



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **1st Janury 2024** Period start date To **31st December 2024** Period end date

Charity name: **Wulfruna Land & Water Lifesavers**

Charity registration number: **1188565**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The objects for which the CIO is established is to further the saving of lives, whether by prevention or rescue, for the public benefit in on or near water
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Providing lifesaving skills and training to the community for people aged 8 years and older. Providing community first responders onbehlf of West Midlands Ambulance Service University NHS Foundation Trust.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees are happy that objectives and activities listed above, have been and continue to be met by its work. The trustees are satisfied with the Charity Commission's guidance on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	Vounteers provide their time free of charge when representing the charity. Volunteers are reimbursed for any expenditure made onbehalf of the charity agreed with committee with appropriate receipts/invoices supplied.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The charity continues to award participants of its programmes with relevant awards when achieved; the awards mainly issued are those from The Royal Life Saving Society UK (RLSS UK).</p> <p>Volunteers have attended various 999 calls within the community, helping to stabilise patients prior to the arrival of paramedic crews.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Income 2024: £1,061.60 Expenditure 2024: £666.86 Balance: £4,000.89
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	All monies are held in 1 single account.
Amount of reserves held	Para 1.22	0
Reasons for holding zero reserves	Para 1.22	In the accounts, money is allocated against its planned works and projects for each section within the charity.
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Constitution CIO Foundation Model
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are elected by votes cast at the AGM and serve a minimum of 3-years in office as detailed in the constitution.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Wulfruna Land & Water Lifesavers
Other name the charity uses	WLWLS (Working name) Wolverhampton Canoe Lifeguards (Working name) Wolverhampton Prepared (Working name) Wolverhampton Save a Life (Working name) Wulfruna CFRs (Working name) Wulfruna Lifesavers (Working name) Wulfruna Rescue (Working name) Wulfruna Search & Rescue (Working name)
Registered charity number	118565
Charity's principal address	The Church of The Good Shepherd Second Avenue Low Hill

	WOLVERHAMPTON WV10 9PE

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
N/A		

Name of chief executive or names of senior staff members (Optional information)

N/A

Exemptions from disclosure

Reason for non-disclosure of key personnel details


Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
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Full name(s)

Adrian John M^cDowell

Position (eg Secretary,
Chair, etc)

Chair

Date

02/01/2025

Here is the summary of the accounts for Wulfruna Land & Water Lifesavers,
Reg. Charity 1188565, as of **18:00 on 31/12/2024**

Opening Balance	£3,606.15
Income	£1,061.60
Expenditure	£666.86
Yearly Balance:	£394.74
Overall Balance:	£4,000.89
<i>General Funds</i>	£800.69
<i>Lifesaving</i>	£409.71
<i>OWL</i>	£440.00
<i>Wulfruna CFRs</i>	£1,694.10
<i>EFA</i>	£0.00
<i>SAR</i>	£656.39
<i>Warden</i>	£0.00
<i>Welfare</i>	£0.00
<i>WSALS</i>	£0.00
<i>Petty Cash</i>	£0.00

Pending income:

Invoice Date	Description	Amount	Payee
	Grand Total	£0.00	

Pending Expenditure:

Date	Description	Amount	Payee
07/10/2024	Caitlin Membership - made in error	£24.00	Mr A J McDowell
	Grand Total	£24.00	

Payments made on behalf of Wulfruna Lifesavers by members:

Date	Description	Amount	Payee
	Grand Total	£0.00	

INCOME

General Funds

Date	Ref	Description	Amount
01/01/2024	BALANCE		£837.03
16/08/2024	48WOLVERHAMPTON	Wednesfield Canal Festival Aug 23	£15.75
16/08/2024	48WOLVERHAMPTON	Good Shepherd Coffee Morning - Dec 23	£100.00
16/08/2024	48WOLVERHAMPTON	Asda store collection	£172.32
16/08/2024	48WOLVERHAMPTON	Bradley Canal Festival	£5.10
16/08/2024	48WOLVERHAMPTON	Wednesfield Canal Festival Aug 24	£16.43
30/08/2024	45WOLVERHAMPTON		£155.00
		Sub-total	£1,301.63

Lifesaving

Date	Ref	Description	Amount
01/01/2024	BALANCE		£318.66
09/01/2024	WLThompson BGC	Isaha Thompson Lifesaving Membership	£26.00
09/01/2024	WLThompson BGC	Uriah Thompson Lifesaving Membership	£26.00
10/01/2024	Bowcott JM	Kacie Fellows Lifesaving Club Membership (£15 paid direct to RLSS)	£11.00
27/02/2024	WLAROSIER FT	Abigail Rosier Lifesaving Membership	£26.00
27/02/2024	WLGROSIER FT	Gabriella Rosier Lifesaving Membership	£26.00
07/10/2024	Caitlin Membership	Payment made in error	£24.00
27/11/2024	WLJStrong	James Strong Lifesaving Membership	£26.00
27/11/2024	WLAStrong	Alex Strong Lifesaving Membership	£26.00
18/12/2024	WLLJordan	Lifesaving Membership	£26.00
		Sub-total	£535.66

OWL

Date	Ref	Description	Amount
01/01/2024	BALANCE		£440.00
		Sub-total	£440.00

Wulfruna CFRs

Date	Ref	Description	Amount
01/01/2024	BALANCE		£1,354.07
25/07/2024	FLETCHER M & KR	Wton tennis club BGC	£100.00
16/08/2024	48WOLVERHAMPTON	Morrisons store collection	£280.00
		Sub-total	£1,734.07

EFA

Date	Ref	Description	Amount
		Sub-total	£0.00

SAR

Date	Ref	Description	Amount
01/01/2024	BALANCE		£656.39
		Sub-total	£656.39

INCOME**Warden**

Date	Ref	Description	Amount
Sub-total			£0.00

Welfare

Date	Ref	Description	Amount
Sub-total			£0.00

WSALS

Date	Ref	Description	Amount
Sub-total			£0.00

Petty Cash

Date	Ref	Description	Amount
Sub-total			£0.00

Grand Total	£4,667.75
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EXPENDITURE				
General Funds				
	Date	Ref	Description	Amount
	07/05/2024	BCFEST 2024 BBP	Bradley Canal Festival Stall	£10.00
	07/05/2024	DISPLAY STANDS BBP	Leaflet Display Stands	£51.77
	24/07/2024	Bill Payment - 157757 BBP	RLSS Annual Club Membership	£132.00
	02/09/2024		Gazebo and Sides	£307.17
			Sub-total	£500.94
Lifesaving				
	Date	Ref	Description	Amount
	07/05/2024	UKI000067 BBP	Lifesaving Member Payments	£60.00
	02/09/2024		Rookie Progress Books	£65.95
			Sub-total	£125.95
OWL				
	Date	Ref	Description	Amount
			Sub-total	£0.00
Wulfruna CFRs				
	Date	Ref	Description	Amount
	07/05/2024	CFR POLO SAMPLE 2 BBP	CFR Uniform Polo Shirt Sample 1	£21.98
	07/05/2024	CFR POLO SAMPLE 1 BBP	CFR Uniform Polo Shirt Sample 2	£17.99
			Sub-total	£39.97
EFA				
	Date	Ref	Description	Amount
			Sub-total	£0.00
SAR				
	Date	Ref	Description	Amount
			Sub-total	£0.00

EXPENDITURE

Warden

Date	Ref	Description	Amount
Sub-total			£0.00

Welfare

Date	Ref	Description	Amount
Sub-total			£0.00

WSALS

Date	Ref	Description	Amount
Sub-total			£0.00

Petty Cash

Date	Ref	Description	Amount
Sub-total			£0.00

Grand Total	£666.86
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