



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From

1st April 2023 To

31st March 2024

Charity name: Evesham Men In Sheds (EMiS)

Charity registration number: 1188469

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To promote social inclusion for the public benefit by preventing generally older (but not exclusively older) people residing in Evesham and surrounding areas, from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society by providing a place and facilities where they can meet others and undertake creative, recreational or physical activities, learn and pass on skills, gain confidence and support each other socially and mentally. For the purpose of this clause "socially excluded" means being excluded from society, or parts of society, as a result of one of more of the following factors: loneliness, isolation, unemployment; financial hardship; old age; mental ill health; poor educational or skills attainment; bereavement or relationship and family breakdown.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	EMiS provides a physical space, tools and equipment, encouragement and training to carry out various activities such as small woodworking projects, community projects, gardening and social activities. Catchment area is Evesham and surrounding areas.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had regard to the guidance issued by the Charity Commission on public benefit whilst making their decisions. An example of this is where we have built an extension to the shed to allow more members to join.

Achievements and Performance

	SORP reference	
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Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>During the year plans for the extension were started and it is progressing well. This will allow us to take on some new members.</p> <p>This year a poly tunnel was erected and has been successfully producing vegetables. The allotments have not been very good, mainly due to the bad weather.</p> <p>The workshops have produced some good results with a mixture of furniture and carving.</p> <p>We now have two colonies of bees which produced a total of 45lbs of honey.</p> <p>We have had a couple of barbecues which were well attended.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<p>We currently have a membership of 20 with 14 attending regularly. The membership has dropped slightly over the year with a couple of members moving out of the area.</p>
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Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	We had a surplus over the year of £4,100, however £3,000 was due to a one-off grant from Evesham Town Council. We ended the year with a balance of £6,748, however finishing off the extension will require approximately £2,000
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	EMiS does not have a reserves policy
Amount of reserves held	Para 1.22	£0
Reasons for holding zero reserves	Para 1.22	EMiS has no long-term financial commitments. The shed is rented on an annual agreement with the landlord
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	No uncertainties

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Membership session fees, donations and grants
Investment policy and objectives including any social investment policy adopted	Para 1.46	EMiS does not make investments
A description of the principal risks facing the charity	Para 1.46	The land the shed is built on is earmarked for housing development. The developer currently has farm land to build on.

Structure, Governance and Management

Description of charity's trusts:		None
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are selected and approved by the existing trustees.

Reference and Administrative details

Charity name	Evesham Men in Sheds
Other name the charity uses	N/A
Registered charity number	1188469
Charity's principal address	Evesham Men in Sheds CORNMILL ROAD EVESHAM WR11 2LL

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Warren Percival	Chairman		
2	Anthony Huttleston	Secretary		
3	Andrew Jackson	Treasurer		
4	Richard Styles			
5	Ian Blackmore			
6				

Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
	None	

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

None

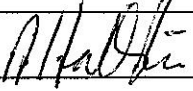
Other optional information

None

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	ANDREW COLIN JACKSON	MUTTLESTONE
Position (eg Secretary, Chair, etc)	SECRETARY	
Date	9-10-24	

A.C. Jackson

ANDREW COLIN JACKSON

9-10-24 TREASURER



Evesham Men in Sheds

1188469

Receipts and payments accounts

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For the period
from

Period start date
01/04/2023

To

Period end date
31/03/2024

Section A Receipts and payments

Unrestricted funds	Restricted funds	Total funds	Last year
to the nearest £	to the nearest £	to the nearest £	to the nearest £

Receipts

Membership fees	2,464.80	0.00	2,464.80	1,471
Donations	1,524.40	0.00	1,524.40	354
Grants	3,200.00	0.00	3,200.00	0
Sales / event income	0.00	0.00	0.00	130
Interest	16.71	0.00	16.71	0
Other	0.00	0.00	0.00	0
Sub total (Gross income for AR)	7,205.91	0.00	7,205.91	1,955

Asset and investment sales

Sale of assets	0.00	0.00	0.00	0.00
Sale of investments	0.00	0.00	0.00	0.00
Sub total	0.00	0.00	0.00	0.00

Total receipts

7,205.91	0.00	7,205.91	1,954.92
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Payments

Shed premises costs	656.49	0.00	656.49	512.00
Insurance	405.99	0.00	405.99	341.00
Materials & consumables	1,164.42	0.00	1,164.42	1,017.29
Small tools (<£25)	23.09	0.00	23.09	0.00
Repairs and renewals	236.62	0.00	236.62	23.98
Refreshments & cleaning	335.85	0.00	335.85	143.27
Admin/Office costs	0.00	0.00	0.00	0.00
Subscriptions	30.00	0.00	30.00	60.00
Sundry	30.58	0.00	30.58	40.00
Consultancy	0.00	0.00	0.00	0.00
Sub total	2,883.04	0.00	2,883.04	2,137.54

Asset and investment purchases

Hand and power Tools (>£25)	0.00	0.00	0.00	96.98
Workshop machines	0.00	0.00	0.00	0.00
Sub total	0.00	0.00	0.00	96.98

Total payments

2,883.04	0.00	2,883.04	2,234.52
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Net of receipts/(payments)

4,322.87	0.00	4,322.87	-279.60
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Transfers between funds

0.00	0.00		
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Cash funds last year end

2,425.65	0.00	2,425.65	2,705.25
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Cash funds this year end


6,748.52	0.00	6,748.52	2,425.65
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Section B Statement of assets and liabilities at the end of the period

Categories

	Unrestricted funds	Restricted funds	Total current Period	Last year
	to nearest £	to nearest £	to the nearest £	to the nearest £
Cash funds				
Current account	1,342.55	0.00	1,342.55	2,016.71
Deposit account	5,196.71	0.00	5,196.71	0.00
Cash	209.26		209.26	408.94
Total cash funds	6,748.52	0.00	6,748.52	2,425.65
(agree balances with receipts and payments account(s))	OK	OK	OK	OK
Other monetary assets				
Stocks/goods for sale			0.00	
Debtors			0.00	
			0.00	
			0.00	
			0.00	
			0.00	0.00
Investment assets				
			0.00	
			0.00	
			0.00	
			0.00	
			0.00	0.00
Assets retained for the Shed's own use				
Buildings	0.00		0.00	
Large items of machinery	0.00		0.00	
Power tools	0.00		0.00	
Hand tools	0.00		0.00	
Other assets	0.00		0.00	
			0.00	0.00
Liabilities				
Trade creditors			0.00	
Accrued expenses			0.00	
			0.00	
			0.00	
			0.00	0.00

Signed by one or two trustees on behalf of all the trustees

Signature

A.C. Jackson

Print Name
A. S. HUTCHESON
A.C. JACKSON

Date of approval
9-10-24
9-10-24