



CHARITY COMMISSION
FOR ENGLAND AND WALES

ADP AFRICAN DEVELOPMENT PROJECT

No (if any)

Receipts and payments accounts

For the period from	10/03/2020	To	31/03/2021
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
	-	9,900	-	9,900	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	-	9,900	-	9,900	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	-	9,900	-	9,900	-
A3 Payments					
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	-	-	-	-	-
Net of receipts/(payments)	-	9,900	-	9,900	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	-	9,900	-	9,900	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-
	(agree balances with receipts and payments account(s))	OK	Agreement Error	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets				
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use				
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities				
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature



Print Name

Georges N'Kasham

Date of approval

15/04/2021



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 10/03/2020
Period end date

Period start date to 31/03/2021

Charity name: ADP AFRICAN DEVELOPMENT PROJECT

Charity registration number: 1188460

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The relief of sickness and the Preservation of Health among African communities living in Leicester and Leicestershire. But not exclusively. By Raising Awareness on HIV Prevention, Awareness on Sexual Health and Social Exclusion by providing access to a free sexual Health Clinic for the African community based in Leicester City. Outreach to the African Community in Leicester, African Business with the Health support Material Campaign for HIV Prevention Awareness.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The Lifesaving medicines in this area have yet to reach the large BAME Community (PrEP for Example). This means the HIV pandemic is not yet ready to go away. The Public still need organisation like us drive by BAME member to carry on raising Awareness to bring undiagnosed people forward for Testing.</p> <p>Unfortunately, the Year March 2020 to 31 March 2021 was dominated by a Lockdown of the Country. Leicester city has been locked down since March 2020 just after we have been registered as a Charity under charity number 1188460.</p> <p>The risk of contracting Covid- 19 has kept many of the community home due to fear. It was hard to organise Event or Our Outreach to the community for Sexual Health and HIV Awareness Prevention. The Leicester Sexual Health Clinic also was Closed at that time. But we have sought to develop an Online offer as a response to our Outreach campaign on HIV Prevention Awareness to reach the community with the C- Card scheme (Condom's delivery) in partnership with The Leicestershire sexual Health Clinic LSH. We were getting a Phone call as part of our activity for condom delivery for those</p>

		<p>in need. This can be justified through LSH Leicestershire Sexual Health Clinic who is providing us with the C- Card scheme set by NHS. The 2020 – 2021 year was the very hardest year for the charity sector especially with the implementation of the quarantine, social distancing and community containment measure by the government. This has had an impact dramatically on our activities for the last 2 years. But our Gratitude to the Big Lottery funding Award for ALL teams for their support in the late funding of the year on 27 th March 2021 which really motivated the ADP Team and gave us a lot of confidence to carry on doing what we were supposed to do.</p> <p>That Funding Help us today to have an Office at B- Box Business, 3 Oswin Road, Leicester LE3 1HR.</p> <p>We have got a website adpleicesterservices.co.uk in construction still but the major part has been done. We have a Twitter account and Facebook promoting HIV Prevention awareness and Sexual health. All those platforms will be in detail in our second Annual return report because we received the Funding very late, and we went through some safeguarding review investigation with the bank HSBC up to July 2021 before it became operational and allows us for use. A such small activity help to keep the community Sexually safe because sexual infections can reach any door at any time. Now there is a lift on covid- 19 restrictions, People will get sexually active again and it will be a risk of transmission. There is a need of expanding the community testing capacity in HIV/ AIDS</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Yes, our trustees have had regard to the guidance issued by the Charity commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	

Contribution made by volunteers	Para 1.38	
Other		Our Gratitude to the Big Lottery Funding Award for All for their support to our activities. Also, gratitude to the Volunteers who came forward to support us whenever we have an activity. Our gratitude as well to the board members who spent time after time supporting the organisation. Without their valuable contribution, ADP work would not be possible.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>In the last month of the Year March 2021, we managed to secure a Funding from Big Lottery Funding Award for All.</p> <p>In May 2021, we secured the Office work for ADP African Development Project today as a main address at 3 Oswin Road, LE3 1HR and Office equipment.</p> <p>We have partnership contract with LSH Leicestershire Sexual Health Clinic for C-Card Scheme and Condoms distribution to the large African Community in Leicester. We have distributed more C- cards in the Leicester African Community more than anybody else.</p> <p>We partnership with Trade sexual Health organisation to assist with the testing Awareness campaign through the African Community break stigma on LGBT by mixing up together.</p> <p>Over the year even in Lock down, we managed to deliver 220 Male Condoms and 18 females Condoms.</p> <p>Now we have link with venues such as African Barbershops and Bar/ Restaurant to promote the Sexual Health and HIV Prevention Awareness.</p> <p>We believe this year will give us more opportunity to promote Sexual health and HIV/ AIDS Prevention awareness if do not get in to Lockdown again.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	Para 1.41	
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Achievements against objectives set		
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Big lottery Funding award for All Donation
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution adopted 2020
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CHARITABLE INCORPORATED ORGANISATION
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed or reappointed annually at the Annual General Meeting held in January each Year by the Board member.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	ADP AFRICAN DEVELOPMENT PROJECT
Other name the charity uses	
Registered charity number	1188460
Charity's principal address	3, OSWIN ROAD, BRAUNSTONE, LEICESTER, LE3 1HR

Names of the charity trustees who manage the charity

		Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
	1	GEORGES N'KASHAMA			
	2	NSHOMBO MALENDE			
	3				
	4				
	5				
	6				
	7				
	8				
	9				
	10				
	11				
	12				
	13				
	14				
	15				
	16				
	17				
	18				
	19				
	20				

Corporate trustees – names of the directors at the date the report was approved

Director name		
GEORGES N'KASHAMA		
NSHOMBO MALENDE		
EDWARD TANGANIKI		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

	Type of adviser	Name	Address
	Name of chief executive or names of senior staff members (Optional information)		

Exemptions from disclosure

Reason for non-disclosure of key personnel details

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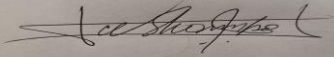
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

	Signature(s)		
	Full name(s)	GEORGES N'KASHAMA	NSHOMBO MALENDE
	Position (eg Secretary, Chair, etc)	CHAIRPERSON	TREASURER
	Date	27TH JANUARY 2022	