

**Tudor Community Sports Trust:  
Tudor Community Sports Ground, Tudor Road, Sutton Coldfield  
Annual Report  
1 December 2020 to 30 November 2021**

**1.0 Context**

1.1 The previous financial year (1 December 2019 to November 2020) had experienced the start of the global-wide Covid-19 pandemic which substantially affected every individual, household, business and charity functions at every scale.

1.2 For the Tudor Community Sports Trust, its operations were closed for significant periods during the year with limited activities allowed outside under strict terms and conditions set by the UK Government. The Trust complied fully and undertook some limited outdoors casual bowls during periods of reprieve in this period.

1.3 The impact of Covid-19 meant that the established Business Plan and forward planning strategy and activities were completely suspended. Inevitably the Trust's compliance affected income generation, planned community events and Open Days.

**2.0 Grants Secured**

2.1 **Sport England Emergency Covid-19 Grants** were offered for community-based sports activities in 2020 and the Trust was successful in obtaining £4, 090. This sum ensured that the site could be maintained and protected while successive Covid Lockdowns were enforced throughout 2020 and 2021. The Trust was able to cover the costs of fundamental work such as treatment and regular mowing of the Crown Green, repairs to the pavilion and site; hedge-cutting around the perimeter of the site; insurance, rates, rent and utilities.

2.2 The Trust was extremely grateful for such emergency funding which covered essential running/maintenance costs while the site was closed. In tandem, the City Council, as land-owner, deferred basic payments required from community-based facilities including the TCST, until the Covid-19 restrictions by UK Government could be finally lifted.

2.3 In May 2021, the Trust submitted an application for a Commonwealth Games Community Grant which would support community-based sports activities and reflect the forthcoming Commonwealth Games 2022 being hosted by Birmingham. In September 2021, the £8,766.92 grant was approved by Birmingham City Council for the Trust to prepare and deliver some "warm up" activities in the community to get ready in 2021 in advance of the programme of community activities alongside the Commonwealth Games in 2022.

2.4 The grant itself did not arrive in this financial year which will be reported in next year's Annual Report. However, the Trust was able to prepare detail plans and timetable for the grant-funded activities in 2021 and 2022 as follows:

- deliver a range of Open Days and local tournaments in 2021 to test their effectiveness in advance of the full "Countdown to the Commonwealth Games" programme planned by the Trust in 2022. Such events needed to be efficient financially, engaging with wider citizens and effective in generating greater physical activities by more people.
- capital investment plan to bring the crown green up to the best high-quality standard Four-Season treatment
- create information and promotional leaflets with decorative bunting/banners for the site
- research the purchase of smaller sized, specialist crown green bowls sets to encourage greater involvement of women and young people

### **3.0 Development Work**

3.1 During the national pandemic hiatus during 2021, the Trust focused on priority development work behind the scenes as follows:

- Sutton Town Netball Club joined the Trust representing netball interests on the site
- full planning permission was secured in September 2021 for new and improved facilities across the whole site
- development work began with the architect and quantity surveyor to produce a schedule of works/costs to implement the planning consent and the new facilities
- work identifying major sources of grant funding to augment the Trust's own fundraising activities which were being revised following the national diversion of grants towards emergency pandemic support
- limited fundraising activities were maximised through two Open Days at the site during Lockdown 2 and 3 restrictions; both Open Days were successful in engaging the wider community and demonstrating the opportunities to individual healthy lifestyles, improved mental and physical well-being and overcoming social isolation
- Trustees worked on re-setting the business plan, community engagement and fundraising strategy as well as the "Countdown to the Commonwealth Games 2022 Programme" in readiness for all Covid Restrictions being lifted in 2022.
- update website and promotional material for delivery to local households and use on social media platforms to raise people's awareness for 2022
- develop Outreach Programmes and Sports Development Plans for each sport as facilities are created/modernised on site

### **4.0 Summary**

4.1 The outcomes of the priority development work described in section 3 above will be explained when the Trust submits its next Annual Report for the period 1 December 2021 to 30 November 2022.

4.2 The Trust intends to continue building on its existing cohort of willing volunteers, residents, local communities of interests and players. By constantly broadening and deepening the engagement of local people, diverse communities and other stakeholders across North Birmingham, the Trust will be able to shape and develop the use of its these community-based facilities more effectively. The Trust will structure a volunteer programme to recruit more citizens and manage them effectively to support the Trust, individually and collectively. By working together, sharing our skills and contacts while maximising donation and grant opportunities, the tennis, netball and bowling green site will have a much more secure future serving its local communities.



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
Tudor Community Sports Trust

Registration No.  
1188620

CC16a

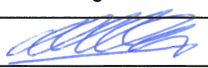
## Receipts and payments accounts

For the period from	Period start date 01/12/2020	To	Period end date 30/11/2021
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Brought Forward	2,211	3,304	-	5,515	1,186
101 - Unrestricted Grant	555	-	-	555	4,090
103 - Fete income	400	-	-	400	-
301 - Bowling Club Fees	2,595	-	-	2,595	-
305 - Bowling Pay to Play	3,842	-	-	3,842	1,800
400 - Released Restricted Funds	775	-	-	775	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>10,378</b>	<b>3,304</b>	<b>-</b>	<b>13,682</b>	<b>7,076</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>10,378</b>	<b>3,304</b>	<b>-</b>	<b>13,682</b>	<b>7,076</b>
<b>A3 Payments</b>					
601 - Grounds Maintenance	1,805	1,008	-	2,813	990
612 - Sundry	134	-	-	134	-
701 - Professional Fees	7,503	-	-	7,503	-
711 - IT Services	303	-	-	303	175
721 - Insurance	431	-	-	431	396
800 - Restricted Funds Release	-	775	-	775	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>10,176</b>	<b>1,783</b>	<b>-</b>	<b>11,959</b>	<b>1,561</b>
<b>A4 Asset and investment purchases. (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>10,176</b>	<b>1,783</b>	<b>-</b>	<b>11,959</b>	<b>1,561</b>
<b>Net of receipts/(payments)</b>	<b>202</b>	<b>1,521</b>	<b>-</b>	<b>1,723</b>	<b>5,515</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>202</b>	<b>1,521</b>	<b>-</b>	<b>1,723</b>	<b>5,515</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	<del>Restricted Fund</del> Restricted Fund <i>SPORTS ENGLAND</i>	-	1,521	-
	General Account	202	-	-
		-	-	-
	<b>Total cash funds</b>	<b>202</b>	<b>1,521</b>	<b>-</b>
	(agree balances with receipts and payments account(s))			
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		R. S. LUDLAM	22/9/22	
	Clowe Bolton	CLARE BOLTON	22.9.22.	