

Trustees' Annual Report 2024 Draft 1

The advancement of the Christian etc
as per 2024 document

Sunday Church Services
as per 2024 document

Statement of Public Benefit
as per 2024 document

Volunteers
as per 2024 document

Christian Advances
as per 2024 document

Review of the charity's
financial position at the end
of the period

The charity is well placed financially to continue to operate and Trustees are confident that the financial position is stable. Cash funds at the year-end are £_____.

Total receipts during the 12-month period are £_____.

Total Payments of £_____ were £_____ *lower/higher(?)* than the previous period.

Payments from Unrestricted Funds cover General Expenses, Property Maintenance and running costs, Outreach and *youth activities*.

Payments from Restricted Funds of £_____ again match the receipts into those same funds as they are the disbursements of the donations received for a range of third party and charitable funds and to support full time Christian missionaries etc, *as per 2024 document*.

Assets
As per 2024 document.

Unrestricted Funds and Restricted Funds
as per 2024 document.

Except for: Cash at the year-end was £_____.

Amount of reserves held
£_____

Additional information (optional)

The charity's principal sources of funds

Gift Aid declarations for the year 2023-24 amount to £_____ via Tax
Recovered from HMRC.

A description of the principal risks facing the charity

Trustees have built up reserves by £_____ in this year, and will continue to do so in the future.

Additional information (optional)

Regulatory Documents

Alex,

I have a note in pencil under this heading on my copy of the last
2023 TAR:

‘Add:

Procedure re recording / reporting incidents
- under Regulatory Documents’

Do we need to add something re this for 2024?

All the above shows the amendments to the 2023 submission, so
have only shown the changes. Could you fill in the figures and
amend/correct anything where necessary, many thanks.

It may be that the TAR form for 2024 is significantly different to the
2024 form.

I have received an email from the CC that what we did yesterday
was submitted to them, which surprised me. But one can now
‘Update Charity Details’ online. Presumably the return can be
updated until the closing date.

Andy

Trustees' Annual Report 2024 Draft 3

The advancement of the Christian faith . . .

As per 2024 document

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Sunday Church Services

We actively welcome people from the local community to attend our events and activities. There are now 12 church members on the official roll. We have the Sunday Breaking of Bread (a church communion service) followed by teaching/devotional/pastoral talks and/or prayers every week.

We have Bible talks, singing and social time for anyone who wishes to join in.

Other Church Services

The church meets regularly for prayer, Bible teaching / discussion as arranged.

Craft afternoons take place occasionally and are supported by friends from the local community.

Charity coffee mornings are held monthly for friends in the local community to support a local hospice.

Each month we hold an informal Bible discussion for all ages to enjoy.

Youth Work (public Benefit)

We support work with other SE Churches of God for Young Christians through the year, meeting for social and religious activities.

Summer Camp (Public Benefit)

We support Summer Youth Camps run by SE Churches of God at Flaxlands Manor Farm near Swindon, Wiltshire, and other locations. The camp include one week for children aged 9+, and one week for young people aged 17+ along with a team of youth workers and their families.

Charity events (Public Benefit)

We organise coffee mornings and craft making events to financially support local and national charities.

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Statement of Public Benefit . . .

All Trustees are aware of the Charities Acts public benefit requirements so that the purposes and activities of the church are geared to meeting those requirements as well as the spiritual needs of the public as an expression of the Statement of Faith in the Trust Model.

The neighbouring community may benefit from the promotion of the Christian faith and the promotion of church fellowship to all. No detriment is envisaged and no personal benefits are envisaged, in particular none of the Trustees receives any private benefit.

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Volunteers

We are committed to using volunteers on projects in a way to exercise the talents of the people who comprise the Church of God (viz. It's members) and to recognise that it has resources from which the surrounding community, to which the Church of God wishes to reach out, may benefit. It also recognises that in certain circumstances, volunteers from

those connected with the activities of the Church of God will be valuable in completing the projects successfully.

We value the resources that all volunteers entrust to us. We respect that trust by complying with all relevant laws and by adopting good practice.

Additional information . . .

As per 2023

Financial Review

The charity is well placed financially to continue to operate and Trustees are confident that the financial position is stable. During the 12 months cash funds amounted to £4,502.62.

Total Receipts during the 12 month period are £24,579.06. Total payments for the period were £25,237.17. Payments from Unrestricted Funds cover General Expenses, Property Maintenance and Running Costs, Outreach and Youth Activities.

Payments from Restricted Funds of £19,400.00 . . . (remainder as per 2023 report)

Assets

(As per 2023 report)

Unrestricted Funds

(As per 2023 report) except for 'Cash at the year end was £4502.62.

Additional Information (optional)

Same as 2023 report except Para 1.47 should read £4837.50

Same as 2023 report except Para 1.46 should read £1568.

Trustees have maintained reserves at a commensurate of £4502 and will continue to do so.

Additional information (optional)

Para's 1.51 as per 2023 report.

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