

ADP African Development Project

Trustees' annual report

01/04/2021- 31/03/2022

Responding to the challenges of sexual health,
HIV, and social exclusions



“KNOW YOUR STATUS”

ADP African Development Project Trustees Annual Report for the year
01/04/2021- to 31/03/2022

The trustees are pleased to present their annual report 01/04/2021-31/03/2022
separately with the financial statement of the charity for the same year.

Charity information

Reference and administration details:

Charity name: ADP African Development Project

Charity number: 1188460

Charity organisation type: charitable cooperated organisation

Main office: B-box business 3, Oswin Road, Braunstone Leicester LE3 1HR

Bankers: HSBC-UK 11 Hinckley Road, Leicester Leicestershire LE3 0LG

Main funder for ADP African Development Project for the year 01/04/2021-
31/03/2022



ADP African Development Project Aims and Objectives

- To raise awareness on HIV prevention and sexual health in general
- Provide education and awareness on positive sexual health.
- Outreach to the African community in Leicester and Leicestershire, African business like bar and restaurant with the sexual health support material campaign to break the stigma on HIV.
- To stand against stigma and discrimination
- To expand the community testing capacity in sexual health in Leicester and Leicestershire

Trustees annual report

Introduction

As a chair of the trustee's board members, I would like to first to thank the charity commission team for the work they have done through the year to support new organisation like us with the trustees training to come to understand how important our role as a trustee is. Big thanks to the big lottery for their financial support. Thanks to the council of Leicester city for their support to the football tournament event to help us to raise awareness on HIV and sexual health during the tournament . This kind of event help us to test more people at one place. The same time to promote a positive sexual health. We would not forget community foundation who work with us all the time. I like the network we have now in Leicester city. We all come together for the same cause. We partnership with TRADE sexual health organisation (LGBT organisation) and LSH (Leicestershire sexual health clinic) through the year. We did a testing week campaign together at Alino bar/restaurant and world AIDs Day together at Leicester Museum and art gallery. Where we took time for prayer with everyone holding a candle to remember those who passed away through HIV/Aids. The event was very colourful with many attendees. Thanks to other organisation like VALL Voluntary Action in Leicester, B-inspired organisation and Reaching people organisation for their support in getting fundings. We always going to stick together to raise awareness on HIV prevention and sexual health Together. This matter can knock the door anywhere in UK

We succeed to put a digital platform in place. We have our website done at adpleicestershireserives.co.uk. and our Facebook at [Facebook/Adpafricandevdevelopmentproject](https://www.facebook.com/Adpafricandevdevelopmentproject).

I am also thankful for my other colleagues and partner community for their help to deliver the projects to reach a big African community in the most sexual Health need in Leicester, Leicestershire and Rutland. ADP board has agreed and approved on the accounts 2021- 20222 during the trustees annual meeting.

Trustees NSHONBO MALENDE in charge of the finance gave an overview on the finance of the year and projection on the financial year 2022-2023. On the following you will get more details on expenses and incoming grants. We are driving in good direction and many hope to respond to the challenge of the Sexual Health.

Georges N'Kashama

Chairperson and Trustee



Trustee appointment

Following our meeting, we needed one more trustee on the board. Mr Edward Tanganika was therefore duly appointed as a trustee. We made that adding into the charity commission register.

Achievement and performance

This year our charity saw a lot of progression from activity we are doing in Leicester. Now we get more invitations to take part in events to raise awareness in HIV prevention and condom use demonstration for preventing any sexual transmitted infections like HIV, gonorrhoea and chlamydia. We attended more events this year than the year before 2020-2021.

We also got more audiences in our digital platform we put in place to get more people on C-CARD scheme and booking for test.

Our test ORAQuick test is a home HIV test manufactured by **ORASURE** Technology to make easy to people to test themselves without assistance. There is not blood involved, it is the first oral HIV test. This cut down on people queueing for appointment and no waiting. People will be able to perform an HIV test when and where they want. This will allow us to reach easily more undiagnosed people to know their status. With **ORAQuick** test, we are trying to build a capacity testing team in different communities in Leicester and Leicestershire to improve the outcomes. The funding has played big part for us to emerge from an immediate impact from covid- 19.

We have purchased HIV kits, jumpers, business cards, office equipment, office to rent, printing and stationery, domain etc.

John Nshombo Malende

ADP trustee and in charge of finance.



Appointed trustee.

Through the collaboration of other sexual health organisation in Leicester and Leicestershire, we were very active in promoting HIV Prevention Awareness in the community as a solution for public health to reach the world health organisation 2030 target.

Big issue with the young African community in Leicester city facing an early pregnancy which sometimes lead them to leave school at early stage to look after kids. Loss time for them to gain skills. This will be our next topic, we will focus on.

Edward Mongha Tanganika

Appointed trustee.



Project name: responding to the challenge of sexual health and social exclusive.

How the grant was spent

Project budget

1. staff costs

Amount allocated: £3024.

Spent on

- Staffs Outreach costs to the African community, events, African business, and network meeting. Transport through the year 2021-2022

At £200/month x 12 => £2.400

- Staffs Snacks weekly costs at £4 x 3/week x 52 weeks => £624

Breakdown to:

A staff's board office work

IT management work.

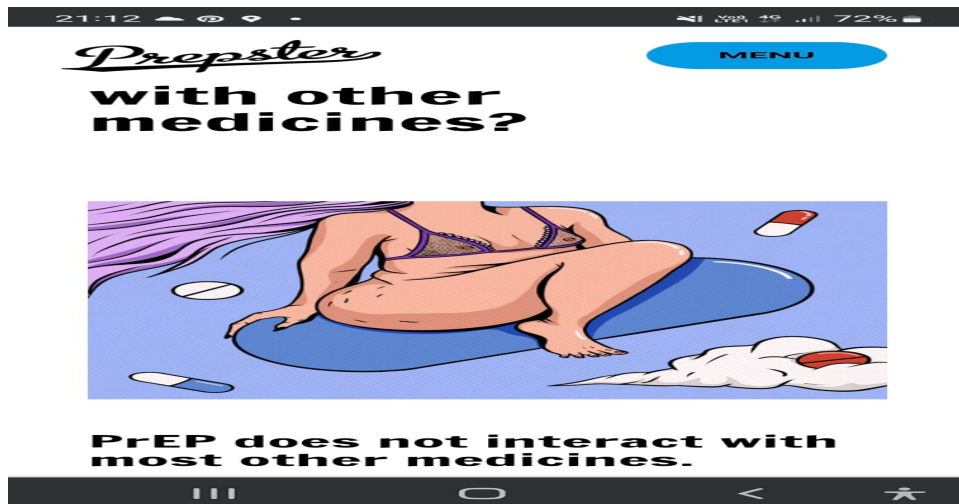
- **ADP** website designed and ready to be look it at www.adpkeicesterservices.co.uk
- **ADP** Facebook designed and ready to use **Facebook/ADP African Development Project**
- **ADP** Twitter registered and still in construction **Twitter/ADP African Development Project.**
- Email: adpafricanddevelopmentproject@gmail.com
- All board members trained on website and website management to delivery ADP digital work on sexual health and HIV.
- Staff board members to volunteer for free.

Staff transport

- Community outreach transport for staffs to raise awareness on HIV/AIDs Prevention and sexual health on weekly basis, events and networking meetings and training.
- To raise awareness on C-CARD scheme introduced by Leicester city council for free condom collections from pharmacies, clinics, and sexual health organisation.
- Promoting the use of **PrEP** tablet by posting more **PrEP** leaflet and posters in the business place. Attending event, community meeting, African business-like bars, barbershop, and restaurant with **PrEP** communication materials.

PrEP stands for pre-exposure prophylaxis.

PrEP is a course of tablets taken by someone who doesn't have HIV.



2. VOLUNTEER COSTS

Amount allocated: 0.

3. OPERATIONAL COSTS

Amount allocated: **£4000.**

Break down to:

- Domain costs with **FASTSHOST** company at £12 x 12 months + deposit at **£144**
- Website commissioning with **E- solution company** to provide a digital support with ADP African development project website design Facebook design., and twitter +E-solution team transport at **£3600.**
- **ADP African development project** business card to support our business campaign x 300 at **£300.**
- Staff training on PrEP course and C-CARD scheme from **LSH** (Leicester sexual health clinic) at £36 (august 2021)

4. CAPITAL COSTS

Amount allocated: **£2.900.**

- Buying **ORAQuick advanced HIV test** box x 25 packs from INVITECH company at **£383.40**
- Condoms box and C-CARDS for condom collection at no cost following the contract we have with **LSH** (Leicestershire sexual health clinic) part of **NHS** body in Leicester city.
- Buying **3 laptops Lenovo FLX5** for trustees work at **£1.294.64**
- Buying **Microsoft 365 family pack** for trustees at **£79.99**
- **Anti-virus McAfee x3 laptops** for protection at **£184.99**
- Software installation **"know how"** at **£80.**

- **Office rent at b-box business** in Leicester city under b-inspired company.
 - o A year contract ⇔ to be renew ⇔ starting date May 2021.
 - o Deposit + set up fees to cover May 2021 and June 2021 at **£84**
 - o First day board meeting at b-box business tea + coffee at **£4.80**
 - o July 2021, full range contract of **office tenancy** with internet and free water provided at £66/month x 12 months at **£792** a year.

5.EVENTS

Allocated amount: **£1645.**

Supported by Leicester city council through ward community funding to allow us to raise awareness on HIV, sexual health and to break the stigma by bringing the topic in the community event.

ACTIVITIES

1. SPECIAL TESTING WEEK AFTER COVID-19 AND WORLD AIDs DAY.

After the lift of the lockdown, in partnership with **TRADE SEXUAL HEALTH** team, we had an awareness day event at **Alino Bar/Restaurant** foods cost for activity at **£145.**



We raise awareness on HIV rapid home testing kits. We registered people into c-card scheme to make sure that those are sexually active, they will be able to use the **LSH card** to collect a free condom.

We had a special testing room. We also use posters from **Terence Higgins** and **Prepster** and leaflets to pass the message to the community. As a result, on that day, we test 8 people and 28 c-card registered refer to **LSH** book.

Leicester Sexual Health NHS Midlands Partnership NHS Foundation Trust A Keele University Teaching Trust

C-CARD DISTRIBUTION FORM

Venue:

U16 C-Card Date of Registration C-Card Number Visit Number

Over 16 C-Card Date of Registration C-Card Number Visit Number

TESTING WEEK 2022

Date	C CARD NUMBER	VISIT NUMBER	STAFF NAME (Print)	SIGNATURE
26/03/22	LT49317	1	GEORGE NIKAMUNA	[Signature]
26/03/22	LT48484	1	GEORGE NIKAMUNA	[Signature]
26/03/22	LT48487	1	GEORGE NIKAMUNA	[Signature]
26/03/22	LT48437	1	GEORGE NIKAMUNA	[Signature]
26/03/22	LT48486	1	GEORGE NIKAMUNA	[Signature]
26/03/22	LT48438	1	GEORGE NIKAMUNA	[Signature]
01/04/22	LT49483	1	GEORGE NIKAMUNA	[Signature]
02/04/22	LT49722	1	GEORGE NIKAMUNA	[Signature]

PLEASE RETURN THIS FORM BY THE 1ST OF EACH MONTH TO:
ishtraining@mpft.nhs.uk

1. 29/08/2021 EVENT

A community building event through football, health awareness, dance with er team and music

Total cost after breakdown => £1243.



This event was one of our biggest after the lockdown with 260 people attending the event. This was our first big picture to other organisations who took part. It was a very colourful event with all races and genders.



The Braunstone grove event

Break down costs: **£ 1243.**

- Team winner => £250 envelop the Zimbabweans winner
- Event posters, leaflet printing and design => £50
- Volunteers Hi-Vis => £30
- Grass pitches at the Braunstone grove => £150
- Waste disposal + gazebo? Rubbish => £50
- Photographers hire x 100 pictures +> £100.
- Football trophies for team winners and runners => £120
- DJ music => £100
- Professional referees from FA => £100
- Bouncy castle for children at the event => £50
- Football balloon => £20
- Flyers x 100 => £30
- ID badge x3 => £30
- Transport equipment (music + BBQ) => £100



African cup of nation partnership sexual health

This event was organised in partnership with the Ghana community in Leicester.

- Cost of sponsorship => £100
- Waste disposal + extra hours work => £63



18th EUROPEAN AIDs CONFERENCE AT LONDON EXCEL.

27th October 2021 to 30th October 2021 in London the event was scientist updated on HIV and AIDs research. This AIDs conference brings most of the organisations from different countries in the world who are working or involved in HIV/AIDs topic. It brings community and workers from hospital and clinicians all together in one platform.

Expenses for stay at Viking Hotel/ London => **157.43**

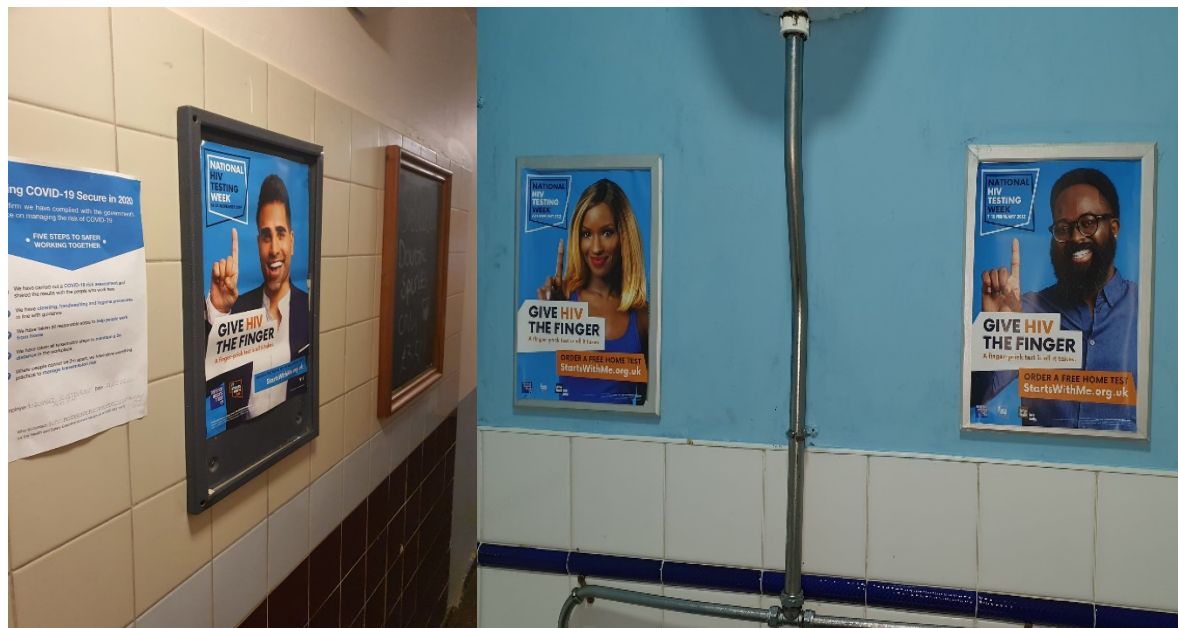


Outreach to the African business in Leicester city with sexual health materials

Public benefit.

The lifesaving medicine in this area has yet to reach our community. This means that the **HIV** pandemic and other sexual infectious diseases are not ready to go away.

Very costly to the national health services. We set a goal to go around every week in a business place like Pub, restaurant, club and public event to talk to people, register people for c-card scheme and posting leaflets and posters in business places.



6.MONTHLY ACTIVITIES 2021 - 2022

April 2021

Project ID: 20164563

Project name: **Responding to the challenges of sexual health and social exclusion.**

Funding received from national big lottery award for all @ **£9.900.**

May 2021

- **ADP African Development Project new office** set up at B-Box business at 03, Oswin Road Leicester, LE3 1HR Lease office agreement between the Braunstone foundation incorporated business box office and ADP African Development Project at £84 for the first month than following by £66 every month.
- 21/05/2021 => membership fees 2021-2022 with reaching people organisation network with reaching people organisation network @ **£70**
- 26/05/2021 => ADP African Development Project first general meeting



June 2021

We organised some training with different African communities:

- Training on how HIV works in human being bodies.
- Training on how to use C-CARD scheme in Leicester city for condom collection through super store, pharmacies and **LSH clinics**. This was given in partnership with LSH clinic team who decided to establish an

agreement for ADP to collect every month a box condoms to be given out to the community.

Parties to the Agreement
Integrated Sexual Health (ISH) Service Midlands Partnership Foundation Trust

Representatives for each party
• C-Card Site (Agency Details)

Name of staff lead: Shiri Kukadia
Contact details:
Name of Project Worker - Shiri Kukadia
Email: shirir.kukadia@mpft.nhs.uk
Phone:

Agreed Level of Service and data receipt.

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Time	Time	Time	Time	Time	Time	Time
✓	✓	✓	✓	✓	✓	✓

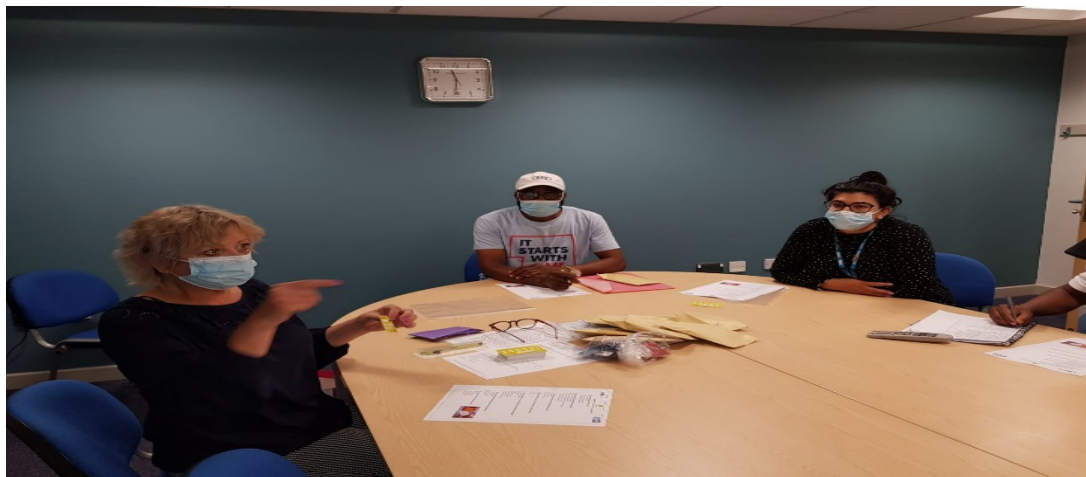
Data submission intervals: **generally monthly**
A member of the ISHS team will contact each site at least monthly to arrange data receipt/collection. It is the site's responsibility to inform the ISHS team even if no C Card interventions have been delivered during this period.

Data sent via: (e.g. internal mail/collection)
• Collection
• Fax
• Other please specify

Date and Sign: Shiri Kukadia

Midlands Partnership Foundation Trust providing Sexual Health Services in Leicester, Leicestershire & Rutland.
Services commissioned by Leicester City and Leicestershire & Rutland County Councils.
Page 2 of 2
LHR Jan 2019

In back ADP African Development Project to register more people as much as possible to the scheme in the community. Also, to break the stigma on use of condoms from African communities.



- Training on how to use a male and female condom. Size matters.



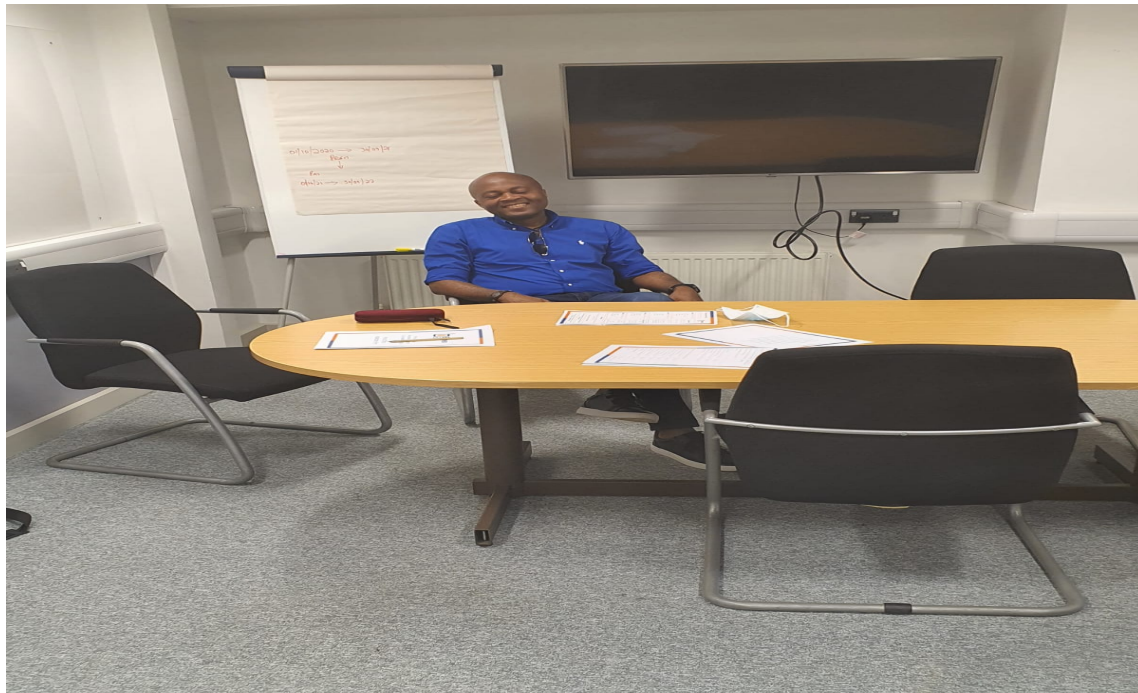
- The c-card scheme will offer:
 - o A) a positive approach to condom use, availability acceptability and accessibility
 - o B) a motivation to maintain a good sexual health.
 - o C) a sense of trust in the advisor confidentiality, non- judgment etc...
 - o D) an awareness of the services, local venues, bar, and other sexual health services
 - o E) a confidence in the efficiency and variety of condoms offered.

LSH clinic services to provide to us with a pack of condoms every time they come to the office to collect c-card registration form.



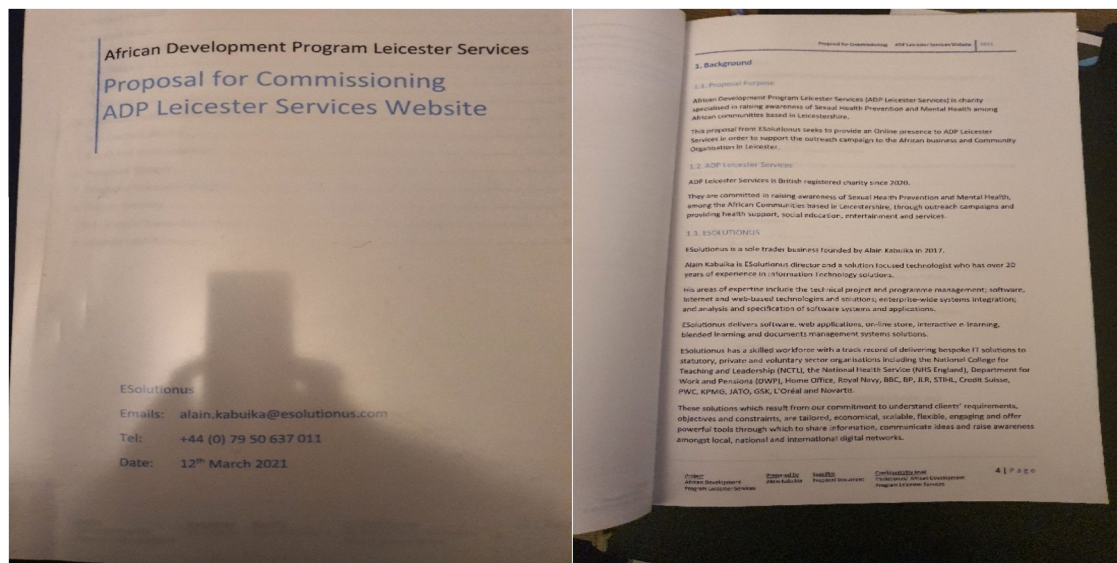
July 2021

Full range office tenancy + internet connection at £66/month to be renew every year at 03, Oswin Road, Leicester, LE3 1HR.



August 2021

02/08/2021=> meeting with E-solutions US team for commissioning an ADP African Development Project website at B-Box business.



Full website commissioning agreed plus training how to manage the website, workload, graphic design, and functionalities development both for front end and back end with aim- to provide:

- Information services on sexual health prevention
- Services for users
- Volunteers' recruitment
- Fund raising
- Project and updated on sexual health prevention on HIV.
- Contact
- Training and HIV/Aids international conferences



To provide with domain and trustees emails. All at £3000 + £600 VAT => **£3600**



AFRICAN DEVELOPMENT PROJECT

29/08/2021=> a community building event through football, health awareness, dance with **ER group** and music



This event in this first edition allowed us to raise more awareness on sexual health and HIV around Braunstone community. The second edition was all time required by community in Leicester around Braunstone area, Beaumont Leys area, New- Parks and Narborough Road area.

A very successful event from ADP African Development Project with **260** people attending and some organisations.

We raised awareness on HIV Prevention, Sexual health **HIV rapid test ORAQuick** and **C-Card** registration and dancing group ER performing the other side we had a barbecue in place and kids' games. We managed to do **132 C-Cards** registration and **4 counselling booked**.



The team runner + barbecue





August 2021

- We brought 3 laptops Lenovo FLX5 for work '£1,294.46.
- Microsoft M365 @ £79.99
- ADP Antivirus family pack McAfee x 3 => £184.99
- Installation software know how = £80
- We voted £200 as monthly cost for our outreach campaign on HIV prevention to the African community, bar, barbershop, restaurant and other African business and event to raise awareness and C-Card registration on a weekly basis.
- We managed to get African churches involved in our activity.
- We become available for any sexual health enquiry at 07538182874 or email at adpafricandevdevelopmentproject@gmail.com



September 2021- to October 2021

- The launch of our digital world with campaign of **HIV Rapid tests** and **PrEP**
- The use of our website at www.adpleicesterservices.co.uk and Facebook/ Adpafricandevlopmentproject went live.

November 2021

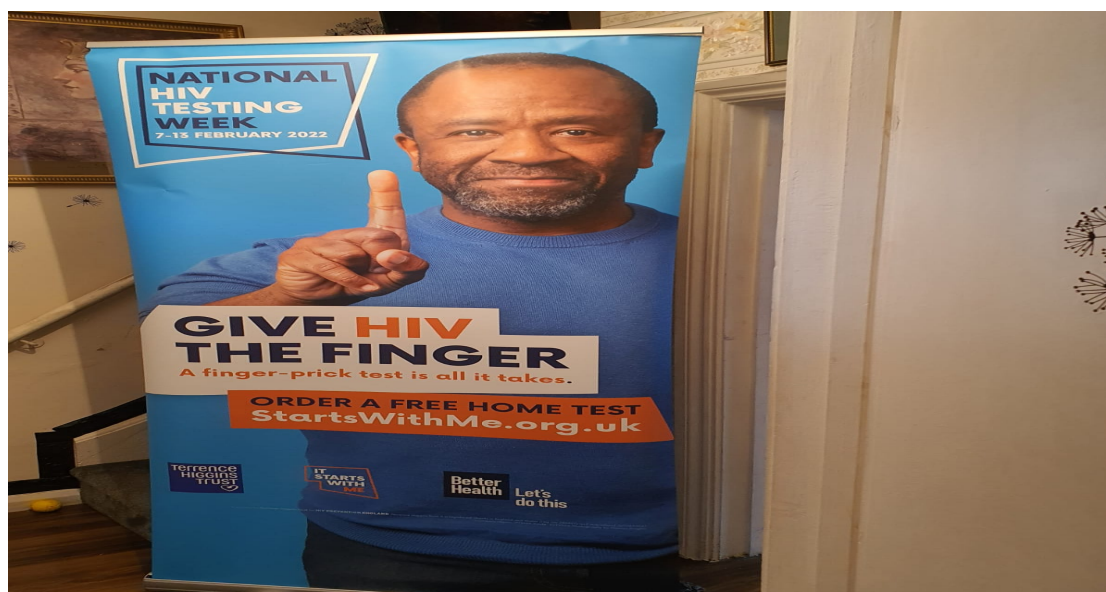
Testing week campaign just after the lock down stops at DeMonfort University with **28 tests** achieved.



December 2021

World Aids Day celebration at **Alino Bar/Restaurant**. We had a meal to celebrate with **TRADE Sexual Health** Team and different people to celebrate testing week.

We had our big poster in the entrance **“it starts with me”**.



January 2022

We signed an agreement with **Trade Sexual Health** to work in partnership on HIV Prevention and C-Card Scheme Trade Sexual Health is a charity for LGBTQ.

February 2022

- Networking with **NAM, Terrence Higgins trust** and **PrEPSTER** team. Meeting in London at Terrence Higgins Trust office.
- We acquired our printer.
- We run a **2022 testing week** at **Alino Bar/ Restaurant** together with trade sexual health team to break the stigma on **LGBTQ**.

DJ big Klev distributing condoms in the Byblos- oxygen club.



March 2022

- Training on **ADP** website management with **E-Solution US company**
- Website become more effective.
- **Ghana Independence Day** football tournament and health awareness we registered 20 C-Card
- Accounting with **Tentesha Services** @ £200
- Networking with **TREC** (the race and equality centre).



- 29 April networking with Leicester African heritage with Dr. Omeka Oloko to talk about HIV statistics in Leicester. This statistic showing more than 50% of people with HIV in Leicester are African.
- We renew our membership with **Reaching people Organisation.**

FUTURE DEVELOPMENT.

- Our Organisation growth push us to concentrate more on diversity among Black African people in Leicester.
- Each African community in Leicester has his Own culture which makes hard some times to break the Stigma for the subject to become more opened to others.

This future development will include:

- Working with Young People
- Participating with EACS EUROPEAN and AIDs Clinical Society on participatory action research.
- Collaboration in Sexual Health Organisation Network
- Increase our action on social media.

Wow, what a great Job it has been this Year!

On behalf of all the staff, Volunteers and Trustees at ADP African Development Project, we would like to thanks everyone at National Big Lottery “ Award for All” for your continued support throughout the year to all the small Organisation we are for the good cause.

We wouldn’t have been able to achieve all this without you. Your Support and Passion for the work which we all do for the good cause to improve people’s live.



2022 – 2023 is set to be an even more exciting Year for us with more service on social media to promote Sexual Health Prevention Awareness and HIV Prevention.

Many thanks to all the organisation who collaborated with us to promote Sexual Health in Leicester and Leicestershire.

This year will be the Year where our focus will be to gain more people on HIV Testing, to gain more people to access **PrEP** to stop the transmission of HIV, to promote more activity on social media for the subject to become more open to break the stigma around HIV/AIDs.

ADP FINANCIAL REPORT 31 MARS 2021-31 APRIL 2022			
EXPENDITURE	TOTAL PROJECT PROJECTION COSTS YEAR 2021-2022	YEAR 2021 - 2022 COSTS	FUNDED PROJECTS
REVENUE COSTS			

HIRE OF A MIXED VIRTUAL AND PHYSICAL OFFICE FOR A YEAR TO BE RENEWED	£3600	£816	
OUTREACH TRANSPORT COSTS AND PHONE CALLS FOR A YEAR AT 24 HOURS/WEEK	£2500	£2400	
STAFFS SNACKS OR MEAL FOR YEAR	£1000	£624	
VOLUNTEERS	£520	£0	
OPERATIONAL COSTS			
DOMAIN COSTS PLUS E-MAIL WITH FAST HOST COMPANY	£150	£144	
WEBSITE COMMISSIONING WITH ESOLUTIONUS COMPANY	£4000	£3600	
WEBSITE MAINTENANCE	£1000	£0	

OPERATIONAL COSTS	TOTAL PROJECT PROJECTION COST 2021-2022	YEAR 2021-2022 COSTS	FUNDED PROJECT
BUSINESS CARD	£200	£300	
POLICIES	£500	£400	
TESTING WEEK EVENT ON WORLD AIDS DAY EVENT	£500	£145	
EVENTS OR ACTIVITIES	£2000	£2025	
CAPITAL COSTS			
HIV ORA QUICK TEST	£500	£383.40	
CONDOMS BOX AND PROTECTIVE MATERIAL	£500	£0	
LAPTOPS, PRINTERS, AND IT EQUIPMENT	£2000	£1639.62	
STATIONERY AND POSTER	£200	£200	
TRAINING ON HIV, C-CARD, AND CONDOMS USE	£400	£40.80	

ACCOUNTING AUDIT TENTESHA LTD	£500	£200	
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EXPENDITURE	TOTAL PROJECT COSTS 2021- 2022	YEAR 2021-2022 COSTS	FUNDED PROJECT
MEMBERSHIP DONATIONS			
ADP MEMBER DONATION	£360		£360
COMMUNITY DONATION	£300	£0	
FUNDRAISING	---	---	
GRANTED FUNDS			
NATIONAL BIG LOTTERY AWARD FOR ALL	£10,000		£10,000
LEFT TO LEICESTERSHIRE AND RUTLAND COMMUNITY FOUNDATION	£5000		£2500
LEICESTER CITY COUNCIL GRAND	£1000		£500
TOTAL	£20,730	£12,917.82	£13,360
TOTAL SPENT		£12,917.82	

COLLABORATED ORGANISATION FOR REFERENCES.

TRADE SEXUAL ORGANISATION

2nd floor, 27 Bowling Green Street, Leicester, LE1 6AS.

Phone: 01162541747

LSH (LEICESTER SEXUAL HEALTH) CLINIC.

Partnership Foundation NHS TRUST

Haymarket shopping centre

Leicester, Kildare Street, LE1 3YT

Phone: 03001240102

VAL (VOLONTARY ACTION IN LEICESTER)

9 Newarke Street, Leicester

LE1 5SN.

Phone: 01162575050

TREC (THE RACE AND EQUALITY CENTRE).

HIGHFIELDS CENTRE

96 Melbourne Road, Leicester, LE2 0DS

Phone: 01162042790

AFRICAN CARIBBEAN CENTRE

Maidstone Road, Leicester, LE2 0UA

Phone: 01162211793

AFRICAN HERITAGE ALLIANCE

Maidstone Road, Leicester, LE2 0UA

REACHING PEOPLE

Third Floor, 15 Wellington Street, Leicester, LE1 6HH

Phone: 01162552071

B-INSPIRED BRAUNSTONE FOUNDATION

03, Oswin Road, LE3 1HR, Leicester.

Phone: 0116 2795020

PREPSTER

LONDON

TERRENCE HINGGINGS

LONDON

ALINO BAR/ RESTAURENT

11, Narborough Road, Leicester, LE3 0LE

Phone: 01162222153

Mobile: 07737098045



BYBLOS (OXYGEN) NIGHT CLUB

24, Dryden Street, Leicester, LE1 3QE

Phone: 07984945665

Email: hello@byblos02.co.uk



MIYAKI BAR RESTAURENT.



Many thanks also to the African Community Organisation who is always with us in any activity.

GHANA TEAM



NIGERIA TEAM



ERITREAN TEAM



CONGOLESE TEAM



LEICESTER ZIMBABWE TEAM



LEICESTER IVORY COAST FOOTBALL TEAM



ADP TRUSTEES MEMBER TO SAY THANK YOU ALL INVOLVED IN HIV PREVENTION AWARENESS





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Trustees annual report

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Georges N'Kashama

Chairperson and Trustee



Trustee appointment

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This year our charity saw a lot of progression from activity we are doing in Leicester. Now we get more invitations to take part in events to raise awareness in HIV prevention and condom use demonstration for preventing any sexual transmitted infections like HIV, gonorrhoea and chlamydia. We attended more events this year than the year before 2020-2021.

We also got more audiences in our digital platform we put in place to get more people on C-CARD scheme and booking for test.

Our test ORAQuick test is a home HIV test manufactured by **ORASURE** Technology to make easy to people to test themselves without assistance. There is not blood involved, it is the first oral HIV test. This cut down on people queueing for appointment and no waiting. People will be able to perform an HIV test when and where they want. This will allow us to reach easily more undiagnosed people to know their status. With **ORAQuick** test, we are trying to build a capacity testing team in different communities in Leicester and Leicestershire to improve the outcomes. The funding has played big part for us to emerge from an immediate impact from covid- 19.

We have purchased HIV kits, jumpers, business cards, office equipment, office to rent, printing and stationery, domain etc.

John Nshombo Malende

ADP trustee and in charge of finance.



Appointed trustee.

Through the collaboration of other sexual health organisation in Leicester and Leicestershire, we were very active in promoting HIV Prevention Awareness in the community as a solution for public health to reach the world health organisation 2030 target.

Big issue with the young African community in Leicester city facing an early pregnancy which sometimes lead them to leave school at early stage to look after kids. Loss time for them to gain skills. This will be our next topic, we will focus on.

Edward Mongha Tanganika

Appointed trustee.



Project name: responding to the challenge of sexual health and social exclusive.

How the grant was spent

Project budget

1.staff costs

Amount allocated: £3024.

Spent on

- Staffs Outreach costs to the African community, events, African business, and network meeting. Transport through the year 2021-2022

At £200/month x 12 => £2.400

- Staffs Snacks weekly costs at £4 x 3/week x 52 weeks => £624

Breakdown to:

A staff's board office work

IT management work.

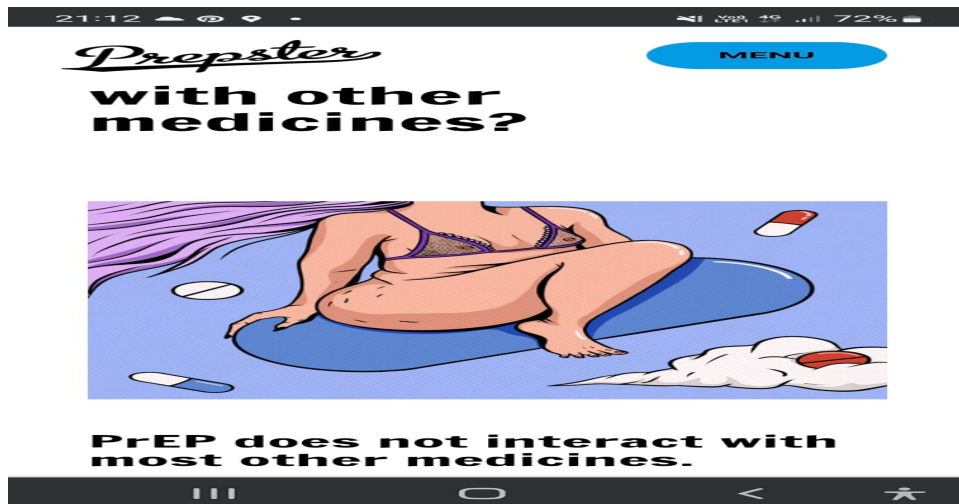
- **ADP** website designed and ready to be look it at www.adpkeicesterservices.co.uk
- **ADP** Facebook designed and ready to use **Facebook/ADP African Development Project**
- **ADP** Twitter registered and still in construction **Twitter/ADP African Development Project.**
- Email: adpafricandevelopmentproject@gmail.com
- All board members trained on website and website management to delivery ADP digital work on sexual health and HIV.
- Staff board members to volunteer for free.

Staff transport

- Community outreach transport for staffs to raise awareness on HIV/AIDs Prevention and sexual health on weekly basis, events and networking meetings and training.
- To raise awareness on C-CARD scheme introduced by Leicester city council for free condom collections from pharmacies, clinics, and sexual health organisation.
- Promoting the use of **PrEP** tablet by posting more **PrEP** leaflet and posters in the business place. Attending event, community meeting, African business-like bars, barbershop, and restaurant with **PrEP** communication materials.

PrEP stands for pre-exposure prophylaxis.

PrEP is a course of tablets taken by someone who doesn't have HIV.



2. VOLUNTEER COSTS

Amount allocated: 0.

3. OPERATIONAL COSTS

Amount allocated: **£4000.**

Break down to:

- Domain costs with **FASTSHOST** company at £12 x 12 months + deposit at **£144**
- Website commissioning with **E- solution company** to provide a digital support with ADP African development project website design Facebook design., and twitter +E-solution team transport at **£3600.**
- **ADP African development project** business card to support our business campaign x 300 at **£300.**
- Staff training on PrEP course and C-CARD scheme from **LSH** (Leicester sexual health clinic) at £36 (august 2021)

4. CAPITAL COSTS

Amount allocated: **£2.900.**

- Buying **ORAQuick advanced HIV test** box x 25 packs from INVITECH company at **£383.40**
- Condoms box and C-CARDS for condom collection at no cost following the contract we have with **LSH** (Leicestershire sexual health clinic) part of **NHS** body in Leicester city.
- Buying **3 laptops Lenovo FLX5** for trustees work at **£1.294.64**
- Buying **Microsoft 365 family pack** for trustees at **£79.99**
- **Anti-virus McAfee x3 laptops** for protection at **£184.99**
- Software installation **"know how"** at **£80.**

- **Office rent at b-box business** in Leicester city under b-inspired company.
 - o A year contract ⇔ to be renew ⇔ starting date May 2021.
 - o Deposit + set up fees to cover May 2021 and June 2021 at **£84**
 - o First day board meeting at b-box business tea + coffee at **£4.80**
 - o July 2021, full range contract of **office tenancy** with internet and free water provided at £66/month x 12 months at **£792** a year.

5.EVENTS

Allocated amount: **£1645.**

Supported by Leicester city council through ward community funding to allow us to raise awareness on HIV, sexual health and to break the stigma by bringing the topic in the community event.

ACTIVITIES

1. SPECIAL TESTING WEEK AFTER COVID-19 AND WORLD AIDs DAY.

After the lift of the lockdown, in partnership with **TRADE SEXUAL HEALTH** team, we had an awareness day event at **Alino Bar/Restaurant** foods cost for activity at **£145.**



We raise awareness on HIV rapid home testing kits. We registered people into c-card scheme to make sure that those are sexually active, they will be able to use the **LSH card** to collect a free condom.

We had a special testing room. We also use posters from **Terence Higgins** and **Prepster** and leaflets to pass the message to the community. As a result, on that day, we test 8 people and 28 c-card registered refer to **LSH** book.

Leicester Sexual Health NHS Midlands Partnership NHS Foundation Trust A Keele University Teaching Trust

C-CARD DISTRIBUTION FORM

Venue:

U16 C-Card Date of Registration C-Card Number Visit Number

Over 16 C-Card Date of Registration C-Card Number Visit Number

TESTING WEEK 2022

Date	C CARD NUMBER	VISIT NUMBER	STAFF NAME (Print)	SIGNATURE
26/03/22	LT49317	1	GEORGE NIKAMUNA	[Signature]
26/03/22	LT48484	1	GEORGE NIKAMUNA	[Signature]
26/03/22	LT48487	1	GEORGE NIKAMUNA	[Signature]
26/03/22	LT48437	1	GEORGE NIKAMUNA	[Signature]
26/03/22	LT48486	1	GEORGE NIKAMUNA	[Signature]
26/03/22	LT48438	1	GEORGE NIKAMUNA	[Signature]
01/04/22	LT49483	1	GEORGE NIKAMUNA	[Signature]
02/04/22	LT49722	1	GEORGE NIKAMUNA	[Signature]

PLEASE RETURN THIS FORM BY THE 1ST OF EACH MONTH TO:
ishtraining@mpft.nhs.uk

1. 29/08/2021 EVENT

A community building event through football, health awareness, dance with er team and music

Total cost after breakdown => £1243.



This event was one of our biggest after the lockdown with 260 people attending the event. This was our first big picture to other organisations who took part. It was a very colourful event with all races and genders.



The Braunstone grove event

Break down costs: **£ 1243.**

- Team winner => £250 envelop the Zimbabweans winner
- Event posters, leaflet printing and design => £50
- Volunteers Hi-Vis => £30
- Grass pitches at the Braunstone grove => £150
- Waste disposal + gazebo? Rubbish => £50
- Photographers hire x 100 pictures +> £100.
- Football trophies for team winners and runners => £120
- DJ music => £100
- Professional referees from FA => £100
- Bouncy castle for children at the event => £50
- Football balloon => £20
- Flyers x 100 => £30
- ID badge x3 => £30
- Transport equipment (music + BBQ) => £100



African cup of nation partnership sexual health

This event was organised in partnership with the Ghana community in Leicester.

- Cost of sponsorship => £100
- Waste disposal + extra hours work => £63



18th EUROPEAN AIDs CONFERENCE AT LONDON EXCEL.

27th October 2021 to 30th October 2021 in London the event was scientist updated on HIV and AIDs research. This AIDs conference brings most of the organisations from different countries in the world who are working or involved in HIV/AIDs topic. It brings community and workers from hospital and clinicians all together in one platform.

Expenses for stay at Viking Hotel/ London => **157.43**

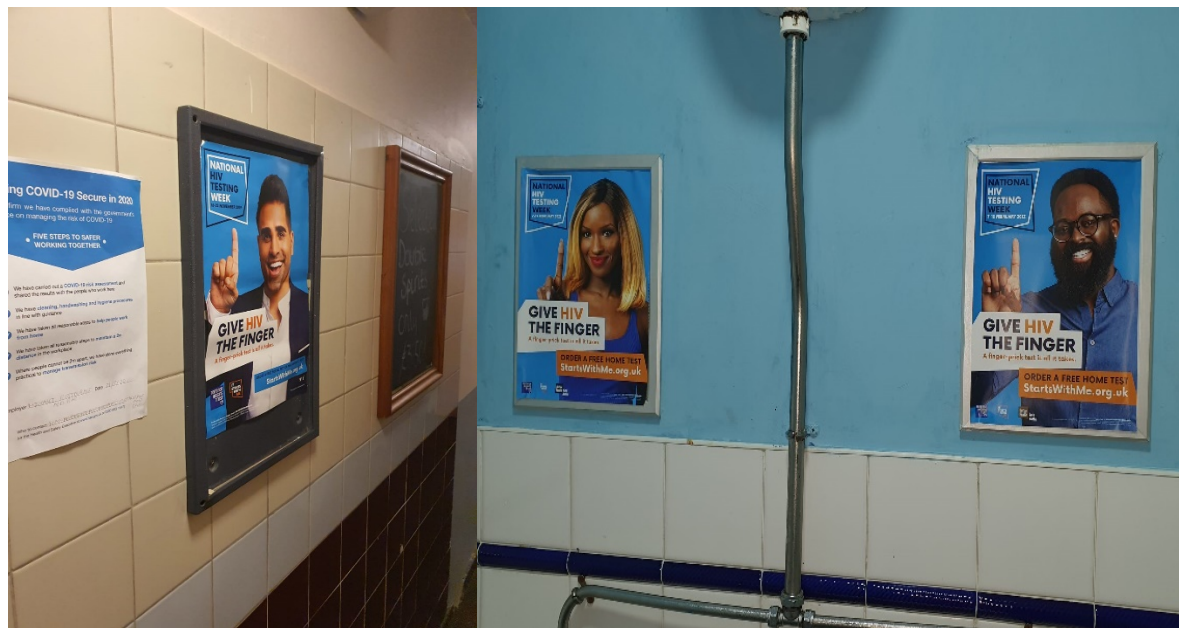


Outreach to the African business in Leicester city with sexual health materials

Public benefit.

The lifesaving medicine in this area has yet to reach our community. This means that the **HIV** pandemic and other sexual infectious diseases are not ready to go away.

Very costly to the national health services. We set a goal to go around every week in a business place like Pub, restaurant, club and public event to talk to people, register people for c-card scheme and posting leaflets and posters in business places.



6.MONTHLY ACTIVITIES 2021 - 2022

April 2021

Project ID: 20164563

Project name: **Responding to the challenges of sexual health and social exclusion.**

Funding received from national big lottery award for all @ **£9.900.**

May 2021

- **ADP African Development Project new office** set up at B-Box business at 03, Oswin Road Leicester, LE3 1HR Lease office agreement between the Braunstone foundation incorporated business box office and ADP African Development Project at £84 for the first month than following by £66 every month.
- 21/05/2021 => membership fees 2021-2022 with reaching people organisation network with reaching people organisation network @ **£70**
- 26/05/2021 => ADP African Development Project first general meeting



June 2021

We organised some training with different African communities:

- Training on how HIV works in human being bodies.
- Training on how to use C-CARD scheme in Leicester city for condom collection through super store, pharmacies and **LSH clinics**. This was given in partnership with LSH clinic team who decided to establish an

agreement for ADP to collect every month a box condoms to be given out to the community.

Logos: LCH, SHS, NHS

Name of C-Card site: ADP - African Development Project
Lead Contact with responsibility for the service: Georges

Parties to the Agreement
Integrated Sexual Health (ISH) Service Midlands Partnership Foundation Trust

Representatives for each party
• C-Card Site (Agency Details)

Name of staff lead: Shri Kukadia
Contact details:
Name of Project Worker - Shri Kukadia
Email: shashri.kukadia@mpft.nhs.uk
Phone:

Agreed Level of Service and data receipt.

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Time	Time	Time	Time	Time	Time	Time

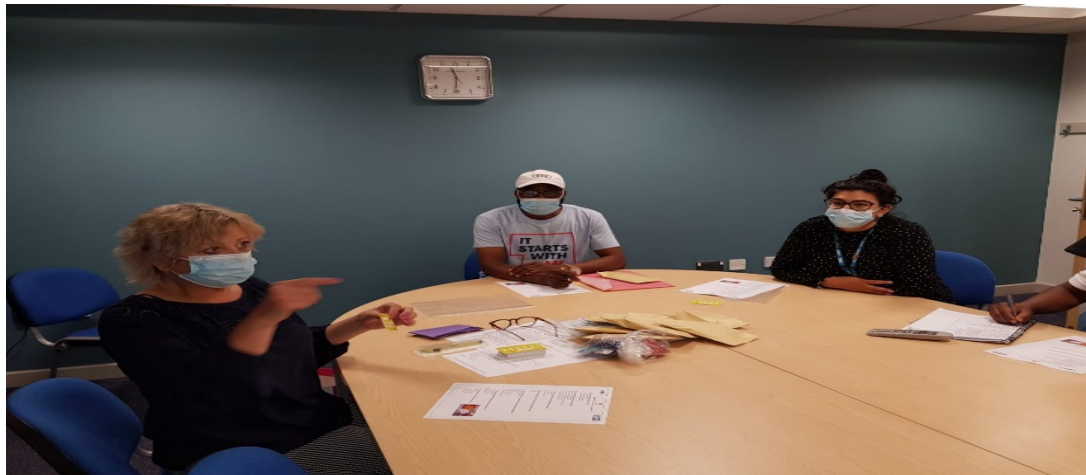
Data submission intervals: generally monthly
A member of the ISHS team will contact each site at least monthly to arrange data receipt/collection. It is the site's responsibility to inform the ISHS team even if no C Card interventions have been delivered during this period.

Data sent via: (e.g. internal mail/collection)
• Collection
• Fax
• Other please specify

Date and Sign: 1st January 2019

Midlands Partnership Foundation Trust providing Sexual Health Services in Leicester, Leicestershire & Rutland.
Services commissioned by Leicester City and Leicestershire & Rutland County Councils.
Page 2 of 2
LHR Jan 2019

In back ADP African Development Project to register more people as much as possible to the scheme in the community. Also, to break the stigma on use of condoms from African communities.



- Training on how to use a male and female condom. Size matters.



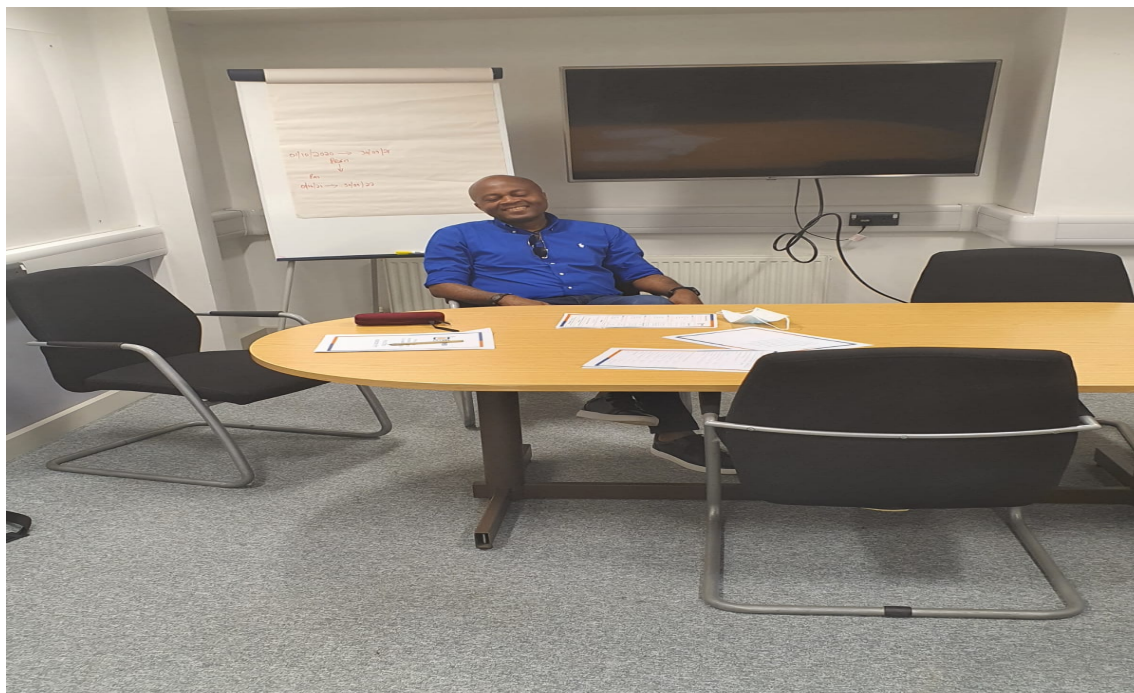
- The c-card scheme will offer:
 - o A) a positive approach to condom use, availability acceptability and accessibility
 - o B) a motivation to maintain a good sexual health.
 - o C) a sense of trust in the advisor confidentiality, non- judgment etc...
 - o D) an awareness of the services, local venues, bar, and other sexual health services
 - o E) a confidence in the efficiency and variety of condoms offered.

LSH clinic services to provide to us with a pack of condoms every time they come to the office to collect c-card registration form.



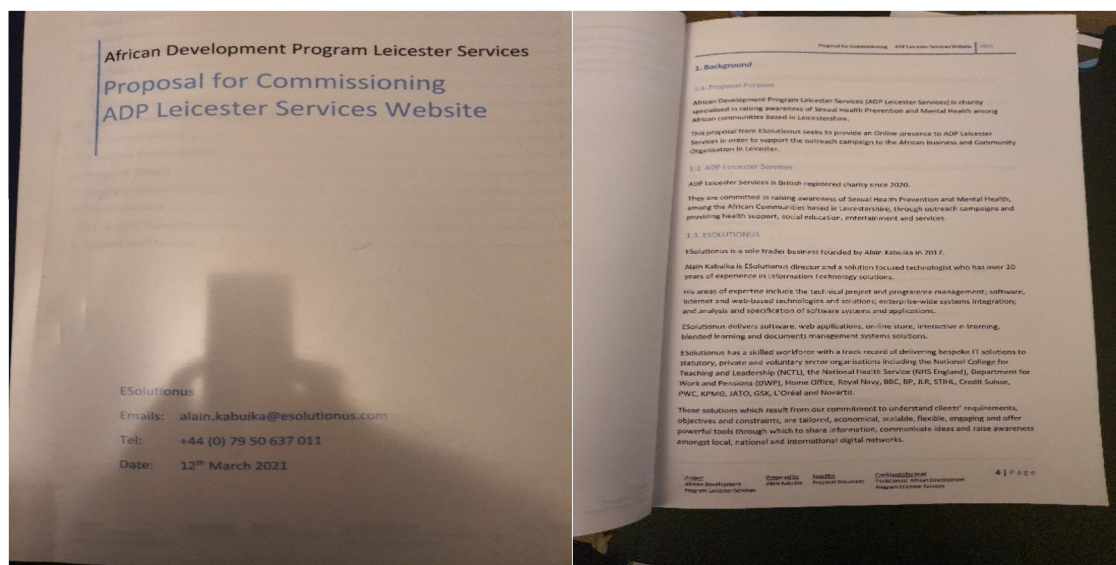
July 2021

Full range office tenancy + internet connection at £66/month to be renew every year at 03, Oswin Road, Leicester, LE3 1HR.



August 2021

02/08/2021=> meeting with E-solutions US team for commissioning an ADP African Development Project website at B-Box business.



Full website commissioning agreed plus training how to manage the website, workload, graphic design, and functionalities development both for front end and back end with aim- to provide:

- Information services on sexual health prevention
- Services for users
- Volunteers' recruitment
- Fund raising
- Project and updated on sexual health prevention on HIV.
- Contact
- Training and HIV/Aids international conferences



To provide with domain and trustees emails. All at £3000 + £600 VAT => **£3600**



AFRICAN DEVELOPMENT PROJECT

29/08/2021=> a community building event through football, health awareness, dance with **ER group** and music



This event in this first edition allowed us to raise more awareness on sexual health and HIV around Braunstone community. The second edition was all time required by community in Leicester around Braunstone area, Beaumont Leys area, New- Parks and Narborough Road area.

A very successful event from ADP African Development Project with **260** people attending and some organisations.

We raised awareness on HIV Prevention, Sexual health **HIV rapid test ORAQuick** and **C-Card** registration and dancing group ER performing the other side we had a barbecue in place and kids' games. We managed to do **132 C-Cards** registration and **4 counselling booked**.



The team runner + barbecue





August 2021

- We brought 3 laptops Lenovo FLX5 for work '£1,294.46.
- Microsoft M365 @ £79.99
- ADP Antivirus family pack McAfee x 3 => £184.99
- Installation software know how = £80
- We voted £200 as monthly cost for our outreach campaign on HIV prevention to the African community, bar, barbershop, restaurant and other African business and event to raise awareness and C-Card registration on a weekly basis.
- We managed to get African churches involved in our activity.
- We become available for any sexual health enquiry at 07538182874 or email at adpafricandevdevelopmentproject@gmail.com



September 2021- to October 2021

- The launch of our digital world with campaign of **HIV Rapid tests** and **PrEP**
- The use of our website at www.adpleicesterservices.co.uk and Facebook/ Adpafricandevlopmentproject went live.

November 2021

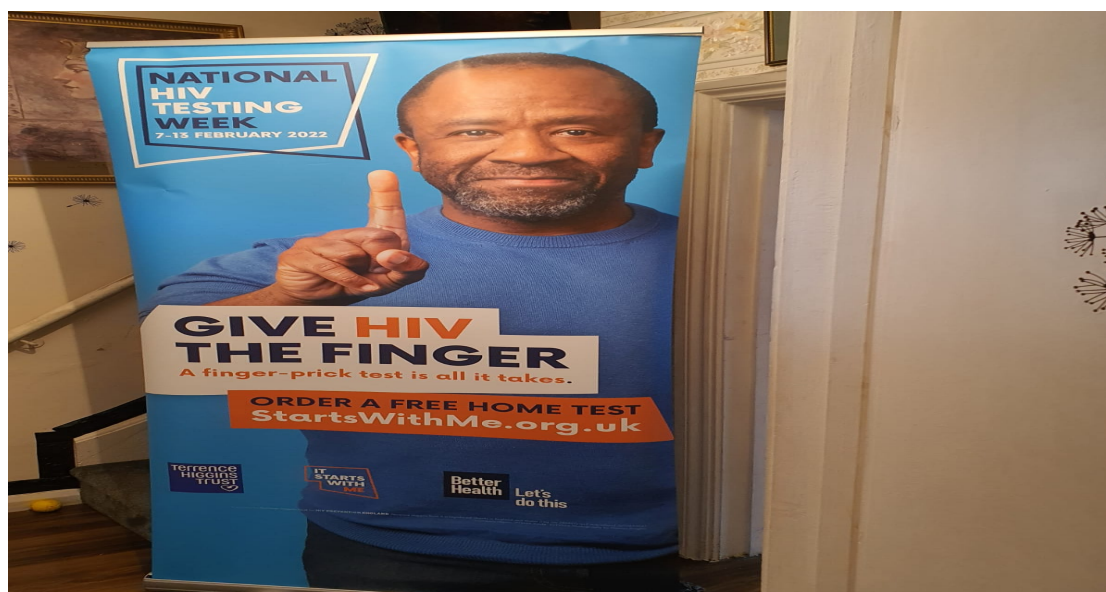
Testing week campaign just after the lock down stops at DeMonfort University with **28 tests** achieved.



December 2021

World Aids Day celebration at **Alino Bar/Restaurant**. We had a meal to celebrate with **TRADE Sexual Health** Team and different people to celebrate testing week.

We had our big poster in the entrance **“it starts with me”**.



January 2022

We signed an agreement with **Trade Sexual Health** to work in partnership on HIV Prevention and C-Card Scheme Trade Sexual Health is a charity for LGBTQ.

February 2022

- Networking with **NAM, Terrence Higgins trust** and **PrEPSTER** team. Meeting in London at Terrence Higgins Trust office.
- We acquired our printer.
- We run a **2022 testing week** at **Alino Bar/ Restaurant** together with trade sexual health team to break the stigma on **LGBTQ**.

DJ big Klev distributing condoms in the Byblos- oxygen club.



March 2022

- Training on **ADP** website management with **E-Solution US company**
- Website become more effective.
- **Ghana Independence Day** football tournament and health awareness we registered 20 C-Card
- Accounting with **Tentesha Services** @ £200
- Networking with **TREC** (the race and equality centre).



- 29 April networking with Leicester African heritage with Dr. Omeka Oloko to talk about HIV statistics in Leicester. This statistic showing more than 50% of people with HIV in Leicester are African.
- We renew our membership with **Reaching people Organisation.**

FUTURE DEVELOPMENT.

- Our Organisation growth push us to concentrate more on diversity among Black African people in Leicester.
- Each African community in Leicester has his Own culture which makes hard some times to break the Stigma for the subject to become more opened to others.

This future development will include:

- Working with Young People
- Participating with EACS EUROPEAN and AIDs Clinical Society on participatory action research.
- Collaboration in Sexual Health Organisation Network
- Increase our action on social media.

Wow, what a great Job it has been this Year!

On behalf of all the staff, Volunteers and Trustees at ADP African Development Project, we would like to thanks everyone at National Big Lottery “ Award for All” for your continued support throughout the year to all the small Organisation we are for the good cause.

We wouldn’t have been able to achieve all this without you. Your Support and Passion for the work which we all do for the good cause to improve people’s live.



2022 - 2023 is set to be an even more exciting Year for us with more service on social media to promote Sexual Health Prevention Awareness and HIV Prevention.

Many thanks to all the organisation who collaborated with us to promote Sexual Health in Leicester and Leicestershire.

This year will be the Year where our focus will be to gain more people on HIV Testing, to gain more people to access **PrEP** to stop the transmission of HIV, to promote more activity on social media for the subject to become more open to break the stigma around HIV/AIDs.

ADP FINANCIAL REPORT 31 MARS 2021-31 APRIL 2022			
EXPENDITURE	TOTAL PROJECT PROJECTION COSTS YEAR 2021-2022	YEAR 2021 - 2022 COSTS	FUNDED PROJECTS
REVENUE COSTS			

HIRE OF A MIXED VIRTUAL AND PHYSICAL OFFICE FOR A YEAR TO BE RENEWED	£3600	£816	
OUTREACH TRANSPORT COSTS AND PHONE CALLS FOR A YEAR AT 24 HOURS/WEEK	£2500	£2400	
STAFFS SNACKS OR MEAL FOR YEAR	£1000	£624	
VOLUNTEERS	£520	£0	
OPERATIONAL COSTS			
DOMAIN COSTS PLUS E-MAIL WITH FAST HOST COMPANY	£150	£144	
WEBSITE COMMISSIONING WITH ESOLUTIONUS COMPANY	£4000	£3600	
WEBSITE MAINTENANCE	£1000	£0	

OPERATIONAL COSTS	TOTAL PROJECT PROJECTION COST 2021-2022	YEAR 2021-2022 COSTS	FUNDED PROJECT
BUSINESS CARD	£200	£300	
POLICIES	£500	£400	
TESTING WEEK EVENT ON WORLD AIDS DAY EVENT	£500	£145	
EVENTS OR ACTIVITIES	£2000	£2025	
CAPITAL COSTS			
HIV ORA QUICK TEST	£500	£383.40	
CONDOMS BOX AND PROTECTIVE MATERIAL	£500	£0	
LAPTOPS, PRINTERS, AND IT EQUIPMENT	£2000	£1639.62	
STATIONERY AND POSTER	£200	£200	
TRAINING ON HIV, C-CARD, AND CONDOMS USE	£400	£40.80	

ACCOUNTING AUDIT TENTESHA LTD	£500	£200	
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EXPENDITURE	TOTAL PROJECT COSTS 2021- 2022	YEAR 2021-2022 COSTS	FUNDED PROJECT
MEMBERSHIP DONATIONS			
ADP MEMBER DONATION	£360		£360
COMMUNITY DONATION	£300	£0	
FUNDRAISING	---	---	
GRANTED FUNDS			
NATIONAL BIG LOTTERY AWARD FOR ALL	£10,000		£10,000
LEFT TO LEICESTERSHIRE AND RUTLAND COMMUNITY FOUNDATION	£5000		£2500
LEICESTER CITY COUNCIL GRAND	£1000		£500
TOTAL	£20,730	£12,917.82	£13,360
TOTAL SPENT		£12,917.82	

COLLABORATED ORGANISATION FOR REFERENCES.

TRADE SEXUAL ORGANISATION

2nd floor, 27 Bowling Green Street, Leicester, LE1 6AS.

Phone: 01162541747

LSH (LEICESTER SEXUAL HEALTH) CLINIC.

Partnership Foundation NHS TRUST

Haymarket shopping centre

Leicester, Kildare Street, LE1 3YT

Phone: 03001240102

VAL (VOLONTARY ACTION IN LEICESTER)

9 Newarke Street, Leicester

LE1 5SN.

Phone: 01162575050

TREC (THE RACE AND EQUALITY CENTRE).

HIGHFIELDS CENTRE

96 Melbourne Road, Leicester, LE2 0DS

Phone: 01162042790

AFRICAN CARIBBEAN CENTRE

Maidstone Road, Leicester, LE2 0UA

Phone: 01162211793

AFRICAN HERITAGE ALLIANCE

Maidstone Road, Leicester, LE2 0UA

REACHING PEOPLE

Third Floor, 15 Wellington Street, Leicester, LE1 6HH

Phone: 01162552071

B-INSPIRED BRAUNSTONE FOUNDATION

03, Oswin Road, LE3 1HR, Leicester.

Phone: 0116 2795020

PREPSTER

LONDON

TERRENCE HINGGINGS

LONDON

ALINO BAR/ RESTAURENT

11, Narborough Road, Leicester, LE3 0LE

Phone: 01162222153

Mobile: 07737098045



BYBLOS (OXYGEN) NIGHT CLUB

24, Dryden Street, Leicester, LE1 3QE

Phone: 07984945665

Email: hello@byblos02.co.uk



MIYAKI BAR RESTAURENT.



Many thanks also to the African Community Organisation who is always with us in any activity.

GHANA TEAM



NIGERIA TEAM



ERITREAN TEAM



CONGOLESE TEAM



LEICESTER ZIMBABWE TEAM



LEICESTER IVORY COAST FOOTBALL TEAM



ADP TRUSTEES MEMBER TO SAY THANK YOU ALL INVOLVED IN HIV PREVENTION AWARENESS



