

ADP African Development Project

Annual Return for the Financial Year 01
April 2023 to 31 March 2024

Responding to the challenge of Sexual
Health, HIV and Social Exclusion.



AFRICAN
DEVELOPMENT
PROJECT

“Know Your Status”

ADP African Development Project

Annual Return for the Year 01/04/2023 –
31/03/2024

Project Name: Responding to the challenge of Sexual Health and
Social exclusion

Charity registration number: 1188460

Ref: AR24-CIO-REM-10c

TRUSTEE NAME: GEORGES WILLY N'KASHAMA

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Funding collected: None.



We do provide
advocacy, Testing
on HIV

respond to the challenge of sexual health and social exclusion.

information, services,
and Raise awareness
PREVENTION to

The main way of carrying out our purposes is grant making.

Our AIMS AND OBJECTIVES

- To raise awareness on HIV Prevention and Sexual Health in general.
- To provide education and Awareness on positive sexual Health.
- Outreach to the community in Leicester and Leicestershire with sexual Health materials campaign to break the STIGMA on HIV and others sexual infections.
- To stand against STIGMA and DISCRIMINATION

- To expand our testing capacity with the self-testing Kits method ORAQUICK TEST INSTI HIV-2 Rapid anti-body.
- To get more people on PrEP (Pre-Exposure Prophylaxis).
- Increase the use of B-Condoms by getting people to the C-Card Scheme to get free condoms from Pharmacies in Partnership with LHS Clinic.

ADP African Development Project Mission and Vision is to promote a **positive Sexual Health and to stand against STIGMA and DISCRIMINATION.**

How it is managed

Our Charity is managed by the member of the TRUSTEE's board, The Treasurer and its volunteers.

TRUSTEE ANNUAL REPORT

We lost two trustees during our financial year March 2023 to 31 March 2024 where one of them in the name of Edward Mongha Tanganika steps down because of his new pay Job. He could no longer combine both activities when the other trustee, NSHOMBO MALENDE JOHN steps down as a volunteer for ADP African Development Project following his new Career.

We struggle to raise any money or apply for Funding. We put more effort to get a new Trustee in place and a group of volunteers. Last October 2024, we managed to recruit a new Trustee in the name of MUKILE KASONGO JUNIOR to be able to reorganise the charity and recruit a new group of volunteers to fulfil our weekly Outreach to the community activity to distribute packs of Condoms to people in the Bars and Barbershops.

We are still receiving high call of B-Condoms specially by people going on Holiday.

The African Community in Leicester City still ignoring the existence of PrEP taken before sex can protect you against the HIV.

PrEP has a new hope for reducing the number of HIV positive in the UK, but the Awareness needs to be raised. The uprising of social media, sex become easy to find with the dating Channels and contribute to the rise of sexual activity with a casual people.

The Sexual Clinic in Leicester (LHS) is concerned for not seeing any reductions in Sexual infections diagnosed.

We are now working together again to tackle the issue and getting more people on test by increasing our testing capacity to reach more undiagnosed people and refer them to the Clinic.

Also campaigning for Condoms to be used to avoid unnecessary early pregnancy.

The Sexual activities has always been there as a part of human life but there is a need of educating people and changing their behaviours to make sure that everyone is doing it safely specially the Key population which are defined as the group who, because of specific high risk behaviours, are at greater risk of sexual infection, included men who have a sex with a men, injecting drugs users, people in prison and sex workers.

Teaching young people how to protect themselves Sexually to avoid infections and early pregnancy is our Target to reduce the global toll of STIs. This will be beneficiary for people around the world, our NHS, Leicester Hospital and Public Health in England. The most of these STIs are: Gonorrhoea, Trachomatous infection, Syphilis, Genitalum, Pallidum infection, vaginalis infection and Chlamydia. STIs has a profound impact on health; if untreated, they can lead to the serious consequences including neurological and cardiovascular disease, infertility, ectopic pregnancy and increasing risk of human immunodeficiency virus (HIV). They are also associated with STIGMA, Domestic violence, and affect quality of life. Today there is a rapid increasing antimicrobial resistance which allowing a growing threat for untreatable Gonorrhoea.

TO DAY DEVELOPMENT

- **To focus on Crossing Border**

Every Year during the summertime, a lot of people are going around the world for holiday.

The Africans in the Uk are not in exception. Mostly they are going back to their homeland same as the Caribbeans for diverse reasons, but Sex activities are also involved where there is not enough provision of HIV PREVENTION MATERIALS, therefore the risk of acquiring HIV for those are going very active is high.

In 2022- 2023, we served around 1700 Condoms to people who are travelling to Africa from Leicester City.

- **To focus on our SALIVA SELF HIV TESTING ORAQUICK**

To Reach more undiagnosed people.

- **To Focus on PrEP Revolution**

PrEP (Pre- Exposure Prophylaxis) for HIV becomes a fundamental part of worldwide effort for HIV PREVENTION.

Much can be done now as **NHS** adopted.

PrEP Tablets is a drug preventing people to acquire HIV infections.

We need to make sure that our Leicester community knows about it.



Our
Sector is

Suffering for Funding. There is a reduce number of Funders in the United- Kingdom but we are still got the Hope to do our Job.

We have diverse partner Organisations we work with like:

- Leicester Sexual Health Clinic
- Trade Sexual Health
- TREC (The Race and Equality Centre)
- AFRO- INNOVATION
- B- INSPIRED
- VAL (Voluntary Action in Leicester)
- TERRANCE HIGGINGS TRUST
- EACS (Europeans AIDs Clinical Society)
- PrEPSTER
- E-SOLUTIONS

CHALLENGES

- Young Female Africans Early Pregnancy Increased
- Funding is getting hard for Sexual Health Prevention
- No stock on Condoms
- STIGMA Still high.



Every weekend, we do activity with African Business in Leicester city like Barber shop, Bar and Restaurant by posting Posters on the wall, in the toilet and leaflet to be pick it up at the Bar. We also try to engage discussion regarding different topic on Sexual Health to transmit knowledge. We do Event and Network meetings to raise awareness on

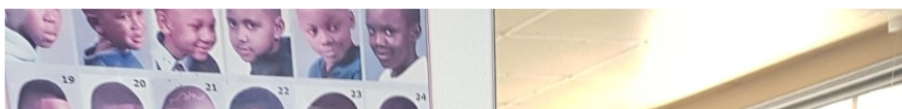
Sexual Health Prevention.



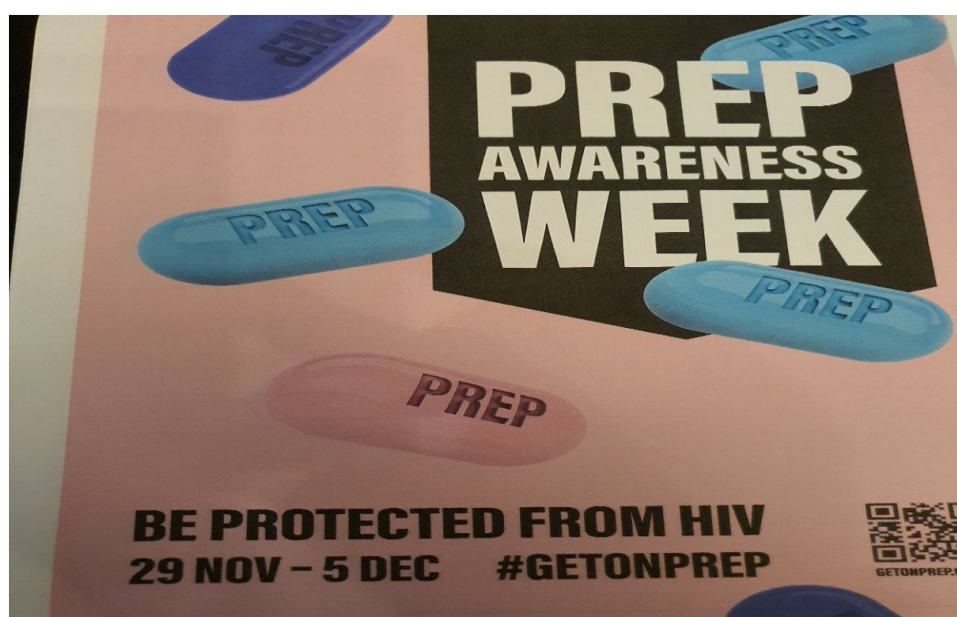
The life saving medicine in this area has yet to reach the LARGE BAME Community that's why we need to constantly keep promoting the key element of Sexual Health Prevention. This means that the HIV Pandemic



and other sexual infectious disease are not ready to go away and our African Community always don't have somebody to stand for them.







Printing the ADP Jumpers to raise awareness on C-card

1. Events

- **Community Building through Football Tournament, Sport, Health Awareness and Music** to respond to the promotion of Sexual Health Prevention Awareness and Social Exclusion. We had our second edition of African football tournament at Braunstone Cort crescent football pitch with families to share music and different African Dishes while we are raising Awareness of Sexual Health to break the stigma following their cultural diversity.



World AIDS Day Celebration

Every year on 1st December, it is a world Aids Day celebration to remember those who passed away because of HIV. The global HIV response still in danger even now because HIV remains a major public Health issue that affects millions of people worldwide because of the world inequality.

We managed to organise 28 tests at Demontfort University. We referred one student who had casual sex to the unknow person without protection

in 24 hours to the Leicester Royal infirmary to on PEP for 72 hours treatments.



2. Online Performance

Our website performance at www.adpleicesteservices.co.uk decrease little bit because of lack of Volunteers to work on it. But we are still having visitors.

We do get a weekly website statistic from **FastHosts company**.

We do offer a range of services in our website including information and advice on **PrEP**, C-card scheme, EACs and ORAQuick HIV Rapid Test.

We continue to engage our work online to increase people knowledge and understanding about HIV, HIV transmission and other Sexual disease.





Financial Activities Year 01 April 2023 to 31 March 2024

ADP Financial Report 01 April 2023 to 31 March 2024

Expenditure	Project Projection Cost Year 2023-2024	Project Cost 2023-2024	Funded Project
Office	£800/Year	£547,20	No, pay with our Pocket
to	£6000/Year	£2400	Voluntary donation from
and			Trustee for a Weekly
in			Transport to all Volunteers
ty			to go outreach to the
			African business and
			Community to raise
			Awareness on Sexual
			Health.
and	£2000/Year	£0	
ers'			
Operational Costs			
Domain Renewal Cost with Fast Hosts Company	£50/Year	£42	Not funded, Trustee donation for a yearly expense for ADP Domain Renewal
Performance Costs with Fast- Hosts Company	£150/Year	£0	
Momentum Web Hosting with Fast Hosts Limited	£156/Year	£0	
Extended Support on PHP	£0	£0	Our PHP hosting was no long compatible to our website.
ADP Jumpers Printing	£1000	£0	This year we use an old ADP jumper with message "Ask me for C-Card" to raise awareness on c-card.
Printing ADP Material	£300	£200	From Trustees Pocket to Print Posters, leaflet and T-shirt for ADP campaign
Testing Equipment	£500	£366.80	Purchasing a HIV advanced home self testing ORAQUICK with INVITECH.COMPANY. It is an

			oral test to avoid Blood contamination
Condoms	£0	£0	Provided by LSH (Leicester Sexual Health Clinic) following our contract to them.
Business card for ADP	£200	£0	Producing ADP African Development project business card.
Events	£2000	£700	Football tournament community building through sport, health awareness and music to promote Sexual Health Prevention. National 7 week and International World AIDS Day Support by Community
Capital Costs			
Microsoft MSPO Software+ 365+ Mc AFEE	£500	£264.99	Trustees donation for Microsoft 365 yearly subscription and software protection.
Software Installation "know how"	£80	£0	Software installation for repair
Printers, INK and IT equipment	£500	£329.98	Purchasing Epson E-Tank Printer for ADP work and Ink
Training on HIV evolution and condom use	£400	£150	Training different community to understand how HIV works
Accounting	£500	£300	
Donations	£5000		Monthly Donation from TRUSTEES at £50/Month
TOTAL Project Projection Cost	£20,180.00		
TOTAL CHARITY Funded from 01 April 2023 to 31 March 2024		£4,745.77	
TOTAL CHAIRTY Expenditure		£4,745.77	