

# TUDOR COMMUNITY SPORTS TRUST

England & Wales · Charity number 1188620

## Details

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**Status** Registered

**Legal form** CIO

**Registered** 2020-03-18

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** Tudor Community Sports Trust  
Upper Clifton Road  
Sutton Coldfield  
West Midlands  
B73 6DA

**Phone** 01212969543

**Email** [TCSTrust@outlook.com](mailto:TCSTrust@outlook.com)

## Activities

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**Objects:** 1. THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION IN PARTICULAR BY THE PROVISION OF FACILITIES FOR THE PLAYING OF BOWLS AND TENNIS.2. TO PROVIDE OR ASSIST IN THE PROVISION OF FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION OR OTHER LEISURE TIME OCCUPATION OF INDIVIDUALS WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABILITY, FINANCIAL HARDSHIP OR SOCIAL CIRCUMSTANCES WITH THE OBJECT OF IMPROVING THEIR CONDITIONS OF LIFE.

**Activities:** The Trust operates under leasehold from Birmingham City Council the sports grounds located at Tudor Road Sutton Coldfield.The Trust aims to operate the facilities for the benefit of the local community encouraging wide participation in sports.The Trust further aims to improve and develop the facilities for long term sustainability.

## Classification

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- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Arts/culture/heritage/science, Amateur Sport, Environment/conservation/heritage
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

## Geography

- Birmingham City

## Finances

Period end	Income	Expenditure	Assets	Employees
2024-11-30	£13,359	£8,007	-	-
2023-11-30	£11,461	£7,017	-	-
2022-11-30	£21,425	£18,494	-	-
2021-11-30	£13,682	£11,959	-	-
2020-11-30	£7,076	£1,561	-	-

## Trustees

Name	Role	Appointed
<b>Claire Bolton</b>	Chair	2020-03-18
Ann Elizabeth Ballard B Ed		2020-03-18
Kathryn Lindsay MacDonald		2020-03-18
Russell Steele Ludlam		2020-03-18
Theresa Ann Gough		2021-07-21

**TUDOR COMMUNITY SPORTS TRUST**

England & Wales - Charity number 1188620

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# Accounts

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**Tudor Community Sports Trust:  
Tudor Community Sports Ground, Tudor Road, Sutton Coldfield**

**Annual Report  
1 December 2023 to 30 November 2024**

**1.0 Context**

1.1 During this financial year, the Trust focused on improving the facilities for crown green bowls (league and social play) and continued with the green restoration treatments and conducting various repairs and maintenance improvements to the pavilion and around the site in general.

1.2 The bowls facility is open and accessible for pay-as-you-go play through either the Royal British Legion League games or the Social Bowlers group. Enjoying a full season from March to October (rain and floods permitting) meant opportunities to promote bowls play to new people through our annual Open Day and other events. The bowls cohort of players has increased in response to 55 social bowlers across all adult ages and abilities.

1.3 More people are engaging with the Trust and the wider community and enjoying the opportunities to improve individual healthy lifestyles, better mental and physical well-being and overcome social isolation. It remains challenging to attract young people into bowls play and the Trust is considering initiatives to invite local schools and youth groups to have a go and introduce the game in this informal way.

1.4 The Trust is keen to set up various fundraising activities and get major contributions through donations and grants which can match future grant applications for a new modern pavilion; improved site access and parking improvements; and three new all-weather tennis courts with perimeter fencing and floodlights as set out in its planning permission. The Trust was successful in generating additional income through a Quiz Night, Wine Tasting Evening and Open Day donations.

1.5 During this financial year the Trust began development work ready to gain more traction during 2025 as follows:

- updated its Business Plan 2024-2028
- created a new Fundraising Plan 2024-28
- refreshed Crown Green Bowls and Tennis Sports Development Plans
- increased community engagement and volunteer support
- raised the Trust's profile and fundraising work
- commissioned a new website and improved the use of social media platforms

**2.0 Summary**

2.1 The Trust is continuing to build on its existing cohort of willing volunteers, residents, local communities of interests and crown green and tennis players. By constantly broadening and deepening the engagement of local people, diverse communities and other stakeholders across North Birmingham, the Trust will be able to shape and develop the use of these community-based facilities more effectively.



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
**Tudor Community Sports Trust**

Registration No:  
**1188620**

**CC16a**

## Receipts and payments accounts

For the period from **01/12/2023** To **30/11/2024**

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
<i>Brought Forward</i>	2,923	1,521	-	4,444	2,931
101 - Unrestricted Grant	£100.00	-	-	100	-
103 - Fundraising income	£3,714.00	-	-	3,714	-
301 - Bowling Club Fees	£2,000.00	-	-	2,000	-
305 - Bowling Pay to Play	£3,100.70	-	-	3,101	-
	-	-	-	-	-
	-	-	-	-	-
<i>22-23 Total Income</i>	-	-	-	-	8,530
<b>Sub total (Gross income for AR)</b>	<b>11,838</b>	<b>1,521</b>	<b>-</b>	<b>13,359</b>	<b>11,461</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>11,838</b>	<b>1,521</b>	<b>-</b>	<b>13,359</b>	<b>11,461</b>
<b>A3 Payments</b>					
601 - Grounds Maintenance	£5,547.60	-	-	5,548	-
612 - Sundry	£924.04	-	-	924	-
701 - Professional Fees	£900.00	-	-	900	-
721 - Insurance	£635.84	-	-	636	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<i>22-23 Total Payments</i>	-	-	-	-	7,017
<b>Sub total</b>	<b>8,007</b>	<b>-</b>	<b>-</b>	<b>8,007</b>	<b>7,017</b>
<b>A4 Asset and investment purchases. (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>8,007</b>	<b>-</b>	<b>-</b>	<b>8,007</b>	<b>7,017</b>
<b>Net of receipts/(payments)</b>	<b>3,830</b>	<b>1,521</b>	<b>-</b>	<b>5,351</b>	<b>4,444</b>
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
<b>Cash funds this year end</b>	<b>3,830</b>	<b>1,521</b>	<b>-</b>	<b>5,351</b>	<b>4,444</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Commonwealth Games Grant	-	1,521	-
	General Account	3,830	-	-
		-	-	-
	<b>Total cash funds</b>	<b>3,830</b>	<b>1,521</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK

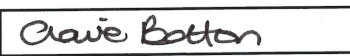

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	CLAIRE BOLTON	12-9-25
	R. S. LUDLAM	12/9/25

**TUDOR COMMUNITY SPORTS TRUST**

England & Wales - Charity number 1188620

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# Accounts

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**Tudor Community Sports Trust:  
Tudor Community Sports Ground, Tudor Road, Sutton Coldfield**

**Annual Report  
1 December 2022 to 30 November 2023**

**1.0 Context**

1.1 During this financial year, the Trust focused on the full re-opening of bowls operations post-Covid pandemic. The Trust has operated essential facilities for crown green bowls and continued with the green restoration treatments and conducting various repairs and maintenance improvements to the pavilion and around the site in general.

1.2 Only the bowls facility is open and accessible for pay-as-you-go play through either the Royal British Legion League games or the Casual Bowlers group. Enjoying a full season from March to October for the first time in three years, meant opportunities to promote bowls play to new people through our annual Open day and other events. The bowls cohort of players has increased in response. More people are engaging with the Trust and the wider community and enjoying the opportunities to improve individual healthy lifestyles, better mental and physical well-being and overcome social isolation

1.3 The Trust is keen to set up various fundraising activities and get major contributions through donations and grants which can match future grant applications for a new modern pavilion; improved site access and parking improvements; and three new all-weather tennis courts with perimeter fencing and floodlights as set out in its planning permission.

1.4 During the end of this financial year the Trust began development work to gain traction during 2024 as follows:

- update its Business Plan 2024-2028
- create a new Fundraising Plan 2024-28
- refresh Crown Green Bowls and Tennis Sports Development Plans
- increase community engagement and volunteer support
- raise the Trust's profile and fundraising work
- commission a new website and improve the use of social media platforms

**2.0 Summary**

2.1 The Trust is continuing to build on its existing cohort of willing volunteers, residents, local communities of interests and crown green and tennis players. By constantly broadening and deepening the engagement of local people, diverse communities and other stakeholders across North Birmingham, the Trust will be able to shape and develop the use of its these community-based facilities more effectively.



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
**Tudor Community Sports Trust**

Registration No:  
**1188620**

**CC16a**

**Receipts and payments accounts**

For the period from **01/12/2022** To **30/11/2023**

**Section A Receipts and payments**

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
<i>Brought Forward</i>	- 1,194	4,125	-	2,931	1,681
101 - Unrestricted Grant	78.00	-	-	78	
103 - Fete income	305.00	-	-	305	-
301 - Bowling Club Fees	2,000.00	-	-	2,000	
305 - Bowling Pay to Play	3,543.00	-	-	3,543	-
Release of Restricted Funds (CGF)	2,604	-	-	2,604	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>7,336</b>	<b>4,125</b>	<b>-</b>	<b>11,461</b>	<b>1,681</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>7,336</b>	<b>4,125</b>	<b>-</b>	<b>11,461</b>	<b>1,681</b>
<b>A3 Payments</b>					
601 - Grounds Maintenance	£3,839.00	-	-	3,839	
721 - Insurance	£573.93	-	-	574	
Release of Restricted Funds (CGF)	-	2,604	-	2,604	
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>4,413</b>	<b>2,604</b>	<b>-</b>	<b>7,017</b>	<b>-</b>
<b>A4 Asset and investment purchases. (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>4,413</b>	<b>2,604</b>	<b>-</b>	<b>7,017</b>	<b>-</b>
<b>Net of receipts/(payments)</b>	<b>2,923</b>	<b>1,521</b>	<b>-</b>	<b>4,444</b>	<b>1,681</b>
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
<b>Cash funds this year end</b>	<b>2,923</b>	<b>1,521</b>	<b>-</b>	<b>4,444</b>	<b>1,681</b>



**TUDOR COMMUNITY SPORTS TRUST**

England & Wales - Charity number 1188620

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# Accounts

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**Tudor Community Sports Trust:  
Tudor Community Sports Ground, Tudor Road, Sutton Coldfield**

**Annual Report  
1 December 2021 to 30 November 2022**

**1.0 Context**

1.1 The global-wide Covid-19 pandemic which substantially affected every individual, household, business and charity functions at every scale continued to impact the charity in this financial year. The Trust's compliance with UK Government restrictions continued to affect income generation, planned community events and Open Days.

1.2 However, the Trust's operations slowly re-opened in April 2022 having been substantially limited in its activities during the preceding two financial years. Gradually, the Trust has reinstated essential facilities for existing players and has also managed to attract new players to its grounds.

**2.0 Commonwealth Games Community Grant**

2.1 The Trust was successful in obtaining a £8,766.92 Commonwealth Games Community Grant to launch its own "community sports countdown" to the Commonwealth Games 2022 being hosted by Birmingham. The Trust was able to deliver the grant-funded activities from April to September 2022 as follows:

- Hosted a range of Open Days and local tournaments. Such events aided our own fundraising, engaged with wider residents and citizens and resulted in greater physical activities by more people
- Implemented a capital investment plan to continue bringing the crown green up to the best high-quality with a standard Four-Season treatment
- created information and promotional leaflets with decorative bunting/banners for the site
- purchase of smaller sized, specialist crown green bowls sets to encourage greater involvement of women and young people

**3.0 Development Work**

3.1 Development work to convert the planning permission into a phased delivery plan continued behind the scenes. The impact of soaring costs and prices caused by the aftermath of the Covid 19 pandemic, Ukraine War and UK cost of living crisis resulted in Trustees having to source a complete new round of new quotes from all specialist services.

3.2 The outcome is that the estimated costs of implementing the full scheme have doubled in price. A third round of sourcing estimates was due to start at the end of this financial year to try and obtain more competitive prices. This will establish concrete figures with which to apply for major grant funding as well as indicate a programme of phased works in line with funds obtained.

3.3 Open Days were successful in raising the Trust's profile as well as engaging the wider community and demonstrating the opportunities to individual healthy lifestyles, improved mental and physical well-being and overcoming social isolation

3.4 Trustees worked on re-setting the business plan, community engagement and fundraising strategy while updating its website and promotional material for delivery to local households and use on social media platforms to raise people's awareness.

#### **4.0 Summary**

4.1 The Trust intends to continue building on its existing cohort of willing volunteers, residents, local communities of interests and players. By constantly broadening and deepening the engagement of local people, diverse communities and other stakeholders across North Birmingham, the Trust will be able to shape and develop the use of its these community-based facilities more effectively.

4.2 The Trust will structure a volunteer programme to recruit more citizens and manage them effectively to support the Trust, individually and collectively. By working together, sharing our skills and contacts while maximising donation and grant opportunities, the tennis, netball and bowling green site will have a much more secure future serving its local communities.



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
**Tudor Community Sports Trust**

Registration No:  
**1188620**

**CC16a**

## Receipts and payments accounts

For the period from	Period start date 01/12/2021	To	Period end date 30/11/2022
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
<i>Brought Forward</i>	202	1,521	-	1,723	5,515
101 - Unrestricted Grant	30	-	-	30	555
102 - Restricted Grant	-	8,767	-	8,767	-
103 - Fete income	199	-	-	199	400
301 - Bowling Club Fees	1,500	-	-	1,500	2,595
305 - Bowling Pay to Play	3,043	-	-	3,043	3,842
400 - Released Restricted Funds	6,163	-	-	6,163	775
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>11,137</b>	<b>10,288</b>	<b>-</b>	<b>21,425</b>	<b>13,682</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>11,137</b>	<b>10,288</b>	<b>-</b>	<b>21,425</b>	<b>13,682</b>
<b>A3 Payments</b>					
601 - Grounds Maintenance	6,370	-	-	6,370	2,813
611 - Tools and Equipment (non-cap)	628	-	-	628	-
612 - Sundry	21	-	-	21	134
701 - Professional Fees	4,500	-	-	4,500	7,503
711 - IT Services	317	-	-	317	303
721 - Insurance	495	-	-	495	431
800 - Restricted Funds Release	-	6,163	-	6,163	775
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>12,331</b>	<b>6,163</b>	<b>-</b>	<b>18,494</b>	<b>11,959</b>
<b>A4 Asset and investment purchases. (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>12,331</b>	<b>6,163</b>	<b>-</b>	<b>18,494</b>	<b>11,959</b>
<b>Net of receipts/(payments)</b>	<b>- 1,194</b>	<b>4,125</b>	<b>-</b>	<b>2,931</b>	<b>1,723</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>- 1,194</b>	<b>4,125</b>	<b>-</b>	<b>2,931</b>	<b>1,723</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	TCST Restricted Fund	-	4,125	-
	General Account	- 1,194	-	-
		-	-	-
	<b>Total cash funds</b>	<b>- 1,194</b>	<b>4,125</b>	<b>-</b>

(agree balances with receipts and payments account(s))

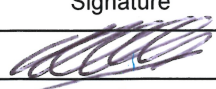
Categories	Details	OK Unrestricted funds to nearest £	OK Restricted funds to nearest £	OK Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			1,000	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	R.S. LUDLAM	25/9/23
Claire Bolton	CLAIRE BOLTON	25-9-23

**TUDOR COMMUNITY SPORTS TRUST**

England & Wales - Charity number 1188620

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# Accounts

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**Tudor Community Sports Trust:  
Tudor Community Sports Ground, Tudor Road, Sutton Coldfield  
Annual Report  
1 December 2020 to 30 November 2021**

**1.0 Context**

1.1 The previous financial year (1 December 2019 to November 2020) had experienced the start of the global-wide Covid-19 pandemic which substantially affected every individual, household, business and charity functions at every scale.

1.2 For the Tudor Community Sports Trust, its operations were closed for significant periods during the year with limited activities allowed outside under strict terms and conditions set by the UK Government. The Trust complied fully and undertook some limited outdoors casual bowls during periods of reprieve in this period.

1.3 The impact of Covid-19 meant that the established Business Plan and forward planning strategy and activities were completely suspended. Inevitably the Trust's compliance affected income generation, planned community events and Open Days.

**2.0 Grants Secured**

2.1 **Sport England Emergency Covid-19 Grants** were offered for community-based sports activities in 2020 and the Trust was successful in obtaining £4, 090. This sum ensured that the site could be maintained and protected while successive Covid Lockdowns were enforced throughout 2020 and 2021. The Trust was able to cover the costs of fundamental work such as treatment and regular mowing of the Crown Green, repairs to the pavilion and site; hedge-cutting around the perimeter of the site; insurance, rates, rent and utilities.

2.2 The Trust was extremely grateful for such emergency funding which covered essential running/maintenance costs while the site was closed. In tandem, the City Council, as land-owner, deferred basic payments required from community-based facilities including the TCST, until the Covid-19 restrictions by UK Government could be finally lifted.

2.3 In May 2021, the Trust submitted an application for a Commonwealth Games Community Grant which would support community-based sports activities and reflect the forthcoming Commonwealth Games 2022 being hosted by Birmingham. In September 2021, the £8,766.92 grant was approved by Birmingham City Council for the Trust to prepare and deliver some "warm up" activities in the community to get ready in 2021 in advance of the programme of community activities alongside the Commonwealth Games in 2022.

2.4 The grant itself did not arrive in this financial year which will be reported in next year's Annual Report. However, the Trust was able to prepare detail plans and timetable for the grant-funded activities in 2021 and 2022 as follows:

- deliver a range of Open Days and local tournaments in 2021 to test their effectiveness in advance of the full "Countdown to the Commonwealth Games" programme planned by the Trust in 2022. Such events needed to be efficient financially, engaging with wider citizens and effective in generating greater physical activities by more people.
- capital investment plan to bring the crown green up to the best high-quality standard Four-Season treatment
- create information and promotional leaflets with decorative bunting/banners for the site
- research the purchase of smaller sized, specialist crown green bowls sets to encourage greater involvement of women and young people

### **3.0 Development Work**

3.1 During the national pandemic hiatus during 2021, the Trust focused on priority development work behind the scenes as follows:

- Sutton Town Netball Club joined the Trust representing netball interests on the site
- full planning permission was secured in September 2021 for new and improved facilities across the whole site
- development work began with the architect and quantity surveyor to produce a schedule of works/costs to implement the planning consent and the new facilities
- work identifying major sources of grant funding to augment the Trust's own fundraising activities which were being revised following the national diversion of grants towards emergency pandemic support
- limited fundraising activities were maximised through two Open Days at the site during Lockdown 2 and 3 restrictions; both Open Days were successful in engaging the wider community and demonstrating the opportunities to individual healthy lifestyles, improved mental and physical well-being and overcoming social isolation
- Trustees worked on re-setting the business plan, community engagement and fundraising strategy as well as the "Countdown to the Commonwealth Games 2022 Programme" in readiness for all Covid Restrictions being lifted in 2022.
- update website and promotional material for delivery to local households and use on social media platforms to raise people's awareness for 2022
- develop Outreach Programmes and Sports Development Plans for each sport as facilities are created/modernised on site

### **4.0 Summary**

4.1 The outcomes of the priority development work described in section 3 above will be explained when the Trust submits its next Annual Report for the period 1 December 2021 to 30 November 2022.

4.2 The Trust intends to continue building on its existing cohort of willing volunteers, residents, local communities of interests and players. By constantly broadening and deepening the engagement of local people, diverse communities and other stakeholders across North Birmingham, the Trust will be able to shape and develop the use of its these community-based facilities more effectively. The Trust will structure a volunteer programme to recruit more citizens and manage them effectively to support the Trust, individually and collectively. By working together, sharing our skills and contacts while maximising donation and grant opportunities, the tennis, netball and bowling green site will have a much more secure future serving its local communities.



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
**Tudor Community Sports Trust**

Registration No.  
**1188620**

**CC16a**

## Receipts and payments accounts

For the period from	Period start date 01/12/2020	To	Period end date 30/11/2021
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
<i>Brought Forward</i>	2,211	3,304	-	5,515	1,186
101 - Unrestricted Grant	555	-	-	555	4,090
103 - Fete income	400	-	-	400	-
301 - Bowling Club Fees	2,595	-	-	2,595	-
305 - Bowling Pay to Play	3,842	-	-	3,842	1,800
400 - Released Restricted Funds	775	-	-	775	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>10,378</b>	<b>3,304</b>	<b>-</b>	<b>13,682</b>	<b>7,076</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>10,378</b>	<b>3,304</b>	<b>-</b>	<b>13,682</b>	<b>7,076</b>
<b>A3 Payments</b>					
601 - Grounds Maintenance	1,805	1,008	-	2,813	990
612 - Sundry	134	-	-	134	-
701 - Professional Fees	7,503	-	-	7,503	-
711 - IT Services	303	-	-	303	175
721 - Insurance	431	-	-	431	396
800 - Restricted Funds Release	-	775	-	775	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>10,176</b>	<b>1,783</b>	<b>-</b>	<b>11,959</b>	<b>1,561</b>
<b>A4 Asset and investment purchases. (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>10,176</b>	<b>1,783</b>	<b>-</b>	<b>11,959</b>	<b>1,561</b>
<b>Net of receipts/(payments)</b>	<b>202</b>	<b>1,521</b>	<b>-</b>	<b>1,723</b>	<b>5,515</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>202</b>	<b>1,521</b>	<b>-</b>	<b>1,723</b>	<b>5,515</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	<del>RSCCTAFF</del> Restricted Fund <i>SPORT ENGLAND</i>	-	1,521	-
	General Account	202	-	-
		-	-	-
	<b>Total cash funds</b>	<b>202</b>	<b>1,521</b>	<b>-</b>

(agree balances with receipts and payments account(s))


Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	R. S. LUDLAM	22/9/22
Clowe Bolton	CLARKE BOLTON	22.9.22.

**TUDOR COMMUNITY SPORTS TRUST**

England & Wales - Charity number 1188620

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# Accounts

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**Tudor Community Sports Trust:  
Tudor Community Sports Ground, Tudor Road, Sutton Coldfield**

**1.0 Context**

1.1 In April 2018, Birmingham City Council advertised the site as a local recreational facility for lease as one of many sites advertised similarly across the City through a standard competitive Tender process. The local community has liaised regularly with the Council regarding the site's operation over the last forty years and while the reasons for its recent neglect and disrepair were understood, the Tender galvanised a group of community interests to work together and do something about it.

1.2 The Sutton Community Partnership was formed to submit a community bid based on the existing informal alliance of tennis players, bowls players, local residents and Town Hall Community Trust in the area. Its ambition is to secure investment in the site facilities to meet the growing demands of bowls, netball and tennis players as a modern, publicly accessible, pay-as-you-go, inclusive facility which is open to all citizens across North Birmingham.

1.3 This proposal meets the City Council's objectives regarding improved physical/mental health and well-being of Birmingham citizens as well as the Government's national objectives for the healthy well-being of all UK citizens. The successful bid was based on four key factors evident in the local community partnership approach:

- a) the proposal fulfilled the City Council's objectives and expectations where local community interests work together and develop a new local delivery model for former Council services (Birmingham City Council Strategic Plan). It responded to the City Council's call for a "Made in Birmingham" approach where the Council is either enabling or working in collaboration with partners to deliver services through a different future model rather than provide services directly itself.
- b) the Trust will develop and implement the design while securing grant investment as well as operate the publicly accessed facilities in conjunction with the City Council who remains as landowner. Our approach demonstrates how a local community has come together; combined its skills, knowledge and experience; and organised itself to protect, improve and deliver a much-loved and much needed local recreational facility serving Sutton Coldfield and the wider North Birmingham area.
- c) the proposal set out its ambitions to undertake improvements as well as secure access to substantial investment via national and local grant funding schemes which will restore the site to its full recreational purpose with modern facilities. The Trust will work with the City Council's Leisure Services sports programmes and events to ensure compatible delivery of services which meet multi-generational needs for sports and healthy lifestyles now and in the future.
- d) the partnership demonstrated that it would maintain leisure facilities which are inclusive and publicly accessible to all and complies fully with the Public Open Space and Conservation Area designation in the Birmingham Development Plan

1.4 The informal community partnership of Royal British Legion Bowls Club, Royal Sutton Coldfield Town Hall Community Trust (RSCTHC Trust), local residents, casual bowlers and tennis players achieved formal status as the "Tudor Community Sports Trust" from the Charities Commission on 18 March 2020.

1.5 Trustees represent all partner organisations or groups and its charitable purpose, governance arrangements and constitution have been validated fully by the Charities Commission. The Trust incorporates specialist expertise and skills as required i.e. from finance and fund-raising to the current design of tennis, netball and bowls facilities to complement our existing skills, knowledge and experience.

1.6 To support our ambition, the Trust has created a Business Plan and accompanying Sports Development Plans to deliver a long-term sustainable future for the facility. Our five main strategic objectives/priorities are to:

- a. consolidate Tudor Road Tennis Courts, Netball Courts and Bowling Green as an important facility for diverse communities of interest as part of a wider network in Sutton Coldfield and across North Birmingham
- b. secure investments and improvements to the physical fabric and site, in the interim and long term, which upgrade, preserve and enhance the tennis/netball courts and bowling green to a high-quality standard which meet modern needs
- c. establish robust, sustainable, operational development and management of the tennis/netball courts and bowling green which is economically and socially accessible and inclusive, particularly for disadvantaged communities.
- d. operate a range of learning/training services and programmes which offer new opportunities whether beginners, intermediate or advanced bowls, netball and tennis players
- e. develop and deliver an outreach programme with schools, communities, work places etc. to encourage greater take-up of sports, particularly targeting marginalised interests to ensure the facilities are socially and economically inclusive.

1.7 A twenty-five years' lease from the City Council has been finalised with the Heads of Agreement already signed. The full lease agreement will be signed as soon as Covid-19 restrictions allow. The Trust has taken over all improvement, maintenance and operational responsibilities and costs from the City Council since April 2019.

1.8 As an open space with a small pavilion, arrangements have been made for all post or future "in-person" bookings to be made through one of the partner organisations, at the adjoining Town Hall building which is operated by one partner, namely the Royal Sutton Coldfield Town Hall Community Trust. (Address is: Tudor Community Sports Trust, c/o The Old Sutton Coldfield Town Hall, Upper Clifton Road, Sutton Coldfield Birmingham B73 6DA).

1.9 The Trust liaises regularly with the City Council Estates, as landowner, as well as with the Leisure Project & Client Manager, Leisure Services (Alexandra Stadium, Walsall Road, Perry Barr, Birmingham B42 2LR) to ensure complementarity with wider leisure and recreational provision across North Birmingham.

1.10 The Trust works closely with the City Council Tree Officer on lopping, pruning and any removal of diseased trees as the City Council is responsible for a bi-annual tree survey for the Sutton Coldfield High Street Conservation Area Tree Preservation Order, particularly in designated Public Open Spaces.

## **2.0 Existing Site**

2.1 The Trust has inherited a site which is in a very poor condition due to the Council's diminishing budgets and declining maintenance capabilities over the last decade. Despite the deteriorating conditions, the site has continued to prove very popular with tennis players and bowls players on a "pay-as-you-go" facility.

2.2 The majority of Bowls Clubs and Tennis Clubs across North Birmingham operate with an exclusive private membership but this is one significant site where any member of the general public can play on an accessible and inclusive basis. The Royal British Legion Bowls Club has held a long-standing arrangement with the City Council for use of the site as its "home ground" for all leagues fixtures over very many years and this will continue under the new Community Trust arrangement.

2.3 The whole site needs considerable improvement and investment. The Trust has undertaken regular operational and site maintenance responsibilities from April 2019 onwards. Further minor improvement works have been implemented as "Phase 1" during January to June 2020 which comprises:

- specialist restoration treatment of the actual bowling green has begun
- repair works to the existing pavilion exterior, repainting and new felt roof
- installation of a new kitchenette, second toilet, new plumbing, redecoration, new water heater
- upgraded security system of the pavilion and equipment storage shed
- repaired water sprinkler system for green

2.4 The works described above have been achieved through funds raised by the Trust partners during 2018/2019 together with the award of a Sutton Town Council Grant Small Grant in January 2020. The modest improvements to the existing pavilion means that it continues to provide basic facilities for all players until a more modern pavilion with full range of facilities can be installed. The focus on the bowling green has ensured uninterrupted bowls play, both for league fixtures as well as for informal play.

2.5 Up to two years ago, players travelled across Sutton Coldfield and North Birmingham to play regularly on the courts which were cleared of weeds annually by volunteers. However, the courts' surface fell under extensive overgrowth of weeds and tree roots which has resisted considerable clearance efforts during the last two years. Further, the original red-ash playing surface has been tested and is now rendered completely unplayable with a lack of "bounce" for tennis balls. The original nets and posts are decrepit and plastic court markings have broken up and deteriorated. Unlike the bowling green, it has not been possible to create an interim environment for any tennis to be played and it is now a priority for Phase 2 work with new investment to create tennis and netball courts with ancillary features which meet modern, high-quality standards.

## **3.0 Proposal**

3.1 Achieving planning permission for replacement and new essential facilities is the next step along with establishing corresponding schedules of implementation costs for Phases 2 and 3. The Trust has begun consulting immediately adjoining residents (Upper Clifton Road and Tudor Road) about the proposed scheme and has set out a communications and stakeholder engagement plan to expand and develop wider involvement with this valuable local resource (See Section 4.0 below).

3.2 Securing planning permission will aid a series of grant applications currently being prepared to submit to Sport England, Lawn Tennis Association and Sutton Charities to help undertake the scheme. All three funders have been approached with an initial proposal outline, expressed support in principle and invited grant applications from the Trust. Other funds will also be explored. The Trust itself will launch its own fund-raising campaign to secure substantial match funds.

3.3 With reference to the design scheme submitted in the planning application, the Phase 2 element of the proposal will:

- provide replacement all-weather tennis courts (3) overlain with netball courts (2)
- replacement perimeter courts' fence to replace the old dilapidated enclosure structure
- replacement nets and posts for tennis and new posts for netball
- new modern targeted court floodlights with a specialist design, no glare-back and limited times of use i.e. 8am to 9pm daily
- new CCTV, fire safety and security system
- re-oriented and more generous off-street parking with new motorbike and bicycle parking provision
- replacement 1m high wooden picket fence around the green (remnants of the original fence are still in position along the eastern side of the green). This is essential to provide enclosure of the green for play, ensure specialist chemical treatment is confined to this protected area as well as deterring anti-social dog-walkers or similar behaviour.

3.4 The final Phase 3 will involve installing a larger replacement pavilion which provides a full range of facilities to a modern high-quality standard that is expected for Home and Away teams and individual netball, tennis and bowls players.

3.5 The Trust is currently working with the architect and various professional specialists to draw up a corresponding schedule of cost for all elements of the proposal. The combined efforts of professional and community knowledge and expertise working together will produce supporting evidence for each grant application as well as aid the overall the fund-raising challenge.

3.6 The Trust is updating its Business Plan, particularly given delays imposed due to Covid-19 restrictions, which will also provide supporting evidence to grant funders. The Trust's ambition is to undertake work on Phase 2 during 2021 to ensure that the whole site will be fully operational, generating income and accessible to all on a pay-as-you-go basis from this moment onwards. The Trust aims to find additional funding to implement Phase 3 simultaneously but accepts this final funding element may take a little longer to secure.

#### **4.0 Communications and Community Involvement**

4.1 The Trust is updating its stakeholder engagement and communications plan as its future success revolves around this local facility being used, shaped and developed with a community user perspective at the forefront. Activities were originally scheduled to start in Spring 2020 but have been postponed indefinitely because of the Covid-19 pandemic and will be reinstated as soon as current national restrictions allow.

4.2 A Trust website has been soft-launched ([www.tudorcommunityst.co.uk](http://www.tudorcommunityst.co.uk)) to begin raising the profile of the Trust, post updated information during the developmental stage, promote forthcoming events, open the 2021 booking grid for bowls play and, importantly, announce the anticipated opening of a whole range of netball, tennis courts and green facilities later in the year.

## **5.0 Next Steps in 2021**

5.1 The Trust's priorities during the next financial year will be as follows:

- secure planning permission for new and improved facilities across the site
- secure further grants to support the Trust through the Covid-19 pandemic and achieve small scale capital improvements at the Crown Green
- find and confirm a Netball Club as a final partner on the Trust
- Identify major sources of grant funding to augment the Trust's own fundraising activities to implement the newly designed scheme with planning permission
- try Open Days to engage the wider community and demonstrate the opportunities to individual healthy lifestyles, improved mental and physical well-being and overcoming social isolation
- develop promotional material for delivery to local households and use on social media platforms to raise people's awareness
- develop Outreach Programmes and Sports Development Plans for each sport as facilities are created/modernised on site

5.2 Progress on the above priorities will be explained when the Trust submits its Annual Report 2021.



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
**Tudor Community Sports Trust**

Registration No.  
**1188620**

**CC16a**

## Receipts and payments accounts

For the period from	From what date	To	Period end date
	17/03/2020		30/11/2020

### Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>A1 Receipts</b>					
<i>Brought Forward</i>	586	600	-	1,186	-
101 - Unrestricted Grant		4,090	-	4,090	
102 - Restricted Grant		-	-	-	1,000
301 - Bowling Club Fees	-	-	-	-	1,000
302 - Tennis Club Fees	-	-	-	-	-
305 - Bowling Pay to Play	1,800	-	-	1,800	1,285
306 - Tennis Pay to Play	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>2,386</b>	<b>4,690</b>	<b>-</b>	<b>7,076</b>	<b>3,285</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>2,386</b>	<b>4,690</b>	<b>-</b>	<b>7,076</b>	<b>3,285</b>
<b>A3 Payments</b>					
502 - Rent	-	-	-	-	-
601 - Grounds Maintenance		990	-	990	990
611 - Tools and Equipment (non-cap)	-	-	-	-	899
701 - Professional Fees	-	-	-	-	210
711 - IT Services	175	-	-	175	-
721 - Insurance		396	-	396	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>175</b>	<b>1,386</b>	<b>-</b>	<b>1,561</b>	<b>2,099</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>175</b>	<b>1,386</b>	<b>-</b>	<b>1,561</b>	<b>2,099</b>
<b>Net of receipts/(payments)</b>	<b>2,211</b>	<b>3,304</b>	<b>-</b>	<b>5,515</b>	<b>1,186</b>
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
<b>Cash funds this year end</b>	<b>2,211</b>	<b>3,304</b>	<b>-</b>	<b>5,515</b>	<b>1,186</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	RSCCTHT Restricted Fund	-	600	-
	General Account	2,211	-	-
	Sport England Restricted Fund	-	2,704	-
	<b>Total cash funds</b>	<b>2,211</b>	<b>3,304</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK

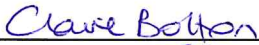

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	CLAIRE BOLTON	15/10/21
	R. LUDLAM	15/10/21