



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From **1st January 2022** Period start date  
To **December 31st 2022** Period end date

Charity name: **Supporting The Future**

Charity registration number: **1188603**

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Our objective is to make a positive difference in the lives of children and young individuals through the medium of sports, with a current focus on initiatives in Africa, specifically within Kenya, South Africa, and Lesotho.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Our primary activities are football training sessions for teams and schools in deprived areas. During these activities, we donate clothing, footwear and equipment to the school, team and individuals that take part. Additionally we are holding coaching courses for coaches and teachers in local communities to support them with education and understanding on how to better communicate and challenge children over the 3 countries we work in. Finally, we are holding career days for young adults between the ages of 13-16 to give them access to training classes in different fields of work to help them decide which career path they would like to take and give them an inside to the working world.

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>The charity's main activities revolve around football training sessions conducted for teams and schools located in economically disadvantaged areas. During these sessions, the charity provides donations of clothing, footwear, and sports equipment to benefit the participating schools, teams, and individuals.</p> <p>In addition to football training, the charity is actively involved in offering coaching courses to coaches and teachers within local communities. These courses aim to enhance their skills in effectively communicating with and motivating children, ensuring a positive and constructive learning environment.</p> <p>Furthermore, the charity organises career days specifically targeting young adults aged 13-16. These events provide valuable exposure to various professional fields and industries, assisting the youth in making informed decisions about their future career paths. By offering insights into the working world, these career days empower young individuals to make informed choices regarding their future aspirations.</p> <p>In summary, the charity's core activities encompass football training sessions, donations of essential sporting gear, coaching courses for educators, and career guidance events for young adults. These efforts align with the overarching goal of positively impacting the lives of children and young people in the three countries where the charity operates.</p>
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#### **Additional information (optional)**

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	At present, the charity does not seek grants as its funding exclusively relies on contributions from individuals. A grant application policy will be established at a later stage when the charity decides to pursue grant opportunities

Policy on social investment including program related investment	Para 1.38	Currently, the charity does not possess any policies related to social investment.
Contribution made by volunteers	Para 1.38	<p>With the exception of the founder, James Murray, all volunteers are responsible for covering their flight expenses for the trip. These flights are typically direct, and volunteers often travel together with the donated items in their luggage. Additionally, volunteers are responsible for the cost of their accommodation while traveling with the charity. They are also expected to provide for their own meals.</p> <p>Transportation for volunteers will be arranged and paid for by the charity. Volunteers are required to participate in daily activities that have been pre-arranged for them. The standard volunteer commitment is up to 35 hours per week, excluding travel time, with most volunteers contributing 20-25 hours per week (excluding travel)</p>
Other		<b>N/A</b>

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Last year, the charity achieved significant progress by providing training and enhancing the skills of 45 coaches in Lesotho. These coaches underwent a comprehensive 10-week coaching course facilitated by James Murray, which included rigorous testing and evaluations. These 45 coaches are actively involved in the local community of Maseru, Lesotho, where they work within primary, secondary, and high schools. They also engage with children in football teams, catering to both girls and boys ranging from 5 to 25 years old. It is estimated that the positive impact of this training course could extend to as many as 2,000 children in</p>

		<p>Lesotho.</p> <p>In the year 2022, the charity made remarkable strides by donating a total of 29 suitcases filled with clothing, footwear, and sports equipment across Kenya, Lesotho, and South Africa. This generous donation amounted to nearly one ton in weight. Additionally, the charity embarked on its inaugural visit to Kenya, reaching out to two remote districts that had never received foreign aid before. In a significant move, the charity also supported the establishment of seven new teams in Lesotho and South Africa. This initiative is expected to provide access to competitive sports for approximately 210 children who were not previously engaged in such activities.</p>
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**Additional information (optional)**

You may choose to include further statements where relevant about:

<p>Achievements against objectives set</p>	<p>Para 1.41</p>	<ul style="list-style-type: none"> <li>1) Expanding our reach by launching activities in a new country, targeting two previously untapped areas. Our aim was to provide support to local coaches by providing them with essential equipment and football kits. The children benefiting from these activities were in the age range of 10 to 13 years old.</li> </ul> <p>Kenya marked the third country where we extended our outreach and conducted activities. Our visits took us to Oyugis and Kapenguria, two remote areas located far from the capital city of Nairobi. We believe that capital cities tend to receive significant support, often leaving rural areas underserved. Our commitment to reaching these rural areas reflects our dedication to providing much-needed international assistance where it's most required. During our visits to Oyugis and Kapenguria, we supplied both local teams with a comprehensive set of resources, including new kits, balls, bibs, cones, and over 15 pairs of football boots.</p> <p>2) Fostering a deeper understanding of potential career paths among children through activity-based learning. We sought to offer opportunities for children to explore various employment options, aiding them in making informed decisions about their future educational paths and enhancing their prospects for future employment.</p> <p>In Lesotho, we organised our first ever career day event. With a diverse range of activities such as coffee making, barbering, photography, and arts and crafts, we introduced 100 primary school children to seven distinct career paths. Each child had the opportunity to spend 20 minutes at each station before moving on to the next one. This format enabled the children to actively engage in hands-on activities, ask questions, and gain a deeper insight into various industries.</p> <p>3) Enhancing our presence and engagement on social media platforms, with a specific focus on increasing the number of shares on our Facebook posts. Facebook represents our strongest channel for interaction and outreach.</p> <p>Among the schools, teams, and individuals we collaborate with, approximately 90% already maintain a Facebook presence. Instead of solely posting content ourselves and tagging them, we adopted a direct approach. We engaged with them and requested that they actively share our posts. As part of our mutual agreement before providing support, we encouraged them to not only share the post but also ensure that</p>
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		five others did the same. This strategy effectively expanded the post's reach, increased interactions, and helped us achieve our primary objectives.
Performance of fundraising activities against objectives set	Para 1.41	<p>As a charitable organisation, we have consistently increased our fundraising efforts year after year. Our ongoing goal is to surpass our expenditures. Regrettably, this has become an uphill struggle due to the financial challenges posed by factors such as inflation and the impact of COVID-19 on businesses and individuals alike.</p> <p>In 2022, we faced a shortfall in our fundraising efforts, resulting in a deficit of £1,771.45. To bridge this financial gap, our founder, James Murray, provided a loan to cover this amount. It is our intention to repay this loan to him once we secure additional funding in the future.</p>
Investment performance against objectives	Para 1.41	No investment was made into the charity from business organisations in the year of 2022.
Other		<b>N/A</b>

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>The charity currently reports a deficit of £1,771.45 in its financial position. This amount represents a loan extended by James Murray to the charity during a time of need. This arrangement alleviates the burden of the charity incurring significant repayment obligations with significant interest.</p> <p>The charity is committed to making every effort to secure the required funds not only for the upcoming 2023 tour but also to cover the outstanding debt of £1,771.45 owed to James Murray. Our goal is to fully repay him for the amount extended.</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<p>Funds below the threshold of £500 will be earmarked and set aside as reserves to cover potential future repayments. Any amount exceeding this threshold will be subject to discussion during trustee meetings and considered for investment in future bookings for upcoming trips. This approach enables the charity to benefit from cost savings through advance bookings and reduces the financial burden of raising funds in the months leading up to each tour.</p> <p>It's worth noting that in the year 2022, the charity did not maintain any reserve funds.</p>
Amount of reserves held	Para 1.22	<b>£0</b>
Reasons for holding zero reserves	Para 1.22	<b>N/A</b>
Details of fund materially in deficit	Para 1.24	<p>The charity was unable to collect sufficient funds to cover all of its expenses. The gap between the donations received and the money spent amounted to £1,771.45. This sum is a debt owed to James Murray, and the agreement is that it will only be repaid when the charity has the necessary funds available. The repayment must take place within a three-year period from December 31, 2022.</p>
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	<p>Thanks to James Murray's dedication to the charity and the support of other volunteers, there's absolutely no doubt that the charity will carry on into 2023. We're already working on plans for a</p>

		<p>tour in September 2023, just like the four-month trip James Murray led in 2022.</p> <p>All the trustees agree that fundraising needs to be a bigger focus in 2023 because we didn't reach our goals in 2022.</p>
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### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<p>The primary source of funding for the charity comes from generous donations made by individuals. These individuals often have a personal connection to the charity's cause and are typically friends, family members, or acquaintances of the volunteers who actively participate in the charity's missions. At the present moment, these individual donations constitute the charity's sole source of financial support. In other words, the charity relies entirely on the goodwill and contributions of these individuals to sustain its operations and carry out its mission.</p>
Investment policy and objectives including any social investment policy adopted	Para 1.46	<p>The charity does not currently have an investment policy or social investment policy.</p>
A description of the principal risks facing the charity	Para 1.46	<p>The most significant concern for the charity is the possibility of not being able to secure sufficient funds for the activities it intends to carry out. Every year, the charity encounters challenges in raising the necessary funds, and this financial hurdle represents the primary and major risk that the charity confronts.</p>
Other		<b>N/A</b>



## Structure, Governance and Management

Description of charity's trusts:		N/A
Type of governing document (trust deed, royal charter)	Para 1.25	N/A
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Selected by the founder, James Murray, through a meticulous and thoughtful selection process, trustee candidates are required to present their qualifications, background, and rationale for seeking the position. Additionally, they undergo a DBS (Disclosure and Barring Service) check, ensuring a comprehensive evaluation before being considered for the role. This thorough approach ensures that individuals chosen for trustee positions are well-qualified, suitable for the responsibilities, and have passed necessary background checks, ultimately serving the charity effectively.

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	<p>Our charity is dedicated to providing training to our trustees, ensuring they possess the knowledge and skills necessary for effective governance and oversight. Our training policies encompass the following key areas:</p> <ol style="list-style-type: none"> <li><b>Financial Management:</b> We provide training on financial oversight, budgeting, and financial reporting, empowering trustees to monitor our financial health.</li> <li><b>Safeguarding:</b> We prioritise safeguarding training to protect vulnerable individuals connected to our charity, such as children or vulnerable adults.</li> </ol>
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<p>The charity's organisational structure and any wider network with which the charity works</p>	<p>Para 1.51</p>	<p>The charity comprises three trustees, including its founder, along with part-time volunteers. James Murray, the founder, is responsible for making decisions on behalf of the charity, subject to approval or rejection by the trustees during trustee meetings. These meetings occur on a monthly or bi-monthly basis, serving as forums to address ongoing issues and considerations, as well as to assess and endorse or disapprove of decisions proposed by James Murray. As for part-time volunteers, their involvement varies annually, depending on availability and their ability to commit to the charity's trips.</p> <p>Our extensive network of partners plays a pivotal role in driving our success. These global collaborators are instrumental in facilitating our overseas operations, offering invaluable support in various aspects such as translation, navigation, identifying beneficiaries, ensuring safety, and more. Our relationship with these individuals and organisations is a mutual one; they depend on us for support just as much as we depend on their assistance. As we expand our work in the countries we visit, our network continues to grow. We are committed to nurturing and expanding our network in all the countries we operate in, even before embarking on our first visits to these areas. This collaborative approach is at the heart of our mission, enabling us to make a meaningful impact on the communities we serve.</p>
<p>Relationship with any related parties</p>	<p>Para 1.51</p>	<p>"Supporting the Future" has established partnerships with various organisations in different countries. These partnerships range from ongoing day-to-day collaborations to annual events and visits. Here is a list of the organisations with which we have established relationships:"</p> <p>Lesotho  Kick4life  LFA  Makhoakhoa FC  Mafeteng Sistas</p> <p>South Africa</p>

		Sports Stepping Stones academy Kenya Wire Soccer Acadmey Care Support Organisation (CASO AFRICA)
Other		N/A

## Reference and Administrative details

Charity name	Supporting The Future
Other name the charity uses	STF
Registered charity number	1188603
Charity's principal address	40 Beech Avenue, Beeston, Nottingham, NG9 1QH

**Names of the charity trustees who manage the charity**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jean Murray			James Murray
2	Ryan Hoult			James Murray
3	Sarah Upton			James Murray

**Corporate trustees – names of the directors at the date the report was approved**

Director name		
N/A	N/A	N/A

**Name of trustees holding title to property belonging to the charity**

Trustee name	Dates acted if not for whole year	
N/A	N/A	

**Funds held as custodian trustees on behalf of others**

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

### **Additional information (optional)**

#### **Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address
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N/A	N/A	N/A
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**Name of chief executive or names of senior staff members (Optional information)**

N/A
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### **Exemptions from disclosure**

Reason for non-disclosure of key personnel details

N/A
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### **Other optional information**

N/A
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FROM THE DESK OF  
**Jean Murray**



26th October 2023

Jean Murray  
**Supporting The Future**  
Charity No: 1188603  
40 Beech Avenue, Beeston, Nottingham, NG9 1QH

Below you will find the trustees annual financial report from the financial year of 2022 from January 1st - December 31st 2022.

Yours sincerely,

Jean Murray

0115 9228012

[contact@supportingthefuture.co.uk](mailto:contact@supportingthefuture.co.uk)

Charity number: 1188603

Signed by trustees:

A handwritten signature in black ink, appearing to be 'Jean Murray'.

Jean Murray:

A handwritten signature in black ink, appearing to be 'Jean Murray'.

26-10-23

Incoming resources	Unre- stricted funds	Restricted funds	Total funds	Remaining funds
Generated funds	£0	£0	£0	£0
Charitable activities	£0	£0	£0	£0
Donated funds	£0	£0	£0	£0
Government subsidies	£0	£0	£0	£0
<b>Total in-coming</b>	£0	£0	£0	£0
<b>Total funds carried forward into next financial year</b>	£0	£0	£0	£0

## Outgoing report

Outgoing resources	Unre- stricted funds	Restricted funds	Total funds	Remaining funds
Spend on volunteers	£0	£0	£0	£0



Spend on trustees	£0	£0	£0	£0
Spend on international tour	£0	£0	£0	£0
Spend pre tour	£0	£0	£0	£0
Spend post tour	£0	£0	£0	£0
Miscellaneous spending	£0	£0	£0	£0
<b>Total outgoing</b>	£0	£0	£0	£0
<b>Total funds carried forward into next financial year</b>	£0	£0	£0	£0