125	-	2,931	1,681
101 - Unrestricted Grant	78.00	-	-	78	
103 - Fete income	305.00	-	-	305	-
301 - Bowling Club Fees	2,000.00	-	-	2,000	
305 - Bowling Pay to Play	3,543.00	-	-	3,543	-
Release of Restricted Funds (CGF)	2,604	-	-	2,604	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	7,336	4,125	-	11,461	1,681
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	7,336	4,125	-	11,461	1,681
A3 Payments					
601 - Grounds Maintenance	£3,839.00	-	-	3,839	
721 - Insurance	£573.93	-	-	574	
Release of Restricted Funds (CGF)	-	2,604	-	2,604	
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	4,413	2,604	-	7,017	-
A4 Asset and investment purchases. (see table)					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	4,413	2,604	-	7,017	-
Net of receipts/(payments)	2,923	1,521	-	4,444	1,681
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	2,923	1,521	-	4,444	1,681

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Commonwealth Games Fund	-	1,521	-
	General Account	2,923	-	-
		-	-	-
	Total cash funds	2,923	1,521	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

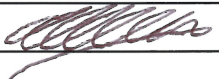
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
Claire Bolton	CLAIRE BOLTON	28.8.24
	R. S. LUDLAM	28/8/24