



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From

1<sup>st</sup> April 2024 To

31<sup>st</sup> March 2025

**Charity name: Evesham Men in Sheds (EMiS)**

**Charity registration number: 1188469**

## Objectives and Activities

|                                                                                                                                                                      | SORP reference     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Summary of the purposes of the charity as set out in its governing document                                                                                          | Para 1.17          | <b>To promote social inclusion for the public benefit by preventing generally older (but not exclusively older) people residing in Evesham and surrounding areas, from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society by providing a place and facilities where they can meet others and undertake creative, recreational or physical activities, learn and pass on skills, gain confidence and support each other socially and mentally.</b><br><b>For the purpose of this clause "socially excluded" means being excluded from society, or parts of society, as a result of one of more of the following factors: loneliness, isolation, unemployment; financial hardship; old age; mental ill health; poor educational or skills attainment; bereavement or relationship and family breakdown.</b> |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Para 1.17 and 1.19 | <b>EMiS provides a physical space, tools and equipment, encouragement and training to carry out various activities such as small woodworking projects, community projects, gardening and social activities. Catchment area is Evesham and surrounding areas.</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit                                         | Para 1.18          | <b>The trustees have had regard to the guidance issued by the Charity Commission on public benefit whilst making their decisions. An example of this is where we have built an extension to the shed to allow more members to join.</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |

## Achievements and Performance

|                                                                                                                                                                                                 | SORP reference |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20      | <p><b>During the year the extension was completed to budget. Richard has built a drill and battery station that is helping with the management of recharging the batteries.</b></p> <p><b>Several items were made for external organisations; buddy bench, garden cart and planters.</b><br/> <b>The bees are doing well and produced 50 lbs of honey which can be purchased by shed members.</b></p> <p><b>Unfortunately, the gazebo was destroyed in a storm, a replacement has been purchased which can be folded away when not in use.</b></p> <p><b>We have had a couple of barbecues which were well attended.</b></p> |

#### **Additional information (optional)**

You may choose to include further statements where relevant about:

|                                     |           |                                                                          |
|-------------------------------------|-----------|--------------------------------------------------------------------------|
| Achievements against objectives set | Para 1.41 | <b>We currently have a membership of 25 with 14 attending regularly.</b> |
|-------------------------------------|-----------|--------------------------------------------------------------------------|

## Financial Review

|                                                                                  |           |                                                                                                                                                                                                                                      |
|----------------------------------------------------------------------------------|-----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Review of the charity's financial position at the end of the period              | Para 1.21 | <b>We made a loss over the year of £2,698, this was due to the rise in the cost of living and the cost of finishing the extension for which we recieved a grant of £3,000 last year. We ended the year with a balance of £4,050.</b> |
| Statement explaining the policy for holding reserves stating why they are held   | Para 1.22 | <b>EMiS does not have a reserves policy</b>                                                                                                                                                                                          |
| Amount of reserves held                                                          | Para 1.22 | <b>£0</b>                                                                                                                                                                                                                            |
| Reasons for holding zero reserves                                                | Para 1.22 | <b>EMiS has no long-term financial commitments. The shed is rented on an annual agreement with the landlord</b>                                                                                                                      |
| Details of fund materially in deficit                                            | Para 1.24 | <b>None</b>                                                                                                                                                                                                                          |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | <b>No uncertainties</b>                                                                                                                                                                                                              |

### Additional information (optional)

You may choose to include further statements where relevant about:

|                                                                                 |           |                                                                                                                               |
|---------------------------------------------------------------------------------|-----------|-------------------------------------------------------------------------------------------------------------------------------|
| The charity's principal sources of funds (including any fundraising)            | Para 1.47 | <b>Membership session fees, donations and grants</b>                                                                          |
| Investment policy and objectives including any social investment policy adopted | Para 1.46 | <b>EMiS does not make investments</b>                                                                                         |
| A description of the principal risks facing the charity                         | Para 1.46 | <b>The land the shed is built on is earmarked for housing development. The developer currently has farm land to build on.</b> |

## Structure, Governance and Management

|                                                                                                                                                                           |           |                                                                     |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|---------------------------------------------------------------------|
| Description of charity's trusts:                                                                                                                                          |           | <b>None</b>                                                         |
| Type of governing document<br>( <a href="#">trust deed</a> , <a href="#">royal charter</a> )                                                                              | Para 1.25 | <b>Constitution</b>                                                 |
| How is the charity constituted?<br>(e.g <a href="#">unincorporated association</a> , <a href="#">CIO</a> )                                                                | Para 1.25 | <b>CIO</b>                                                          |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | <b>Trustees are selected and approved by the existing trustees.</b> |

## Reference and Administrative details

|                             |                                                                        |
|-----------------------------|------------------------------------------------------------------------|
| Charity name                | <b>Evesham Men in Sheds</b>                                            |
| Other name the charity uses | <b>N/A</b>                                                             |
| Registered charity number   | <b>1188469</b>                                                         |
| Charity's principal address | <b>Evesham Men in Sheds<br/>CORNMILL ROAD<br/>EVESHAM<br/>WR11 2LL</b> |

**Names of the charity trustees who manage the charity**

|   | Trustee name       | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|---|--------------------|-----------------|-----------------------------------|---------------------------------------------------------------|
| 1 | Warren Percival    | Chairman        |                                   |                                                               |
| 2 | Anthony Huttleston | Secretary       |                                   |                                                               |
| 3 | Andrew Jackson     | Treasurer       |                                   |                                                               |
| 4 | Richard Styles     |                 |                                   |                                                               |
| 5 | Ian Blackmore      |                 |                                   |                                                               |
| 6 |                    |                 |                                   |                                                               |

**Corporate trustees – names of the directors at the date the report was approved**

|               |  |  |
|---------------|--|--|
| Director name |  |  |
| N/A           |  |  |

**Name of trustees holding title to property belonging to the charity**

|              |                                   |  |
|--------------|-----------------------------------|--|
| Trustee name | Dates acted if not for whole year |  |
| N/A          |                                   |  |

## Funds held as custodian trustees on behalf of others

|                                                                                                                               |      |
|-------------------------------------------------------------------------------------------------------------------------------|------|
| Description of the assets held in this capacity                                                                               | None |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects | N/A  |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets                         | N/A  |

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
|                 | None |         |
|                 |      |         |
|                 |      |         |
|                 |      |         |

#### Name of chief executive or names of senior staff members (Optional information)

|  |
|--|
|  |
|--|

## Exemptions from disclosure

Reason for non-disclosure of key personnel details

None

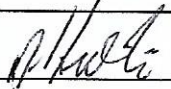
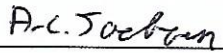
## Other optional information

None

## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

|                                     |                                                                                   |                                                                                    |
|-------------------------------------|-----------------------------------------------------------------------------------|------------------------------------------------------------------------------------|
| Signature(s)                        |  |  |
| Full name(s)                        | ANTHONY LITTLESTONE                                                               | ANDREW JACKSON                                                                     |
| Position (eg Secretary, Chair, etc) | SECRETARY                                                                         | TREASURER                                                                          |
| Date                                | 8/11/28                                                                           |                                                                                    |



Evesham Men in Sheds

1188469

## Receipts and payments accounts

CC16a

For the period  
from

Period start date  
01/04/2024

To

Period end date  
31/03/2025

### Section A Receipts and payments

|                                        | Unrestricted funds<br>to the nearest £ | Restricted funds<br>to the nearest £ | Total funds<br>to the nearest £ | Last year<br>to the nearest £ |
|----------------------------------------|----------------------------------------|--------------------------------------|---------------------------------|-------------------------------|
| <b>Receipts</b>                        |                                        |                                      |                                 |                               |
| Membership fees                        | 2,146.49                               | 0.00                                 | 2,146.49                        | 2,465                         |
| Donations                              | 1,460.17                               | 0.00                                 | 1,460.17                        | 1,524                         |
| Grants                                 | 0.00                                   | 0.00                                 | 0.00                            | 3,200                         |
| Sales / event income                   | 303.53                                 | 0.00                                 | 303.53                          | 0                             |
| Interest                               | 95.13                                  | 0.00                                 | 95.13                           | 17                            |
| Other                                  | 0.00                                   | 0.00                                 | 0.00                            | 0                             |
| <b>Sub total</b> (Gross income for AR) | <b>4,005.32</b>                        | <b>0.00</b>                          | <b>4,005.32</b>                 | <b>7,206</b>                  |
| <b>Asset and investment sales</b>      |                                        |                                      |                                 |                               |
| Sale of assets                         | 0.00                                   | 0.00                                 | 0.00                            | 0.00                          |
| Sale of investments                    | 0.00                                   | 0.00                                 | 0.00                            | 0.00                          |
| <b>Sub total</b>                       | <b>0.00</b>                            | <b>0.00</b>                          | <b>0.00</b>                     | <b>0.00</b>                   |
| <b>Total receipts</b>                  | <b>4,005.32</b>                        | <b>0.00</b>                          | <b>4,005.32</b>                 | <b>7,205.91</b>               |
| <b>Payments</b>                        |                                        |                                      |                                 |                               |
| Shed premises costs                    | 4,419.01                               | 0.00                                 | 4,419.01                        | 656.49                        |
| Insurance                              | 435.36                                 | 0.00                                 | 435.36                          | 405.99                        |
| Materials & consumables                | 907.02                                 | 0.00                                 | 907.02                          | 1,164.42                      |
| Small tools (<£25)                     | 19.98                                  | 0.00                                 | 19.98                           | 23.09                         |
| Repairs and renewals                   | 269.68                                 | 0.00                                 | 269.68                          | 236.62                        |
| Refreshments & cleaning                | 333.49                                 | 0.00                                 | 333.49                          | 335.85                        |
| Admin/Office costs                     | 1.90                                   | 0.00                                 | 1.90                            | 0.00                          |
| Subscriptions                          | 30.00                                  | 0.00                                 | 30.00                           | 30.00                         |
| Sundry                                 | 95.00                                  | 0.00                                 | 95.00                           | 30.58                         |
| Consultancy                            | 0.00                                   | 0.00                                 | 0.00                            | 0.00                          |
| <b>Sub total</b>                       | <b>6,511.44</b>                        | <b>0.00</b>                          | <b>6,511.44</b>                 | <b>2,883.04</b>               |
| <b>Asset and investment purchases</b>  |                                        |                                      |                                 |                               |
| Hand and power Tools (>£25)            | 191.99                                 | 0.00                                 | 191.99                          | 0.00                          |
| Workshop machines                      | 0.00                                   | 0.00                                 | 0.00                            | 0.00                          |
| <b>Sub total</b>                       | <b>191.99</b>                          | <b>0.00</b>                          | <b>191.99</b>                   | <b>0.00</b>                   |
| <b>Total payments</b>                  | <b>6,703.43</b>                        | <b>0.00</b>                          | <b>6,703.43</b>                 | <b>2,883.04</b>               |
| <b>Net of receipts/(payments)</b>      | <b>-2,698.11</b>                       | <b>0.00</b>                          | <b>-2,698.11</b>                | <b>4,322.87</b>               |
| Transfers between funds                | 0.00                                   | 0.00                                 |                                 |                               |
| <b>Cash funds last year end</b>        | <b>6,748.52</b>                        | <b>0.00</b>                          | <b>6,748.52</b>                 | <b>2,425.65</b>               |
| <b>Cash funds this year end</b>        | <b>4,050.41</b>                        | <b>0.00</b>                          | <b>4,050.41</b>                 | <b>6,748.52</b>               |



## Section B Statement of assets and liabilities at the end of the period

### Categories

|                                                        | Unrestricted funds | Restricted funds | Total current Period | Last year        |
|--------------------------------------------------------|--------------------|------------------|----------------------|------------------|
|                                                        | to nearest £       | to nearest £     | to the nearest £     | to the nearest £ |
| <b>Cash funds</b>                                      |                    |                  |                      |                  |
| Current account                                        | 266.84             | 0.00             | 266.84               | 1,342.55         |
| Deposit account                                        | 3,559.37           | 0.00             | 3,559.37             | 5,196.71         |
| Cash                                                   | 224.20             |                  | 224.20               | 209.26           |
| <b>Total cash funds</b>                                | <b>4,050.41</b>    | <b>0.00</b>      | <b>4,050.41</b>      | <b>6,748.52</b>  |
| (agree balances with receipts and payments account(s)) | OK                 | OK               | OK                   | OK               |
| <b>Other monetary assets</b>                           |                    |                  |                      |                  |
| Stocks/goods for sale                                  |                    |                  | 0.00                 |                  |
| Debtors                                                |                    |                  | 0.00                 |                  |
|                                                        |                    |                  | 0.00                 |                  |
|                                                        |                    |                  | 0.00                 |                  |
|                                                        |                    |                  | 0.00                 |                  |
|                                                        |                    |                  | 0.00                 | 0.00             |
| <b>Investment assets</b>                               |                    |                  |                      |                  |
|                                                        |                    |                  | 0.00                 |                  |
|                                                        |                    |                  | 0.00                 |                  |
|                                                        |                    |                  | 0.00                 |                  |
|                                                        |                    |                  | 0.00                 |                  |
|                                                        |                    |                  | 0.00                 |                  |
|                                                        |                    |                  | 0.00                 | 0.00             |
| <b>Assets retained for the Shed's own use</b>          |                    |                  |                      |                  |
| Buildings                                              | 0.00               |                  | 0.00                 |                  |
| Large items of machinery                               | 0.00               |                  | 0.00                 |                  |
| Power tools                                            | 0.00               |                  | 0.00                 |                  |
| Hand tools                                             | 0.00               |                  | 0.00                 |                  |
| Other assets                                           | 0.00               |                  | 0.00                 |                  |
|                                                        |                    |                  | 0.00                 | 0.00             |
| <b>Liabilities</b>                                     |                    |                  |                      |                  |
| Trade creditors                                        |                    |                  | 0.00                 |                  |
| Accrued expenses                                       |                    |                  | 0.00                 |                  |
|                                                        |                    |                  | 0.00                 |                  |
|                                                        |                    |                  | 0.00                 |                  |
|                                                        |                    |                  | 0.00                 |                  |
|                                                        |                    |                  | 0.00                 | 0.00             |

Signed by one or two trustees on behalf of all the trustees

Signature

*Warden Perival*

Print Name

WARDEN PERIVAL

Date of approval

29-10-25