



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period

From 1st April 2021 To 31st March 2022

Charity name: Newport Yemeni Community Association

Charity registration number: 1188462

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	1) To promote the benefits of those people now residing in Newport who were born in the Yemen or are descendants of people born in the Yemen without distinction of sex, political or religious or other opinions by associating the local authorities, voluntary organisations and inhabitants in a common effort, by the advancement of education, the protection of health and the relief of poverty, sickness and distress, and the provision of facilities in the interests of social welfare for recreation and leisure time occupation with the object of improving the conditions of life for the said inhabitants 2) To relieve poverty, sickness and distress by the provision of a welfare rights advice centre 3) To work towards the elimination of racial discrimination
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	We have been able to put on a lot of activities to support the community as a whole, these are some of the activities we have run during the year, GCSE catch up sessions, girls' sports activities, half-term arts and crafts activities, Saturday Night Football for our children and young people where we have a weekly average attendance of 95 children/young people, trips for women and children, trips for young people, baby first aid for parents, food packages for the elderly and vulnerable, elderly winter care packages, Christmas toy and clothes drop off, supporting families

		<p>with toys, a Christmas giveaway stall at Pillgwenlly Primary School's Christmas Extravaganza, our first annual Ymení Welsh Festival, summer community charity football matches and recyclers group. As well as all these activities, NYCA has been involved with partners creating a green space for community use by converting an allotment area into a community garden, also supporting people in domestic abuse, by signposting them to organisations that can support, as well as supporting people with housing issues and much more.</p> <p>This is just some small examples of the really important work that NYCA is involved in daily with our partners and community.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees have complied with the duty in section 4 of the Charities Act 2006 to have due regard to the Charity Commission's guidance on public benefit.

Additional Information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	The Trustees would like to thank the volunteers and our partners, as this work can't be done without them.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Through our work with our children and young people we have been able to provide opportunities for the children and young people we work with to build their confidence and self-worth. Other projects and activities such as the allotment, women and children trips has given us a platform to be able to support our community around social inclusion and community cohesion by bringing diverse communities together in Newport. By working with such diverse groups this has allowed us to do some really important intergenerational work between different groups within the community and across our diverse society!</p> <p>We have been working with local authorities and partners to finding ways of addressing the impact of poverty and destitution. Working directly with young people remains central to our approach. But using what we learn from our direct practice means we can find solutions to the bigger, systemic problems young people face. As institutions struggle to keep pace with the challenges in young people's lives, NYCA have worked extremely hard to ensure that our children and young people have a safe space that helps them stay away from the outside elements that may harm them. We do this by offering them activities and sessions during their most vulnerable time such as school holidays or weekend nights when they won't have a lot to keep them busy.</p> <p>Looking back and reflecting on the year we are beginning to understand that the issues we are trying to tackle on the service go far deeper, are far more ingrained and will need a long term commitment working alongside the children; young people; families; our community and partners. We have just secured a partnership with the Gwent Police Crime Commissioners Office to help support us with our youth</p>

		empowerment activities for the next three years, we will work closely with Gwent Police and our other partners to continue to create more opportunities for our youth and community in Pillgwenlly.
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The accounts for this second period of financial activity show total receipts of £41,698 of which £27,890 are restricted and total payments of £18,544, of which £16,131 are restricted. This results in a total net cash inflow of funds for the year of £23,154. Total cash funds at 31st March 2022 held in the charity's bank account at that date were £49,354 of which £35,276 are restricted.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The trustees aim to maintain free reserves in unrestricted funds to bridge the gap between the spending and receiving of resources and to cover any unforeseen expenditure. The trustees consider that moving forward the ideal level of free reserves would be approximately £6,000.

Amount of reserves held	Para 1.22	At 31st March 2022, free reserves in unrestricted funds of £49,354 were held in the charity's bank account.
Reasons for holding zero reserves	Para 1.22	N/A – reserves held.
Details of fund materially in deficit	Para 1.24	N/A - none
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A - none

Additional Information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	The charity is a Charitable Incorporated Organisation (CIO)
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Apart from the first charity trustees, every trustee must be appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees. In selecting individuals for appointment, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	The charity trustees will make available to each new charity trustee, on or before his or her first appointment: <ul style="list-style-type: none"> (a) A copy of the current version of its constitution; and (b) A copy of the CIO's latest Trustees' Annual Report and statement of accounts.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Newport Yemeni Community Association
Other name the charity uses	NYCA
Registered charity number	1188462
Charity's principal address	11 Wallis Street Newport NP20 2DH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Motea Quassim			
2	Radfan Al-Haddi	Chair		
3	Rafid Mohamed			
4	Saad Najy			
5				
6				
7				
8				
9				
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11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A – none.
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A – none.
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A – none.

Additional information (optional)**Names and addresses of advisers (Optional Information)**

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional Information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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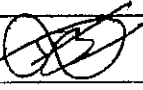
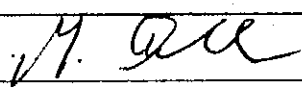
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Radfan Al-Haddi	Motea Quassim
Position (eg Secretary, Chair, etc)	Chair	Vice Chair
Date	15/01/2023	



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
NEWPORT YEMENI COMMUNITY ASSOCIATION

On accounts for the year
ended

31ST MARCH 2022

Charity no
(if any)

1188462

Set out on pages

1 - 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/03/2022**.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below *~~) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Christine Pritchard

Date:

18/01/23

Name:

CHRISTINE PRITCHARD

Relevant professional
qualification(s) or body
(if any):

FCA

Address:

ARTHUR GAIT & COMPANY CHARTERED ACCOUNTANTS

18 GOLD TOPS, NEWPORT, SOUTH WALES, NP20 5WJ

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Newport Yemeni Community Association

No (if any)
1188462

Receipts and payments accounts

CC16a

For the period from	Period start date 1st April 2021	To	Period end date 31st March 2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Gifts and donations	11,707	19,750	-	31,457	3,951
Grants	-	8,140	-	8,140	34,799
Fundraising events	2,101	-	-	2,101	-
Sub total (Gross income for AR)	13,808	27,890	-	41,698	38,750
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	13,808	27,890	-	41,698	38,750
A3 Payments					
Advertising, marketing and leaflets	-	180	-	180	29
Insurance	243	-	-	243	263
Community support	-	59	-	59	250
Covid-19 food packages	-	4,126	-	4,126	7,755
Covid-19 kids activity packs	-	-	-	-	2,229
Eid party - food	413	-	-	413	500
Eid party - room and equipment hire	505	-	-	505	505
Saturday night youth club hall hire	-	2,958	-	2,958	580
Young people's day trip	-	572	-	572	-
Yemeni Welsh Festival	-	4,870	-	4,870	-
Subscriptions	50	-	-	50	-
Equipment	-	283	-	283	-
Professional fees	1,686	550	-	2,236	-
Training	-	295	-	295	-
Stationery	29	-	-	29	-
Video project	250	-	-	250	-
Maths tutor	-	169	-	169	372
Vehicle hire	-	2,069	-	2,069	-
Fuel - volunteers	247	-	-	247	67
Sub total	2,413	16,131	-	18,544	12,550
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	2,413	16,131	-	18,544	12,550
Net of receipts/(payments)	11,395	11,759	-	23,154	26,200
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	2,683	23,517	-	26,200	-
Cash funds this year end	14,078	35,276	-	49,354	26,200

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank account	14,078	35,276	-
		-	-	-
		-	-	-
		-	-	-
	Total cash funds	14,078	35,276	-
	(agree balances with receipts and payments account(s))			


	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Radfan Al-Haddi	15/01/2023
	Moham Ghuassim	15/01/2023