

**Tudor Community Sports Trust:
Tudor Community Sports Ground, Tudor Road, Sutton Coldfield**

**Annual Report
1 December 2021 to 30 November 2022**

1.0 Context

1.1 The global-wide Covid-19 pandemic which substantially affected every individual, household, business and charity functions at every scale continued to impact the charity in this financial year. The Trust's compliance with UK Government restrictions continued to affect income generation, planned community events and Open Days.

1.2 However, the Trust's operations slowly re-opened in April 2022 having been substantially limited in its activities during the preceding two financial years. Gradually, the Trust has reinstated essential facilities for existing players and has also managed to attract new players to its grounds.

2.0 Commonwealth Games Community Grant

2.1 The Trust was successful in obtaining a £8,766.92 Commonwealth Games Community Grant to launch its own "community sports countdown" to the Commonwealth Games 2022 being hosted by Birmingham. The Trust was able to deliver the grant-funded activities from April to September 2022 as follows:

- Hosted a range of Open Days and local tournaments. Such events aided our own fundraising, engaged with wider residents and citizens and resulted in greater physical activities by more people
- Implemented a capital investment plan to continue bringing the crown green up to the best high-quality with a standard Four-Season treatment
- created information and promotional leaflets with decorative bunting/banners for the site
- purchase of smaller sized, specialist crown green bowls sets to encourage greater involvement of women and young people

3.0 Development Work

3.1 Development work to convert the planning permission into a phased delivery plan continued behind the scenes. The impact of soaring costs and prices caused by the aftermath of the Covid 19 pandemic, Ukraine War and UK cost of living crisis resulted in Trustees having to source a complete new round of new quotes from all specialist services.

3.2 The outcome is that the estimated costs of implementing the full scheme have doubled in price. A third round of sourcing estimates was due to start at the end of this financial year to try and obtain more competitive prices. This will establish concrete figures with which to apply for major grant funding as well as indicate a programme of phased works in line with funds obtained.

3.3 Open Days were successful in raising the Trust's profile as well as engaging the wider community and demonstrating the opportunities to individual healthy lifestyles, improved mental and physical well-being and overcoming social isolation

3.4 Trustees worked on re-setting the business plan, community engagement and fundraising strategy while updating its website and promotional material for delivery to local households and use on social media platforms to raise people's awareness.

4.0 Summary

4.1 The Trust intends to continue building on its existing cohort of willing volunteers, residents, local communities of interests and players. By constantly broadening and deepening the engagement of local people, diverse communities and other stakeholders across North Birmingham, the Trust will be able to shape and develop the use of its these community-based facilities more effectively.

4.2 The Trust will structure a volunteer programme to recruit more citizens and manage them effectively to support the Trust, individually and collectively. By working together, sharing our skills and contacts while maximising donation and grant opportunities, the tennis, netball and bowling green site will have a much more secure future serving its local communities.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name Tudor Community Sports Trust	Registration No: 1188620
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Receipts and payments accounts

For the period from	Period start date 01/12/2021	To	Period end date 30/11/2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
<i>Brought Forward</i>	202	1,521	-	1,723	5,515
101 - Unrestricted Grant	30	-	-	30	555
102 - Restricted Grant		8,767	-	8,767	-
103 - Fete income	199	-	-	199	400
301 - Bowling Club Fees	1,500	-	-	1,500	2,595
305 - Bowling Pay to Play	3,043	-	-	3,043	3,842
400 - Released Restricted Funds	6,163	-	-	6,163	775
	-	-	-	-	-
Sub total (Gross income for AR)	11,137	10,288	-	21,425	13,682
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	11,137	10,288	-	21,425	13,682
A3 Payments					
601 - Grounds Maintenance	6,370	-	-	6,370	2,813
611 - Tools and Equipment (non-cap)	628	-	-	628	
612 - Sundry	21	-	-	21	134
701 - Professional Fees	4,500	-	-	4,500	7,503
711 - IT Services	317	-	-	317	303
721 - Insurance	495	-	-	495	431
800 - Restricted Funds Release	-	6,163	-	6,163	775
	-	-	-	-	-
	-	-	-	-	-
Sub total	12,331	6,163	-	18,494	11,959
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	12,331	6,163	-	18,494	11,959
Net of receipts/(payments)	- 1,194	4,125	-	2,931	1,723
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	- 1,194	4,125	-	2,931	1,723

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	TCST Restricted Fund	-	4,125	-
	General Account	1,194	-	-
		-	-	-
	Total cash funds	1,194	4,125	-

(agree balances with receipts and payments account(s))

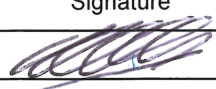
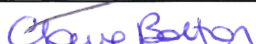
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			1,000	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	R.S. LUDLAM	25/9/23
	CLAIRE BOLTON	25.9.23