

WILTSHIRE SQUASH

England & Wales · Charity number 1188539

Details

Other names	WS., WSRA, WJSRA
Status	Registered
Legal form	CIO
Registered	2020-03-13
Register	View on the Charity Commission register

Contact

Address	17a Dowling Street Swindon SN1 5QZ
Phone	01793613198
Email	drjohnjeffrey@btinternet.com
Website	http://www.wiltssquash.co.uk/

Activities

Objects: THE OBJECT OF THE WS CIO IS:THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION FOR THE PUBLIC BENEFIT BY THE PROVISION OF FACILITIES FOR PLAYING THE SPORTS OF SQUASH AND SQUASH 57.

Activities: The aims and objectives of the Wiltshire Squash are set out in our constitution and our activities include the running of county leagues, the participation in Inter-County Squash, the running of county championships, coaching across all gender and age ranges. Wiltshire Squash is open to all. Wiltshire Squash is affiliated to England Squash, the UK governing body for the sport.

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body
- **What:** Amateur Sport
- **Who:** Children/young People, Elderly/old People, The General Public/mankind

Geography

- Swindon
- Wiltshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£1,335	£2,089	-	-
2024-03-31	£1,179	£5,951	-	-
2023-03-31	£11,696	£1,950	-	-
2022-03-31	£4,092	£1,155	-	-
2021-03-31	£2,263	£1,919	-	-

Trustees

Name	Role	Appointed
Nicholas Hartley	Chair	2019-06-29
Benedict Taylor		2019-06-29
Dean Watkins		2019-06-29

WILTSHIRE SQUASH

England & Wales - Charity number 1188539

Accounts

Wilts Squash Chairman Annual Report 2024-25

Wiltshire Squash continues to operate well but it is still a challenging environment although we are gradually returning to pre-COVID levels of participation across all areas of activity. We were able to run both Winter and Summer leagues and team numbers have increased so that we could return to two divisions. A full report on the leagues has been provided by the League Sec outlining the issues, outcomes, results and plans for the forthcoming season. We are trying to encourage more teams from more clubs to participate and are looking at innovate ways of achieving this.

The announcement that Squash will finally be an Olympic sport in 2028 continues to generate a lot of welcome publicity and we will continue to exploit that to promote squash participation across the county.

County Competitions have again been run at a number of different age groups and entrant numbers have increased and they were all successful and competitive events. We also want to participate in Inter- County and National Competitions to increase the profile of Wilts Squash nationally. Our priority is to recover participation numbers for teams, individuals and competitions across all age groups, juniors and women. We are also looking to encourage racketball numbers too.

I would like to pass on my thanks to Dean and John Watkins in particular and the Wessex Club for their ongoing tremendous support in organising and hosting the various County competitions.

A separate update has been provided on Junior squash participation and our efforts to improve access and participation in this key area which remains challenging. Josh Watkins has made great progress in initiating new junior coaching sessions that we will look to build on as we strive to promote junior squash across the county.

We are also considering future coaching options to ensure a development and improvement pathway exists for all levels of squash participation across the County.

We will continue to review future options on the funding models for hosting visiting teams after some issues have been raised on the various options currently available and we will be looking at how these options are being received throughout the Winter and Summer seasons.

The cost Cost of team entries will also be reviewed for the coming season.

ES membership models for clubs and individuals had been under review nationally and has now been formally adopted so we will be monitoring these developments and the potential impact this may have on different club models within the County and will communicate these issues with Clubs.

Committee Membership

All Ctee posts remain filled and I am grateful for the current Committee for all their support and efforts over the last year which has been another challenging period. I recognise that

time and effort is still a key issue with volunteers on the Committee balancing their many various commitments. There is an ES governance review underway too and we are currently considering the impact of these proposed changes and any transitional considerations that may be required. After serving as Chair for the last 5 years it is now time for me to stand down and pass on the role in order to allow Wilts Squash to continue to progress.

We are planning on updating the Website and hosting environment to integrate Communications, Sporty HQ integration, costs, matches, results, fixtures and matches. We are also reviewing our Media and Comms strategy and any data and governance challenges. The future strategy and constitution needs to be reviewed and updated to reflect current challenges.

CIO Governance

We are continuing to meet our mandatory requirements for governance and accountability as a CIO. There is also an ES transition plan for all Counties to achieve CIO status so we have already achieved that aim which is a good position to be in.

Finances

There is a separate report from Treasurer which details our accounts for the FY. We remain financially stable and healthy but need a long term sustainable plan for growth across the County. We received a healthy contribution from SRF after those funds were distributed to individual counties. Funding priorities and opportunities now need to be identified. We have the money but now need to be able to spend it effectively to promote Squash participation across the County.

England Squash

As Chair, I represent Wilts on ES meetings and forums. CIO transition has been a key topic and I attend and represent Wilts Squash.

Summary

The last few years have been a very challenging time and we are now working with ES to support bounce back activities to try and improve participation levels that have dropped significantly after COVID. We have an experienced Committee with funding available and a core number of teams and players across the County. We now need to use this strong base to build a strategy to support growth in participation and improve quality across all age groups and locations across the full breadth of what is a large geographical County area.

The inclusion of Squash as an Olympic sport provides a fantastic opportunity to reignite interest at all levels and we will work with ES to use this time to promote new initiatives and programmes to build on the increased profile that Squash will hopefully now attract.

Nick Hartley
Chairman Wiltshire Squash
November 2025

Wiltshire Squash Accounts Summary – 2024/25

The following commentary relates to the Wiltshire Squash accounts for the 2024/25 financial year. The accounts have been prepared using the receipts and payments template prescribed by the Charity Commission and are shown at appendix 1.

Wiltshire Squash recorded a loss of £754 on income of £1,335 for the 2024/25 financial year. The loss represents a continued modest use of reserves into supporting and growing the game within the county as we invest previous grant receipts.

Income increased slightly from £1,179 to £1,335 which is in line with on-going underlying activity. Our main regular sources of income remained tournament fees (£788) and league fees (£390) along with the England Squash rebate of £157.

Expenses of £2,089 were incurred. The main expenditure heads are court and trophy fees for tournaments (£949), admin (£609) as we continue with Sporty HQ membership and intercounty entry fees and expenses (£306). The remaining expenditure (£225) related to funding the start of a modest squash coaching programme that will continue into the current year.

Wiltshire squash had a balance of £18,078 at the year-end. The plan for 2025-26 continues to be for league fees and the England squash rebate to generate receipts to enable intercounty competition with tournaments largely breaking even. This leaves funds to invest in squash development opportunities whether that be bringing people back to the game, investing in facilities or investing in coaching opportunities to develop new squash players.

It is proposed that for 2025/26, fees remain at their current level of £75 per team for Winter League and £25 per club for Summer League.

A summary of income/expenditure is shown overleaf. The committee is asked to authorise the accounts for submission to the Charity Commission and to agree the fee proposals for 2025/26.

Ben Taylor
Wilts Squash Treasurer

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts				
England Squash rebate	157	-	157	173
League Fees	390	-	390	275
Events	788	-	788	731
Coaching	-	-	-	-
Grants	-	-	-	-
Miscellaneous	-	-	-	-
Total receipts	1,335	-	1,335	1,179
A3 Payments				
Inter county	306	-	306	718
Events	949	-	949	563
Admin	609	-	609	600
Coaching	225	-	225	222
Grants	-	-	-	3,848
Total payments	2,089	-	2,089	5,951
Net of receipts/(payments)	(754)	-	(754)	(4,772)
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	18832	-	18,832	23,604
Cash funds this year end	18,078	-	18,078	18,832

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds	Restricted funds
		to nearest £	to nearest £
B1 Cash funds	Senior Treasurer account	15,766	-
	Wiltshire Juniors account	2,312	-
	Total cash funds	18,078	-



CHARITY COMMISSION
FOR ENGLAND AND WALES

Wiltshire Squash No (if any)

Receipts and payments accounts

CC16a

For the period from	4/1/2024	To	3/31/2025
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Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
England Squash rebate	157	-	-	157	173
League Fees	390	-	-	390	275
Events	788	-	-	788	731
Coaching	-	-	-	-	-
Grants	-	-	-	-	-
Miscellaneous	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	1,335	-	-	1,335	1,179
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	1,335	-	-	1,335	1,179
A3 Payments					
Inter county	306	-	-	306	718
Events	949	-	-	949	563
Admin	609	-	-	609	600
Coaching	225	-	-	225	222
Grants	-	-	-	-	3,848
Development Officer	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	2,089	-	-	2,089	5,951
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	2,089	-	-	2,089	5,951
Net of receipts/(payments)	- 754	-	-	- 754	- 4,772
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	18,832	-	-	18,832	23,604
Cash funds this year end	18,078	-	-	18,078	18,832

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Senior Treasurer account	15,766	-	-
	PayPal Account	-	-	-
	Junior Bank account	2,312	-	-
	Total cash funds	18,078	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval

WILTSHIRE SQUASH

England & Wales - Charity number 1188539

Accounts

Wilts Squash Report Sep 2024

Wiltshire Squash continues to operate well but it is still a challenging environment and we have not yet returned to pre-COVID levels of participation across all areas of activity. We were able to run both Winter and Summer leagues although team numbers were reduced. A full report on the leagues will be provided by the League Sec outlining the issues, outcomes, results from the last season and plans for the current season. We are trying to encourage more teams from more clubs to participate and are looking at innovate ways of achieving this.

The announcement that Squash will finally be an Olympic sport in 2028 has generated a lot of welcome publicity. As a result we were invited on to local Wiltshire radio to discuss squash in Wiltshire and John Watkins gave a great interview promoting squash across the county.

County Competitions have again been run at a number of different age groups and entrant numbers have increased and they were all successful and competitive events. We also want to participate in Inter- County and National Competitions to increase the profile of Wilts Squash nationally. Our priority is to recover participation numbers for teams, individuals and competitions across all age groups, juniors and women. We are also looking to encourage racketball numbers too.

In particular I would like to recognise:

- Age group champs
- National champs progress
- Squash and racketball

I would like to pass on my thanks to Dean and Jon Watkins in particular and the Wessex Club for their tremendous support in organising and hosting the various County competitions.

A separate update has been provided on Junior squash participation and our efforts to improve access and participation in this key area which remains challenging. I am looking forward to working with Josh as he takes over and together we can build on previous efforts and strive to promote junior squash across the county.

We are also considering future coaching options to ensure a development and improvement pathway exists for all levels of squash participation across the County. Coaching update and proposals will also be considered and options explored. We will continue to review future options on the funding models for hosting visiting teams after some issues have been raised on the various options currently available and we will be looking at how these options are being received throughout the forthcoming Winter and Summer seasons.

The cost of team entries will also be reviewed for the coming season.

ES membership models for clubs and individuals have been reviewed nationally and this has now been formally adopted so we will be monitoring these developments and the potential impact this may have on different club models within the County and we will communicate the latest ES directives on these issues with Clubs.

Committee Membership

Josh has volunteered to take over junior squash from Neil. As a result All Ctee posts remain filled and I am grateful for the current Ctee for all their support and efforts over the last year which has been another challenging period. I recognise that time and effort is still a key issue with volunteers on the Ctee balancing their many various commitments. There is an ES governance review underway too and we are currently considering the impact of these proposed changes and any transitional considerations that may be required.

We are looking at options for updating the Website, hosting environment, Communications, Sporty HQ integration, costs, matches, results, fixtures and matches. We are also reviewing our Media and Comms strategy and any data and governance challenges. The future strategy and constitution needs to be reviewed and updated to reflect current challenges.

CIO Governance

We are continuing to meet our mandatory requirements for governance and accountability as a CIO. There is also an ES transition plan for all Counties to achieve CIO status so we have already achieved that aim which is a good position to be in.

Finances

There is a separate report from Treasurer which details our accounts for the FY. We remain financially stable and healthy but need a long term sustainable plan for growth across the County. We received a healthy contribution from SRF after those funds were distributed to individual counties. Funding priorities and opportunities now need to be identified. We have the money but now need to be able to spend it effectively to promote Squash participation across the County.

England Squash

As Chair, I represent Wilts on ES meetings and forums. There are a number of governance proposals and timescales which have been distributed for comment. The Southern Regional Forum, which acted as an intermediary between the national ES level and County levels, has now been formally dissolved and the funds distributed down to individual counties. The SRF remains as an informal association of county chairs for advice and support purposes. CIO transition has been a key topic.

The ES AGM will take place in Nov and I will attend and represent Wilts Squash.

Summary

The last few years have been a very challenging time and we are now working with ES to support bounce back activities to try and recover levels of participation that have dropped significantly in recent years. We have an experienced Ctee with funding available and a core number of teams and players across the County. We now need to use this strong base to build a strategy to support growth in participation and improve quality across all age groups and locations across the full breadth of what is a large geographical County area.

The inclusion of Squash as an Olympic sport provides a fantastic opportunity to reignite interest at all levels and we will work with ES to use this time to promote new initiatives and programmes to build on the increased profile that Squash will hopefully now attract.

Chair Wilts Squash
Nick Hartley

Wiltshire Squash Accounts Summary – 2023/24

The following commentary relates to the Wiltshire Squash accounts for the 2023/24 financial year. The accounts have been prepared using the receipts and payments template prescribed by the Charity Commission and are shown at appendix 1.

Wiltshire Squash recorded a loss of £4,772 on income of £1,179 for the 2023/24 financial year. The loss is a reversal of the previous year's gain of £9,746 and largely relates to the timing of grant receipts in 2022/23 and the subsequent partial spending of that receipt in 2023/24.

Income decreased from £11,696 to £1,179 which is more in line with on-going underlying activity. When comparing year on year, if you adjust the 2022/23 income for grants (£10,500), it can be seen the underlying income remains flat (£1,196 last year compared to £1,179 this year).

Our main regular sources of income remained tournament fees (£731) and league fees (£275) along with the England Squash rebate of £173.

Expenses of £5,951 were incurred. The major expenditure item was a grant to Wessex Squash Club (£3,848) approved by the Committee in May 2023 to improve the facilities at the club. Other expenditure included court and trophy fees for tournaments (£563), admin (£600) as we continue with Sporty HQ membership and intercounty entry fees and expenses (£718) as we entered more intercounty events including racquetball. The remaining expenditure (£222) related to funding squash coaching qualifications.

Wiltshire squash had a balance of £18,832 at the year-end. The plan for 2024-25 continues to be for league fees and the England squash rebate to generate receipts to enable intercounty competition with tournaments largely breaking even. This leaves funds to invest in squash development opportunities whether that be bringing people back to the game, investing in facilities or investing in coaching opportunities to develop new squash players.

A summary of income/expenditure is shown overleaf. The committee is asked to authorise the accounts for submission to the Charity Commission.

Ben Taylor
Wilts Squash Treasurer

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts				
England Squash rebate	173	-	173	98
League Fees	275	-	275	125
Events	731	-	731	973
Coaching	-	-	-	-
Grants	-	-	-	10,500
Miscellaneous	-	-	-	-
Total receipts	1,179	-	1,179	11,696
A3 Payments				
Inter county	718	-	718	255
Events	563	-	563	1,053
Admin	600	-	600	600
Coaching	222	-	222	42
Grants	3,848	-	3,848	-
Total payments	5,951	-	5,951	1,950
Net of receipts/(payments)	(4,772)	-	(4,772)	9,746
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	23,604	-	23,604	13,858
Cash funds this year end	18,832	-	18,832	23,604

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestrict ed funds to nearest £	Restricted funds to nearest £
B1 Cash funds	Senior Treasurer account	16,520	-
	Wiltshire Juniors account	2,312	-
	<i>Total cash funds</i>	23,604	-



CHARITY COMMISSION
FOR ENGLAND AND WALES

Wiltshire Squash No (if any)

Receipts and payments accounts

CC16a

For the period from 4/1/2023 To 3/31/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
England Squash rebate	173	-	-	173	98
League Fees	275	-	-	275	125
Events	731	-	-	731	973
Coaching	-	-	-	-	-
Grants	-	-	-	-	10,500
Miscellaneous	-	-	-	-	-
	-	-	-	-	-
Sub total(Gross income for AR)	1,179	-	-	1,179	11,696
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	1,179	-	-	1,179	11,696
A3 Payments					
Inter county	718	-	-	718	255
Events	563	-	-	563	1,053
Admin	600	-	-	600	600
Coaching	222	-	-	222	42
Grants	3,848	-	-	3,848	-
Development Officer	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	5,951	-	-	5,951	1,950
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	5,951	-	-	5,951	1,950
Net of receipts/(payments)	- 4,772	-	-	- 4,772	9,746
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	23,604	-	-	23,604	13,858
Cash funds this year end	18,832	-	-	18,832	23,604

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Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval

WILTSHIRE SQUASH

England & Wales - Charity number 1188539

Accounts

Wilts Squash Report Oct 2023

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The ES AGM will take place on 15 Nov 23 and I will attend and represent Wilts Squash.

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participation that have dropped significantly after COVID. We have an experienced Ctee with funding available and a core number of teams and players across the County. We now need to use this strong base to build a strategy to support growth in participation and improve quality across all age groups and locations across the full breadth of what is a large geographical County area.

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CHARITY COMMISSION
FOR ENGLAND AND WALES

Wiltshire Squash

No (if any)

Receipts and payments accounts

CC16a

For the period
from

4/1/2020

To

3/31/2021

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
England Squash rebate	98	-	-	98	-
League Fees	125	-	-	125	200
Events	973	-	-	973	243
Coaching	-	-	-	-	-
Grants	10,500	-	-	10,500	3,649
Miscellaneous	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	11,696	-	-	11,696	4,092
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	11,696	-	-	11,696	4,092
A3 Payments					
Inter county	255	-	-	255	165
Events	1,053	-	-	1,053	227
Admin	600	-	-	600	50
Coaching	42	-	-	42	713
Grants	-	-	-	-	-
Development Officer	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	1,950	-	-	1,950	1,155
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	1,950	-	-	1,950	1,155
Net of receipts/(payments)	9,746	-	-	9,746	2,937
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	13,859	-	-	13,859	10,922
Cash funds this year end	23,605	-	-	23,605	13,859

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Senior Treasurer account	21,292	-	-
	PayPal Account	-	-	-
	Junior Bank account	2,312	-	-
	Total cash funds	23,605	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	to nearest £	to nearest £	to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	

WILTSHIRE SQUASH

England & Wales - Charity number 1188539

Accounts

Wiltshire Squash
Annual General Meeting Minutes 19th September 2021
Venue: Wessex Squash Club



Present:	Role
Nick Hartley (NH)	Chairman
Nev Buckle (NB)	League Secretary
Ben Taylor (BT)	Treasurer
Neil Marshman (NM)	Junior Chairman
Dean Watkins (DW)	Wessex Squash Club Member / Co-opted Member
Julian Style (JS)	Croft Squash Club Representative
John Watkins (JohnW)	Wessex Squash Club Member
Josh Watkins (JoshW)	Wessex Squash Club Member
Chloe Marshman (CM)	Wessex Squash Club Member
Brian Brock (BB)	Secretary
Apologies:	None received

Item	Action
<p>1. Introduction. NH opened the meeting by thanking the attendees of the AGM for attending. NH was keen to move forward with developing a Wiltshire Squash (WS) recovery plan now that the worst of the COVID-19 pandemic impact had seemed to pass.</p> <p>2. The format for the Annual General Meeting has been amended due to the lack of participation over the last year due to COVID-19 restrictions. No reports will be presented from the following: League Secretary, County Representative Teams, Junior Chairman, or County Development Officer.</p>	
<p>3. Review of Minutes. The previous minutes were reviewed and there were no actions to address.</p> <p>4. DW proposed they be accepted, JoshW seconded. The committee approved the minutes unanimously.</p>	
<p>5. Chairman's Report. NH gave his report which is linked here. NH asked those attending for an update on the Counties Clubs. The following is a brief assessment as at Sep 21:</p> <ul style="list-style-type: none"> • Wessex – Good state, leagues and coaching active again. • Defence Academy – Okay hopefully allowing civilian members back soon. • Devizes – Have 2 teams in the league currently playing out of Springfield Leisure Club Corsham. • Army Andover – Cannot host from own club at present. Playing out of 5 Rivers in Salisbury. 	

Item	Action
<ul style="list-style-type: none"> • Marlborough – Back playing but with some limitations such as 9pm closing. • Croft – New Club established for the dislodged members of the Oasis Squash Club. Offering leagues and junior coaching, but under restricted opening times. 	
<p>6. Treasurer’s Report. BT gave his report which is linked here. NH reported that South Regional Forum was being dissolved and as a result WS would receive £3,649.18 from the share of the funds which is being shared equally with respective counties. There were no restrictions being placed on how these funds can be used.</p>	
<p>7. Appointment of Wiltshire Squash Officers. The Committee appointments were agreed as follows:</p> <ul style="list-style-type: none"> • Chairman – Nick Hartley – Proposed NM/Seconded BT • Treasurer – Ben Taylor– Proposed NH/Seconded JohnW • Secretary – Brian Brock – Proposed BT/Seconded NH • League Secretary – Nev Buckle Proposed JoshW /Seconded JohnW • Junior Chair – NM– Proposed NH/Seconded BB • Media – Josh Watkins – Proposed NB/Seconded BT <p>The following posts are vacant:</p> <ul style="list-style-type: none"> • Vice Chairman • Membership Secretary (post covered by Secretary) • Website (post covered by Secretary) • Tournaments • Welfare Officer 	
<p>8. Any Other Business. The following was raised:</p> <p>8.1. Liaison Between WS and Adjacent Counties / England Squash. NH wanted the Committee to consider how best to tackle the current communication issues between WS with the adjacent county’s committees and WS with England Squash due to a lack of a liaison role. The Committee were to make recommendations at the next Committee Meeting.</p> <p>8.2. Additional Funding Routes and Opportunities. NH requested BT and NM to detail all possible funding routes open to WS for discussion at the next Committee meeting.</p> <p>8.3. Junior Squash Programmes. NH tasked BB to find out what Dax Mellor’s plans are in relation to Junior Squash by the next Committee meeting.</p> <p>8.4. Interactive Squash. NH raised the idea of trying to introduce an Interactive Squash system at one of the Wiltshire Primary Clubs.</p>	<p>Committee</p> <p>BT/NM</p> <p>BB</p>

Item	Action
<p>This was discussed but was not considered further due to the high cost and lack of a suitable venue.</p>	
<p>8.5. Junior Squash Update. NM gave an update on the current state of junior squash in the county. At the time of the meeting NM thought there were only 4 clubs in the county with junior programmes 2 in the south of the county together with the Wessex and Croft in Swindon. NM stated that he needs to start a recruitment campaign to get more coaching support for the junior programme. NM would welcome any suggestions from the Committee to assist junior squash development.</p>	
<p>8.6. Ladies Squash. NM proposed that ladies squash participation could be improved. Ideas such as a ladies inter-county team and a ladies county closed event were discussed. It was agreed to discuss these ideas further at the next Committee meeting.</p>	Committee
<p>8.7. Winter League Fees. NB proposed that Winter League fees should be set at a “bounce-back” rate of £30 for the whole season to stimulate participation and assist clubs to start WS league activity again. After much discussion a counter proposal of £50 for the whole season was agreed.</p>	NB/BT
<p>8.8. Inter-County Competitions and Wiltshire Closed Event Support. NB raised the issue that the Committee needs support to administer and runs the Inter-County competitions and the WS Closed Events. DW very kindly agreed to support the Committee with these events and JoshW kindly agreed to assist.</p>	DW/JoshW
<p>8.9. Adoption of A Managed Hosting Platform For WS. BB detailed that he had been evaluating hosting platforms that could provide an integrated Squash management system and website in order to provide WS with a fully supported, professional platform to run WS activity. There are two leading platforms that provide the features required by WS. The platforms are Club Locker and SportyHQ. BB had evaluated and discounted Club Locker due to its lack of features and other concerns. Several clubs in the county are already using SportyHQ. SportyHQ has offered WS two competitively priced options. The first is the “Governing Body” solution which gives all the features required by the county the second is “Governing Body + All Associated Clubs”. The latter will allow any WS associated club to use all the club features for a significant cost reduction. The meeting agreed to continue with the evaluation of SportyHQ which will run out end February 2022. BB was tasked to see which county clubs would be interested in the associated club offer before the next Committee meeting.</p>	BB

Item	Action
9. Chairman's Closing Remarks: NH thanked those attending for supporting the Committee and its intent. NH wanted now to maintain momentum and push forward as quickly as possible with the ideas and plans to increase participation across the spectrum of activity from junior squash to county leagues.	

Brian Brock
Secretary
Wiltshire Squash
07757 739156
brian.brock@wiltssquash.co.uk

Wiltshire Squash
Annual General Meeting Minutes 19th September 2021
Chairman's Report



This has been a difficult and frustrating year for all involved in Wilts Squash. COVID restrictions, lack of matches and competitions, committee changes and fitness challenges are just a few of the issues we have faced. Hopefully the remainder of the year will see some improvements.

It's great news that we can finally get back on court again (albeit in a limited fashion). Hopefully we are now well on the way to resuming a normal squash life again with our clubs and venues returning to being a key part of our sporting and social activity.

I would like to pass on the heartfelt thanks of all Wiltshire squash players to John Jeffrey who has stood down this year as Chairman of Wiltshire County Squash due to ill health, and we wish him all the best for the future and hope to see him back on court before too long. I would also like to thank Dan Binns and Dax Mellor for all their efforts over recent years and their contribution to the Wiltshire Squash community, as they also step down. Looking ahead, we are keen to appoint a new permanent Chairman to replace John Jeffrey and we will also be looking to replace Brian Brock and Dean Watkins who have given notice that they will also be standing down from the Wiltshire Squash Committee in the near future.

I would like to emphasise that it's really important to only open up your club for play when you are ready and you believe you are able to meet the requirements as set down by England Squash (<https://www.englandsquash.com/back-to-squash/guidance>). I am aware that some clubs are now open again from 17th May, as this is the date from which bubble-based competitive play could resume. Hopefully the 21st Jun will see restrictions ease further. Whatever date you are aiming at, it would be helpful if you could let me and the Wiltshire Squash Committee know what your plans are so we can start to plan ahead with leagues and events around the county.

Last year saw Wiltshire Squash achieve charitable status in Mar 20 which will ensure we can remain on a stable footing going forward. We are in a strong financial position and now need to focus on the best use of our resources to kick start squash across the county. We are all volunteers and as such we depend on the time, efforts and goodwill of all involved to make things happen and we will rely on this even more after such a long layoff and with so many activities and events to get restarted.

It's important to recognise that at the moment we are all just getting started again and there is still some uncertainty about the future. The emphasis at the moment is on the return of safe squash at all levels at all squash venues in the county. When conditions allow, we will start thinking about the resumption of inter club leagues as soon as possible which are at the centre of an active and thriving Wilts squash community. We will do our best to keep you informed on this and will work with you to agree a way forward.

We have also launched a new county association website to improve communication and information sharing and to engage new participants into the sport more easily along with a social media strategy that will complement the websites value.

Nick Hartley
Chairman



Wiltshire Squash Accounts Summary – 2020/21

The following commentary relates to the Wiltshire Squash accounts for the 2020/21 financial year. The accounts have been prepared using the receipts and payments template prescribed by the Charity Commission and are shown at appendix 1. The accounts cover all of Wiltshire Squash and include the previous junior and senior accounts in addition to the PayPal account set up during the year.

Wiltshire Squash recorded a gain of £344 on income of £2,263 for the 2020-21 financial year. The gain is an improvement on the previous year's loss of £463. However, this was not a normal year with many of the 'normal' income and expenditure items much reduced.

Income increased slightly from £1,953 to £2,263 with the majority (£1,750) arising from grants from the South Regional Forum to help 'relaunch' squash following Covid. There was no such income stream in the previous year. We did manage to play some squash, when permitted, and the newly opened PayPal account was used to collect fees for box leagues (£150) and coaching (£330). This worked well although did incur fees totalling £26.

Other than England Squash (ES) affiliation rebates (£32), there was no other income during the year.

Expenses of £1,919 were incurred. This related to development activity in relation to the bounce back plan (£1000), admin including work on the website (£259), court fees for the box leagues (£420) and coaching expenses (£240).

Wiltshire squash had a balance of £10,922 at the year-end and will need to think carefully about how we invest those reserves to get people back to playing squash along with developing the next generation of squash players.

A summary of income/expenditure is shown overleaf. The committee is asked to authorise the accounts for submission to the Charity Commission.

Ben Taylor
Treasurer

Section A Receipts and Payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts				
England Squash rebate	33	-	33	226
League Fees	150	-	150	455
Events	-	-	-	1,272
Coaching	330	-	330	-
Grants	1,750	-	1,750	-
Miscellaneous	-	-	-	-
Total receipts	2,263	-	2,263	1,953
A3 Payments				
Inter county	-	-	-	356
Events	420	-	-	918
Admin	259	-	259	8
Coaching	240	-	660	1,134
Grants	-	-	-	-
Development Officer	1,000	-	1,000	-
Total payments	1,919	-	1,919	2,415
Net of receipts/(payments)	344	-	344	(463)
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	10,577	-	10,577	-
Cash funds this year end	10,922	-	10,922	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds	Senior Treasurer account	8,129	-
	PayPal Account	480	-
	Wiltshire Juniors account	2,312	-
	Total cash funds	10,922	-



Receipts and payments accounts

For the period from	04/01/2020	To	03/31/2021
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
England Squash rebate	33	-	-	33
League Fees	150	-	-	150
Events	-	-	-	-
Coaching	330	-	-	330
Grants	1,750	-	-	1,750
Miscellaneous	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total(Gross income for AR)	2,263	-	-	2,263
A2 Asset and investment sales, (see table).				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	2,263	-	-	2,263
A3 Payments				
Inter county	-	-	-	-
Events	420	-	-	420
Admin	259	-	-	259
Coaching	240	-	-	240
Grants	-	-	-	-
Development Officer	1,000	-	-	1,000
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total	1,919	-	-	1,919
A4 Asset and investment purchases, (see table)				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total payments	1,919	-	-	1,919
Net of receipts/(payments)	344	-	-	344
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	10,577	-	-	10,577
Cash funds this year end	10,922	-	-	10,922

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds	Senior Treasurer account	8,129	-
	PayPal Account	480	-
	Junior Bank account	2,312	-
	Total cash funds	10,922	-
	(agree balances with receipts and payments account(s))	OK	OK
B2 Other monetary assets	Details	-	-
		-	-
		-	-
		-	-
		-	-
		-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)
			-
			-
			-
			-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)
			-
			-
			-
			-
			-
			-
			-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)
			-

		-
		-
		-

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

CC16a

Last year

to the nearest £

226
455
1,272
-
-
-
-
-
1,953

-
-
-

1,953

356
918
8
1,134
-
-
-
-
-
2,415

-
-
-

2,415

-	463
-	-
-	-
-	463



Endowment funds
to nearest £

-
-
-
-

OK

Endowment funds
to nearest £

-
-
-
-
-
-

Current value
(optional)

-
-
-
-
-

Current value
(optional)

-
-
-
-
-
-
-
-
-

When due
(optional)

Date of approval