

ADP AFRICAN DEVELOPMENT PROJECT

England & Wales · Charity number 1188460

Details

Other names AFRICAN DEVELOPMENT PROJECT

Status Registered

Legal form CIO

Registered 2020-03-10

Register [View on the Charity Commission register](#)

Contact

Address 3 Oswin Road
Leicester
LE3 1HR

Phone 07538182874

Email adpafRICANdevelopmentproject@gmail.com

Website adpleicesterservices.co.uk

Activities

Objects: THE RELIEF OF SICKNESS AND THE PRESERVATION OF HEALTH AMONG AFRICAN COMMUNITIES LIVING IN LEICESTER AND LEICESTERSHIRE, IN PARTICULAR BUT NOT EXCLUSIVELY, BY RAISING AWARENESS OF HIV PREVENTION, PROVIDING ACCESS TO A FREE SEXUAL HEALTH CLINIC AND MENTAL HEALTH TRAINING FOR AFRICAN ASSOCIATIONS BASED IN LEICESTER.

Activities: Outreach to the black minority ethnic in regards to HIV, Sexual Health and Social exclusion.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes
- **Who:** People Of A Particular Ethnic Or Racial Origin

Geography

- Throughout England

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£4,130	£4,130	-	-
2024-03-31	£0	£2,240	-	-
2023-03-31	£12,900	£12,448	-	-
2022-03-31	£12,900	£12,446	-	-
2021-03-31	£9,900	£0	-	-

Trustees

Name	Role	Appointed
Georges Willy N'kashama	Chair	2020-03-01
MUKILE KASONGO		2023-11-27
NSHOMBO MALENDE		2025-02-14

ADP AFRICAN DEVELOPMENT PROJECT

England & Wales - Charity number 1188460

Accounts

ADP African Development Project

Annual Return for the Financial Year 01
April 2024 to 31 March 2025

Responding to the challenge of Sexual Health, HIV
and Social Exclusion



AFRICAN
DEVELOPMENT
PROJECT

“Know your status”

ADP African Development Project

Annual Return for the Year 01/04/2024 –
31/03/2025

Project name: Responding to the challenge of Sexual Health and Social Exclusion

Charity registration number: 1188460

Ref: AR24-CIO-REM-10c

Trustees Names: George Willy N’kashama

Junior Kasongo Mukile

John Makende Nshombo

www.adpleicesterservices.co.uk

E-mail: adpafricandevlopmentproject@gmail.com

Funding collected: None.

People who managed the ADP African Development project in 01/04/2024 to 31/03/2025 are all part of a voluntary board of directors.

Trustee Name	Office	Date acted	Name of the person entitled to appoint Trustee
George N’kashama	Chair	From 01/04	George N’kashama
Junior Kasongo Mukile	Secretary	From 01/04	
John Malende Nshombo	Treasurer	From 01/04	

Structure, governance and management



Our Team

AFRICAN DEVELOPMENT PROJECT

PUBLIC RELATION AND TRUSTEE

Georges-Willy N'kashama

John Nshombo Malende
IN CHARGE OF FINANCE AND TRUSTEE

Type of governing document: Constitution adopted on 20/07/2020

Type of charity: Charitable incorporated organisation C.I.O



CHAIR OF THE BOARD REPORT

Introduction

I am delighted to introduce to you ADP African Development project Annual report 2024-2025. The year 01 April to year 31 March 2025 has been hard for us to fulfil our objectives.

The funding has become more harder with full of criteria making it hard for small charities in Leicester City to access the fund. This failing to get funding through the year brings barriers for us to expand our work from two years ago.

We have managed to span a broad range of activities, and which one we could financially cover with our contribution to support our campaign for HIV Prevention, STI Prevention and Early Pregnancy Prevention for young people and it's consequences.

We have financed some small project ourself from Trustees monthly contribution to campaign for PrEP, HIV Testing and STI Testing (Sexually Transmitted Infections) like Syphilis, Gonorrhoea and Chlamydia. These STI's can have a profound impact on people's health if left untreated. They can lead to a serious consequences including infertility, catching HOV (Human Immunodeficiency Virus). This year, we partnership with different organisations in the field like TRADE Sexual Health, LEICESTER Sexual Health Clinic (LSH) and Royal Hospital to jointly undertake action on prevention with the **Self Testing Kits** to reach more



undiagnosed people in Leicester to LGBTQ. This year, we mostly covered the African Community in this diversity of culture and religion. We also covered the business like African bars, clubs and barbershops in Leicester City with success.

All our Trustees give their time to volunteer and received no remuneration or other benefits but managed to donate £50/month to the charity as a voluntary contribution to keep the charity running. The upraising of the social media has increased the number of dating sites globally which is making it easy for people to meet and have sex afterwards. The touristic places are becoming more attractive for sex but there are less campaigns for sexual health. People travelling to the poor country where sexual health campaigns are nearly inexistant are more at risk for virus and bring it back in the country.

Following this, our target for 2024-2025 was changed to be also focused on our African fellows travelling abroad to give us a call to collect C-card (C-card is a NHS Scheme in Leicester City run by LSH, allowing people to collect free condoms from Pharmacy or superstores like ASDA, Tesco's, etc..) when they need it. We recorded 236 calls in Leicester City for collection before the trip. We are going to carry in this project in the next year calendar also to allow us to fight back against the global toll of STI's and build a culture where people can have sex safely.

The Sexual Transmitted Infection (STIS's) has a profound impact on people's health if left untreated.

They can lead to the serious consequences including infertility, ectopic pregnancy, still birth and increase the risk of catching HIV.

To fight this, we will need to increase the community testing capacity by recruiting more volunteers to be able to reach undiagnosed people and help them to know their status.

Just remember that our young people sexual health knowledge is coming from the services we are because of the culture barrier.

Last year, we have seen a growth on people visiting our website www.adpleicesterservices.co.uk. We now have a collaboration with the Royal Infirmary Hospital on STI's testing kits. They will be providing the kits for free to be able to test people and send the sample to the laboratory. This collection ensures that our programs and services are tailored to meet the need of our clients, explore the system gaps and advocate for safe and equitable access to sexual health.

We are pleased to highlight our commitment to enhance sexual health education, give more information and services to the community.

The African community in Leicester is really behind with the sexual prevention information. Only 20% knows about PrEP or consequences if STI's because of the high stigma in the community. Big barrier between parent and kids; different views. I'd also like to take this opportunity to sincerely thank all volunteers and trustees at ADP African Development Project for their effort without enough funding but hope for others.

We have had another challenging year which you demonstrated resilience and commitment to our mission and our clients.



ADP OVERVIEW

Activities

ADP African Development Project is a charity based in Leicester City since 2020 with goals to respond to the challenge of sexual health and social exclusion. With focus on African community in Leicester City and Leicestershire.

Objective

- To raise awareness on HIV and STI's (Sexual transmitted infections) prevention, sexual health (family planning) and social exclusion among the large African community in Leicester and Leicestershire to help raise the collective consciousness.
- Outreach to the African business and African community with health material supported by:
 - Educating, understanding and giving more information to the African people to break the stigma link to the culture.
 - Encourage people to come forward to the HIV and STI's test.
 - Demonstrated the positive fact of using a condom or PrEP as a contraceptive.
 - Increase our testing capacity to be able to reach more undiagnosed people.
 - To reduce the number of global tolls of STI's in Leicester City and Leicestershire.
 - To talk about family planning to avoid the unnecessary early pregnancy to the young ladies which could stop them to access high education and bringing poverty to the society.
 - To stop the stigma and discrimination.
 - Teach the power of the red ribbon.

- Networking with other organisations in the field like TRADE Sexual Health, Leicester Sexual Health clinic (LSH) and AFRO-INNOVATION.



CONDOM FACTS ❤️ 37 w

CONDOMS ARE YOUR BEST PROTECTION

CONDOMS, USED CONSISTENTLY AND CORRECTLY, ARE HIGHLY EFFECTIVE IN:

- Preventing even the most easily transmitted STIs: gonorrhoea and chlamydia
- Reducing risk of other STIs, including genital herpes and HPV
- Preventing transmission of HIV

[BCONDOMS.COM](https://bccondoms.com)

Send message

Financial Review by Trustee; John Nshombo Malende

Total income:

Total expenditure:

Fundraising: No fund was raised except the trustees voluntary contribution.

Trading: Our charity do not have any kind of trade in place.

Trustee payments: No trustees received any kind remuneration, payments or benefits from the charity.

FINANCIAL YEAR 01 APRIL 2024 TO 31 MARCH 2025

Expenditure	Project projection cost year 2024-2025	Project cost 2024-2025	Funded project
Hire of office at business box	£650/year	£648	Voluntary donation
Outreach to the African business and community	£6000/year	£1200	Voluntary contribution from trustees
Staffs and volunteer snacks	£2000/year	£0	None
Operational costs			
Domain renewal with E-solution	£180/year	£180	Voluntary contribution from Chair

Capital costs			
Microsoft 365	£150/year	£101,88	Voluntary contribution from chairperson
Printing ink and IT staff	£500/year	£200	Trustee contributions
Training for condom use learning HIV	£400	£0	Trustee contributions
Donations	£2500	£1800	Monthly donations from trustees at £50/month
Funding	£20,000	£0	None
Total project projection cost	£32,380		
Total charity funded from 01 April 2024 to 31 March 2025		£4,129,88	
Total charity expenditure		£4,129,88	

Events

- Testing week at De Montfort University



- **Community group meeting**

We hold a meeting with different groups from different backgrounds and culture about STIGMA and PrEP.

Cameroon community, Ivory-Coast community, Soudanese group, Congolese community, Ghanaian community and the Nigerian community.

- **Word Aids Day celebration**

Every year we do celebrate world Aids day to remember those who passed away because of the Aids.



We are still not have a global response. This time we celebrated at the Arts and Gallery Museum.

Achievements



WORLD AIDS DAY

FREE HIV TESTING, FOOD & REFRESHMENTS

THURSDAY, 1ST DECEMBER
1PM - 6PM

THE WELLNESS CENTRE
CROYDON BME FORUM, 1ST FLOOR, WHITGIFT
SHOPPING CENTRE, CROYDON, CR0 1LP
(OPPOSITE WATERSTONES BOOKSTORE)

[KEEPthePROMISEonAIDS.ORG](https://www.KEEPthePROMISEonAIDS.ORG)



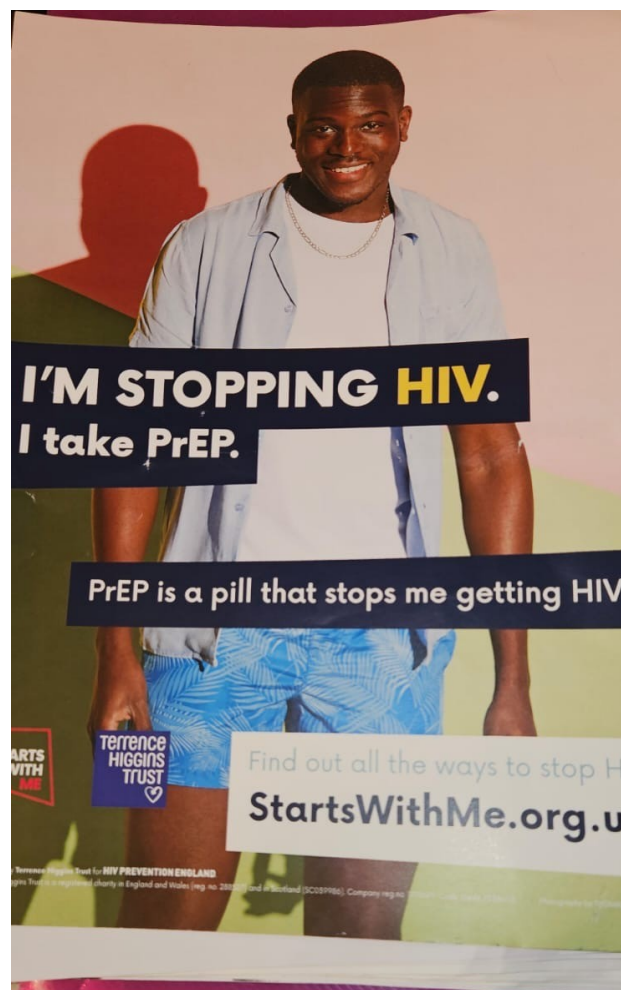
As an achievement in the year 01 April 2024 to 31 March 2025, we managed to carry on our activity without any outside funding but only contribution from our trustee board and volunteer.

The number of the volunteers has been expanded to 14 volunteers a month to help us to increase our capacity testing to reach more undiagnosed people.

Our collaboration with the Leicestershire Sexual Health Clinic (LSH) has been successful. We achieved 86 C-cards under NHS C-card scheme for condom collections.

We started with the new community session where we talk about the benefits of PrEP contraception.

PrEP has a new hope for reducing the number of HIV positive in the UK. We still need the awareness to keep being raised to protect people are going with a casual partner.



We had about 5 advices session a month.

We reach 240 people from different African community in Leicester in the year.

We had a condom use training three times and 2 STI's training in collaboration with TRADE Sexual Health organisation.

We received 236 calls for condom packs for those who are going abroad.

Today Development

- We will continue to expand our testing capacity with our self-testing kits.
- We will continue to stand against STIGMA and Discrimination.
- We will continue to campaign with alongside others Sexual Health organisation and clinics to get more people on PrEP (Pre-Exposure Prophylaxis).
- More training on how to use condoms effectively and lube to the young people.



Impact

Our work has a big impact along the community, clinicians and sexual health organisation in Leicester city following difficulty for the hospital or clinicians to access information in campaign alongside the African community.

We have played a mid domain to reduce the gap as part of the African community in Leicester ourself.

We have different partners now involved in the program:

- Leicester Sexual Health (LSH)
- TRADE Sexual Health
- TREC (The Race and Equality Centre)
- AFRO-INNOVATION looking after the asylum-seekers and refugees
- Barbershops (Hair saloon)
- B-Inspired
- VAT (Voluntary Action in Leicester)
- EACS (Europeans Aids Clinical Society)
- African bars and restaurants
- E-Solutions





ADP AFRICAN DEVELOPMENT PROJECT

England & Wales - Charity number 1188460

Accounts

ADP African Development Project

Annual Return for the Financial Year 01
April 2023 to 31 March 2024

Responding to the challenge of Sexual
Health, HIV and Social Exclusion.



AFRICAN
DEVELOPMENT
PROJECT

“Know Your Status”

ADP African Development Project

Annual Return for the Year 01/04/2023 -
31/03/2024

Project Name: Responding to the challenge of Sexual Health and
Social exclusion

Charity registration number: 1188460

Ref: AR24-CIO-REM-10c

TRUSTEE NAME: GEORGES WILLY N’KASHAMA

www.adpleicesterservices.co.uk

E-mail : adpafricandevdevelopmentproject@gmail.com

Funding collected: None.



We do provide
advocacy, Testing
on HIV

respond to the challenge of sexual health and social exclusion.

information, services,
and Raise awareness
PREVENTION to

The main way of carrying out our purposes is grant making.

Our AIMS AND OBJECTIVES

- To raise awareness on HIV Prevention and Sexual Health in general.
- To provide education and Awareness on positive sexual Health.
- Outreach to the community in Leicester and Leicestershire with sexual Health materials campaign to break the STIGMA on HIV and others sexual infections.
- To stand against STIGMA and DISCRIMINATION

- To expand our testing capacity with the self-testing Kits method ORAQUICK TEST INSTI HIV-2 Rapid anti-body.
- To get more people on PrEP (Pre-Exposure Prophylaxis).
- Increase the use of B-Condoms by getting people to the C-Card Scheme to get free condoms from Pharmacies in Partnership with LHS Clinic.

ADP African Development Project Mission and Vision is to promote a **positive Sexual Health and to stand against STIGMA and DISCRIMINATION.**

How it is managed

Our Charity is managed by the member of the TRUSTEE's board, The Treasurer and it volunteers.

TRUSTEE ANNUAL REPORT

We lost two trustees during our financial year March 2023 to 31 March 2024 where one of them in the name of Edward Mongha Tanganika steps down because of his new pay Job. He could no longer combined both activities when the other trustee, NSHOMBO MALENDE JOHN steps down as a volunteer for ADP African Development Project following his new Career.

We struggle to raise any money or apply for Funding. We put more effort to get a new Trustee in place and a group of volunteers. Last October 2024, we managed to recruit a new Trustee in the name of MUKILE KASONGO JUNIOR to be able to reorganise the charity and recruit a new group of volunteers to fulfil our weekly Outreach to the community activity to distribute packs of Condoms to people in the Bars and Barbershops.

We are still receiving high call of B-Condoms specially by people going on Holiday.

The African Community in Leicester City still ignoring the existence of PrEP taken before sex can protect you against the HIV.

PrEP has a new hope for reducing the number of HIV positive in the UK, but the Awareness need to be raised. The uprising of social media, sex become easy to fix with the dating Channels and contribute to the rise of sexual activity with a casual people.

The Sexual Clinic in Leicester (LHS) is concerned for not seeing any reductions in Sexual infections diagnosed.

We are now working together again to tackle the issue and getting more people on test by increasing our testing capacity to reach more undiagnosed people and refer them to the Clinic.

Also campaigning for Condoms to be used to avoid unnecessary early pregnancy.

The Sexual activities has always been there as a part of human life but there is a need of educating people and changing their behaviours to make sure that everyone is doing it safely specially the Key population which are defined as the group who, because of specific high risk behaviours, are at greater risk of sexual infection, included men who have a sex with a men, injecting drugs users, people in prison and sex workers.

Teaching young people how to protect themselves Sexually to avoid infections and early pregnancy is our Target to reduce the global toll of STIs. This will be beneficiary for people around the world, our NHS, Leicester Hospital and Public Health in England. The most of these STIs are: Gonorrhoea, Trachomatous infection, Syphilis, Genitalulim, Pallidum infection, vaginalis infection and Chlamydia. STIs has a profound impact on health; if untreated, they can lead to the serious consequences including neurological and cardiovascular disease, infertility, ectopic pregnancy and increasing risk of human immunodeficiency virus (HIV). They are also associated with STIGMA, Domestic violence, and affect quality of life. Today there is a rapid increasing antimicrobial resistance which allowing a growing threat for untreatable Gonorrhoea.

TO DAY DEVELOPMENT

- To focus on Crossing Border

Every Year during the summertime, a lot of people are going around the world for holiday.

The Africans in the Uk are not in exception. Mostly they are going back to their homeland same as the Caribbeans for diverse reasons, but Sex activities are also involved where there is not enough provision of HIV PREVENTION MATERIALS, therefore the risk of acquiring HIV for those are going very active is high.

In 2022- 2023, we served around 1700 Condoms to people who are travelling to Africa from Leicester City.

- To focus on our SALIVA SELF HIV TESTING ORAQUICK

To Reach more undiagnosed people.

- To Focus on PrEP Revolution

PrEP (Pre- Exposure Prophylaxis) for HIV becomes a fundamental part of worldwide effort for HIV PREVENTION.

Much can be done now as **NHS** adopted.

PrEP Tablets is a drug preventing people to acquire HIV infections.

We need to make sure that our Leicester community knows about it.



Our Sector is

Suffering for Funding. There is a reduce number of Funders in the United- Kingdom but we are still got the Hope to do our Job.

We have diverse partner Organisations we work with like:

- Leicester Sexual Health Clinic
- Trade Sexual Health
- TREC (The Race and Equality Centre)
- AFRO- INNOVATION
- B- INSPIRED
- VAL (Voluntary Action in Leicester)
- TERRANCE HIGGINGS TRUST
- EACS (Europeans AIDs Clinical Society)
- PrEPSTER
- E-SOLUTIONS

CHALLENGES

- Young Female Africans Early Pregnancy Increased
- Funding is getting hard for Sexual Health Prevention
- No stock on Condoms
- STIGMA Still high.



Every weekend, we do activity with African Business in Leicester city like Barber shop, Bar and Restaurant by posting Posters on the wall, in the toilet and leaflet to be pick it up at the Bar. We also try to engage discussion regarding different topic on Sexual Health to transmit knowledge. We do Event and Network meetings to raise awareness on

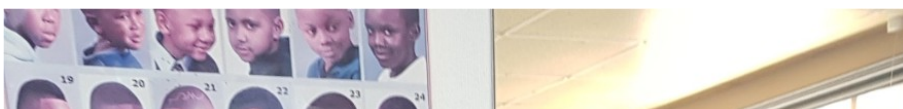
Sexual Health Prevention.



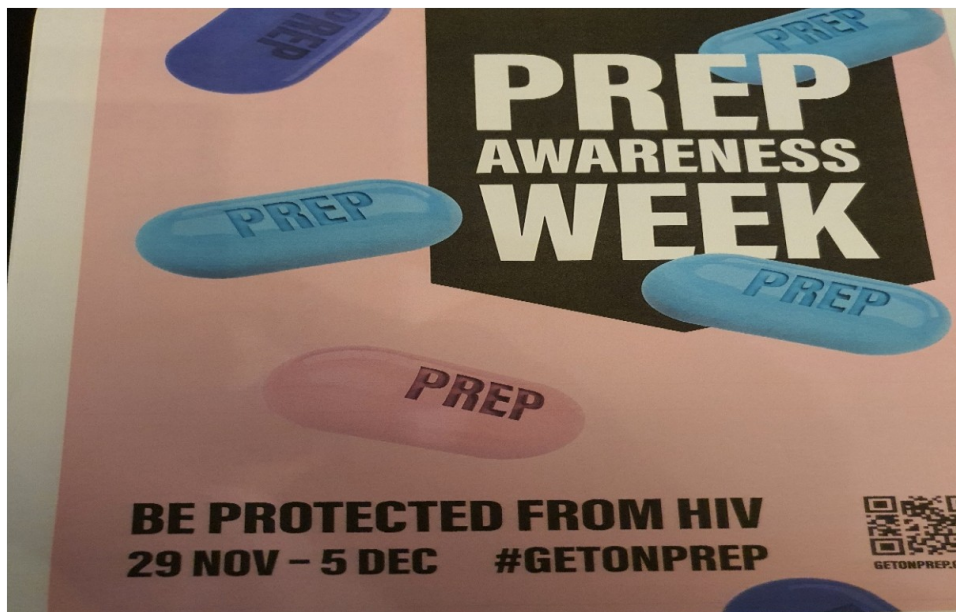
The life saving medicine in this area has yet to reach the LARGE BAME Community that's why we need to constantly keep promoting the key element of Sexual Health Prevention. This means that the HIV Pandemic



and other sexual infectious disease are not ready to go away and our African Community always don't have somebody to stand for them.







Printing the ADP Jumpers to raise awareness on C-card

1. Events

- **Community Building through Football Tournament, Sport, Health Awareness and Music** to respond to the promotion of Sexual Health Prevention Awareness and Social Exclusion. We had our second edition of African football tournament at Braunstone Cort crescent football pitch with families to share music and different African Dishes while we are raising Awareness of Sexual Health to break the stigma following their cultural diversity.



World AIDS Day Celebration

Every year on 1st December, it is a world Aids Day celebration to remember those who passed away because of HIV. The global HIV response still in danger even now because HIV remains a major public Health issue that affects millions of people worldwide because of the world inequality.

We managed to organise 28 tests at Demontfort University. We referred one student who had casual sex to the unknow person without protection

in 24 hours to the Leicester Royal infirmary to on PEP for 72 hours treatments.



2. Online Performance

Our website performance at www.adpleicesteservices.co.uk decrease little bit because of lack of Volunteers to work on it. But we are still having visitors.

We do get a weekly website statistic from **FastHosts company**.

We do offer a range of services in our website including information and advice on **PrEP**, C-card scheme, EACs and ORAQuick HIV Rapid Test.

We continue to engage our work online to increase people knowledge and understanding about HIV, HIV transmission and other Sexual disease.





Financial Activities Year 01 April 2023 to 31 March 2024

ADP Financial Report 01 April 2023 to 31 March 2024

Expenditure	Project Projection Cost Year 2023-2024	Project Cost 2023-2024	Funded Project
Office	£800/Year	£547,20	No, pay with our Pocket
to	£6000/Year	£2400	Voluntary donation from Trustee for a Weekly Transport to all Volunteers to go outreach to the African business and Community to raise Awareness on Sexual Health.
and	£2000/Year	£0	
Operational Costs			
Domain Renewal Cost with Fast Hosts Company	£50/Year	£42	Not funded, Trustee donation for a yearly expense for ADP Domain Renewal
Performance Costs with Fast- Hosts Company	£150/Year	£0	
Momentum Web Hosting with Fast Hosts Limited	£156/Year	£0	
Extended Support on PHP	£0	£0	Our PHP hosting was no long compatible to our website.
ADP Jumpers Printing	£1000	£0	This year we use an old ADP jumper with message "Ask me for C-Card" to raise awareness on c-card.
Printing ADP Material	£300	£200	From Trustees Pocket to Print Posters, leaflet and T-shirt for ADP campaign
Testing Equipment	£500	£366.80	Purchasing a HIV advanced home self testing ORAQUICK with INVITECH.COMPANY. It is an

			oral test to avoid Blood contamination
Condoms	£0	£0	Provided by LSH (Leicester Sexual Health Clinic) following our contract to them.
Business card for ADP	£200	£0	Producing ADP African Development project business card.
Events	£2000	£700	Football tournament community building through sport, health awareness and music to promote Sexual Health Prevention. National 7 week and International World AIDS Day Support by Community
Capital Costs			
Microsoft MSPO Software+ 365+ Mc AFEE	£500	£264.99	Trustees donation for Microsoft 365 yearly subscription and software protection.
Software Installation "know how"	£80	£0	Software installation for repair
Printers, INK and IT equipment	£500	£329.98	Purchasing Epson E-Tank Printer for ADP work and Ink
Training on HIV evolution and condom use	£400	£150	Training different community to understand how HIV works
Accounting	£500	£300	
Donations	£5000		Monthly Donation from TRUSTEES at £50/Month
TOTAL Project Projection Cost	£20,180.00		
TOTAL CHARITY Funded from 01 April 2023 to 31 March 2024		£4,745.77	
TOTAL CHAIRTY Expenditure		£4,745.77	

ADP AFRICAN DEVELOPMENT PROJECT

England & Wales - Charity number 1188460

Accounts

ADP African Development Project

Trustee's Annual Report

01/04/2022 – 30/04/2023

Responding to the challenge of Sexual Health, HIV and Social Exclusions.



AFRICAN **D**EVELOPMENT **P**ROJECT

“Know Your Status”

**ADP African Development Project Trustees
Annual Report for the Year 01/04/2022 To**

30/04/2023 separately with the Financial Statement of the Charity

Charity information

Reference and Administration Details:

Charity Name: ADP African Development Project

Charity number: 1188460

Organisation Type: Charitable incorporated Organisation

Main Office: B-Box Business

3, Oswin Road, Leicester

LE3 1HR

Banker: HSBC - UK

11 Hinckley Road, Leicester

LE3 OLG

The Mains Funders For The Year 2022 - 2023

**The
Henry Smith
Charity**
founded in 1628



ADP African Development Project

Aims and Objectives

- To raise awareness on HIV Prevention and Sexual Health in general.
- To provide Education and Awareness on Positive Sexual Health.
- Outreach to the African Community in Leicester and Leicestershire, African businesses like Bar restaurants and Barber shops with support of Sexual Health materials campaign to break the stigma on HIV and other Sexual Infections.
- To stand against Stigma and Discrimination in that area.
- To expand the Community Testing Capacity in Leicester and Leicestershire.
- To promote the use of Material Protective like **PrEP** and **Condoms**.

ADP African Development Project (ADP) is a voluntary organisation which was established since 20th March 2020.

We exist to keep raising awareness on HIV, promoting a Positive Sexual Health, Teaching young people how to protect themselves to avoid infections and early pregnancy. To give most of the tools while they are growing up and to challenge social exclusions.

Area of work included:

- Advice and Support
- Community Development
- Promoting Sexual Events
- Social Commitment



Telephone: 07538182874

www.ADPLeicesterservices.co.uk

email: ADPAfricanDevelopmentProject@gmail.com

Facebook: Facebook/ADPAfrican Development Project

Address: B-Business Box

03, Oswin Road, Leicester

LE3 1HR

Affiliated Organisation & Partners

- Leicester Sexual Health (LSH)
- Trade Sexual Health
- Afro Innovation
- TREC
- B-Inspired Organisation
- Reaching People
- VAL Voluntary action in Leicester
- TERRANCE HIGGINS Trust
- EACS European Aids Clinical Society
- PrEPster, Africa Advocacy

Future development

- Focus on **PrEP** Revolution.
To describe the use of **Truvada** as prevention for exposure to HIV (**PrEP**) Infections in the United Kingdom. The use of **PrEP** and the challenges of Implementation are very instructive as other countries adopt this intervention and it becomes a fundamental part of Worldwide effort for HIV prevention, and much can be learned now as **NHS** adopted.
The **Pre-exposure prophylaxis for HIV** is the use of drugs, typically antiretrovirals, by uninfected individuals to prevent them from acquiring HIV infection.
We need to look around the African Community in Leicester and UK in particularly. If people have knowledge of **PrEP** and how many people are using it. What the LEVEL of Stigma.
- Focus on Crossing Border
Every year during the summertime, a lot of Africans try to go back home for the holidays where there is not enough provision of HIV prevention materials, therefore there is a risk of acquiring HIV for those are very active in the African Land. In 2022, we served around **1700 condoms** to the Citizens of United-Kingdom living in Leicester City and Travelling to the Africa land both Male and Female.



Trustees Annual Report

As Lockdown restrictions ease, the charity commissions brought some changes following the UK government running costs and demand to rise. With the Inflation rising in 2022-2023, the increase in Living Costs is likely to lead to lower-income households to struggle financially. As a result, the demand for the charity services increase and our sector get more challenges. The outlook for funding remains uncertain. As the society goes forward, the charity commission decided to go digital, to create an Online Service but there's still a concern about how many volunteers would have a lack of Digital Skills in our organisation.

It took us time to register for Charity Commission Online Services and to fully understand how the service was going to work which held us back a little bit in our plan.

The Charity Commission was launched on 31/07/2023 and each charity need to have set up their own Charity Commission Account, using a personal email address and password to access the service on behalf of a charity.

Our services became accessible to Charity Commission Account Log In only in November 2023.

This new system is easy to access the services and help with the environment.

Big thanks to the Charity Commission Teams for this Digital Innovation where from one account we can access everything.

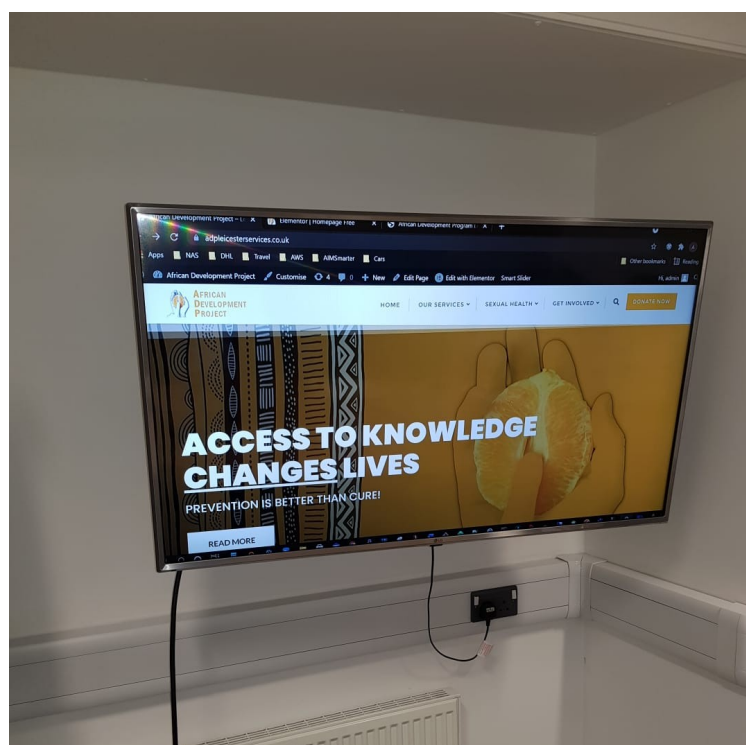
IN 2023, it was the year of Government Financial difficulty with high inflation. More donations were going for the foods, Energy price, etc... This Sexual Health factor has suffered for fundings, and **ADP African Development Project** was the case.

Big Thanks to the “**The Henry Smith Charity**” for supporting our cause. This grant of **£10,000** really helped us to cover our activities in the year 2022 to 2023. Also, big thanks to the **Leicester Community Foundation** for your support of **£2,500** to carry on supporting our Digital program in giving more information to the Leicester and Leicestershire African Community through our website. We know that to drive everyone digitally is not easy where old generation of African people in Leicester are still behind on computing skills. This is going to be also one of our targets for the year to come to help people about how to find Sexual Health information and how to apply for the Black Condoms online to be delivered at the address or collected from our office. Our collaboration with different organisations in the field like **TRADE** (LGBT Organisation) and Leicester Sexual Health (LSH) are very successful.

We joined together with **TRADE** in 2023 to do all major activities like testing week at Alino Bar/Restaurant, **World AID Day** at Leicester Museum and art gallery, football event at Highfields Rangers Fc. We stick together to do more events to raise awareness on **HIV Prevention, Black condoms, and PrEP.**

Unfortunately, last year 2023, two of our Key Trustee Members left the organisation for a full pay job.

We managed to recruit a new Trustee in the name of Dr Junior Kasongo. Very good in Digital world. Dr Junior Kasongo is a new Trustee in the committee Director Board of **ADP African Development Project.**



Achievement & Performance

Very happy to see how our website performed in 2023. See the Performance Diagram from our Domain Provider Fats Hosts.

We have started from nothing to achieve 2697 viewers in July 2023 to drop to 1658 viewers in August 2023 then the number of visitors decreased again by 1820 in September 2023 compared to last month. We decreased again in number of visitors to our website to 1508 viewers in October 2023, then picked it up again in November 2023 to 1904 viewers, then finishing the year of 2023 with fewer 1512 viewers. That from our website www.ADPLeicesterServices.co.uk.

But we also got performance from door-to-door to the African Business-like Hair Cuts shop, African Bar/Restaurants, door to our office. We had **844** people visiting our office during the year to request “**ORA Quick HIV Test**”. It is a saliva test to cut down on blood test contamination. We have people requesting for black condoms also; An American condoms style. A lot of them are those who are travelling to Africa for holiday.

The challenges are also there because not much awareness or protective materials are available. We are still giving them knowledge about the risks they may face and their vulnerability to adverse consequences of unprotected sexual activity.

1/26/23, 1:52 AM AOL Mail - Your weekly website statistics for adpleicesterservices.co.uk

Your weekly website statistics for adpleicesterservices.co.uk

From: Fasthosts (noreply@fasthosts.co.uk)
To: grikashema@aol.com
Date: Wednesday, 26 July 2023 at 18:21 BST

Account Number: 1520066515

fasthosts



Hi Georges,

It's time for your weekly update on how your website, adpleicesterservices.co.uk, is performing.

In the last week:

- Your number of visitors increased by 141% compared with last week.
- You had a total of 2,697 page views.

about:blank 1/2



Challenges

- The Early Pregnancy in Leicester are becoming very challenging among the Young African generation. We need to put more work around it.
- The funding is getting hard in the Sexual Health Sectors.
- A stock for our new testing kits **ORAQUICK**. NO need for needles, no blood taken just a swab sample. We encourage people to have their own test kit to test at home at anytime they feel at risk.
- Luck of big stock of condoms for travellers. We want to make sure that there is an increase of contraceptive uptake among the Black Africans.

Future Development

Our organization growth (see Diagram from FastHosts) push us also to concentrate on the diversity among Black African Community in Leicester and Leicestershire.

Each African Community in Leicester has his own culture which sometimes are hard to break the Stigma, to talk about the subject openly.

This future development will include:

- Working with young people
- Participating in similar organisation event
- Networking with others
- Increasing our Awareness on social media.

Financial Activities Year 01 April 2022 to 31 March 2023			
ADP Financial Report 01 April to 31 March 2023			
Expenditure	PROJECT PROJECTION COST Year 2022-2023	Project Cost 2022-2023	Funded Project For
Hire of Office	£800/Year	£547,20	Hiring an office at B-Business Box Leicester
Outreach to The African Business and Community in Leicester City	£6000/Year	£4800	Weekly Transport to all Volunteer for outreach to the African business and Community to raise Awareness on Sexual Health.
STAFFS and Volunteers' Snacks	£2000/Year	£2080	Weekly SNACKs for All Volunteers and TRUSTEE
Operational Costs			
Domain Renewal Cost with Fast Hosts Company	£50/Year	£50	A yearly expense to renew our Domain
Performance Costs with FastHosts Company	£150/Year	£144	A monthly Performance Evaluation for ADP website
Momentum Web Hosting with Fast Hosts Limited	£156/Year	£158.4	Offering a statistic of our website. www.adpleicesterservices.co.uk
Extended Support on PHP	£0	£0	Our PHP hosting was no long compatible
Website Commissioning, Maintenance and Training with E-Solution US Company	£1000	£880	Twice a year we do offer to our staffs IT training and Maintenance to our website
ADP Jumpers Printing	£1000	£780	Printing an ADP jumper with message "Ask me for C-Card" to raise awareness on c-card
Printing ADP Material	£300	£300	Printing Posters, leaflet and T-shirt for ADP campaign
Testing Equipment	£500	£383.80	Purchasing a HIV advanced home self testing ORAQUICK with INVITECH.COMPANY. It is an oral test to avoid Blood contamination
Condoms	£0	£0	Provided by LSH (Leicester Sexual Health Clinic)

			following our contract to them.
Business card for ADP	£200	£200	Producing ADP African Development project business card.
Events	£2000	£1000	Football tournament community building through sport, health awareness and music to promote Sexual Health Prevention. National Testing week and International World AIDS Day
Capital Costs			
Microsoft MSPO Software+ 365+ Mc AFEE	£500	£264.99	Software for all ADP laptops
Software Installation "know how"	£80	£80	Software installation for repair
Printers, INK and IT equipment	£500	£329.98	Purchasing Epson E-Tank Printer for ADP work and Ink
Training on HIV evolution and condom use	£400	£150	Training different community to understand how HIV works
Accounting	£500	£300	
Donations	£360	£360	Monthly Donation from TRUSTEES at 10/Month
TOTAL Project Projection Cost	£15.896		
TOTAL CHARITY Funded from 01 April 2022 to 31 March 2023		£12900	Funded by: THE HENRY SMITH CHARITY AND LEICESTER AND RUTLAND Community Foundations.
TOTAL CHAIRTY Expenditure		£12.448	

ADP AFRICAN DEVELOPMENT PROJECT

England & Wales - Charity number 1188460

Accounts

ADP African Development Project

Trustees' annual report

01/04/2021- 31/03/2022

Responding to the challenges of sexual health,
HIV, and social exclusions



AFRICAN DEVELOPMENT PROJECT

“KNOW YOUR STATUS”

ADP African Development Project Trustees Annual Report for the year
01/04/2021- to 31/03/2022

The trustees are pleased to present their annual report 01/04/2021-31/03/2022
separately with the financial statement of the charity for the same year.

Charity information

Reference and administration details:

Charity name: ADP African Development Project

Charity number: 1188460

Charity organisation type: charitable cooperated organisation

Main office: B-box business 3, Oswin Road, Braunstone Leicester LE3 1HR

Bankers: HSBC-UK 11 Hinckley Road, Leicester Leicestershire LE3 0LG

Main funder for ADP African Development Project for the year 01/04/2021-
31/03/2022

Supported by

Braunstone Park & Rowley Fields

Ward Councillors
(Community Ward Funding)



Leicester
City Council



ADP African Development Project Aims and Objectives

- To raise awareness on HIV prevention and sexual health in general
- Provide education and awareness on positive sexual health.
- Outreach to the African community in Leicester and Leicestershire, African business like bar and restaurant with the sexual health support material campaign to break the stigma on HIV.
- To stand against stigma and discrimination
- To expand the community testing capacity in sexual health in Leicester and Leicestershire

Trustees annual report

Introduction

As a chair of the trustee's board members, I would like to first to thank the charity commission team for the work they have done through the year to support new organisation like us with the trustees training to come to understand how important our role as a trustee is. Big thanks to the big lottery for their financial support. Thanks to the council of Leicester city for their support to the football tournament event to help us to raise awareness on HIV and sexual health during the tournament . This kind of event help us to test more people at one place. The same time to promote a positive sexual health. We would not forget community foundation who work with us all the time. I like the network we have now in Leicester city. We all come together for the same cause. We partnership with TRADE sexual health organisation (LGBT organisation) and LSH (Leicestershire sexual health clinic) through the year. We did a testing week campaign together at Alino bar/restaurant and world AIDs Day together at Leicester Museum and art gallery. Where we took time for prayer with everyone holding a candle to remember those who passed away through HIV/Aids. The event was very colourful with many attendees. Thanks to other organisation like VALL Voluntary Action in Leicester, B-inspired organisation and Reaching people organisation for their support in getting fundings. We always going to stick together to raise awareness on HIV prevention and sexual health Together. This matter can knock the door anywhere in UK

We succeed to put a digital platform in place. We have our website done at adpleicestershireserives.co.uk. and our Facebook at [Facebook/Adpafricandevdevelopmentproject](https://www.facebook.com/Adpafricandevdevelopmentproject).

I am also thankful for my other colleagues and partner community for their help to deliver the projects to reach a big African community in the most sexual Health need in Leicester, Leicestershire and Rutland. ADP board has agreed and approved on the accounts 2021- 20222 during the trustees annual meeting.

Trustees NSHONBO MALENDE in charge of the finance gave an overview on the finance of the year and projection on the financial year 2022-2023. On the following you will get more details on expenses and incoming grants. We are driving in good direction and many hope to respond to the challenge of the Sexual Health.

Georges N'Kashama

Chairperson and Trustee



Trustee appointment

Following our meeting, we needed one more trustee on the board. Mr Edward Tanganika was therefore duly appointed as a trustee. We made that adding into the charity commission register.

Achievement and performance

This year our charity saw a lot of progression from activity we are doing in Leicester. Now we get more invitations to take part in events to raise awareness in HIV prevention and condom use demonstration for preventing any sexual transmitted infections like HIV, gonorrhoea and chlamydia. We attended more events this year than the year before 2020-2021.

We also got more audiences in our digital platform we put in place to get more people on C-CARD scheme and booking for test.

Our test ORAQuick test is a home HIV test manufactured by **ORASURE** Technology to make easy to people to test themselves without assistance. There is not blood involved, it is the first oral HIV test. This cut down on people queueing for appointment and no waiting. People will be able to perform an HIV test when and where they want. This will allow us to reach easily more undiagnosed people to know their status. With **ORAQuick** test, we are trying to build a capacity testing team in different communities in Leicester and Leicestershire to improve the outcomes. The funding has played big part for us to emerge from an immediate impact from covid- 19.

We have purchased HIV kits, jumpers, business cards, office equipment, office to rent, printing and stationery, domain etc.

John Nshombo Malende

ADP trustee and in charge of finance.



Appointed trustee.

Through the collaboration of other sexual health organisation in Leicester and Leicestershire, we were very active in promoting HIV Prevention Awareness in the community as a solution for public health to reach the world health organisation 2030 target.

Big issue with the young African community in Leicester city facing an early pregnancy which sometimes lead them to leave school at early stage to look after kids. Loss time for them to gain skills. This will be our next topic, we will focus on.

Edward Mongha Tanganika

Appointed trustee.



Project name: responding to the challenge of sexual health and social exclusive.

How the grant was spent

Project budget

1. staff costs

Amount allocated: £3024.

Spent on

- Staffs Outreach costs to the African community, events, African business, and network meeting. Transport through the year 2021-2022
At £200/month x 12 => £2.400
- Staffs Snacks weekly costs at £4 x 3/week x 52 weeks => £624

Breakdown to:

A staff's board office work

IT management work.

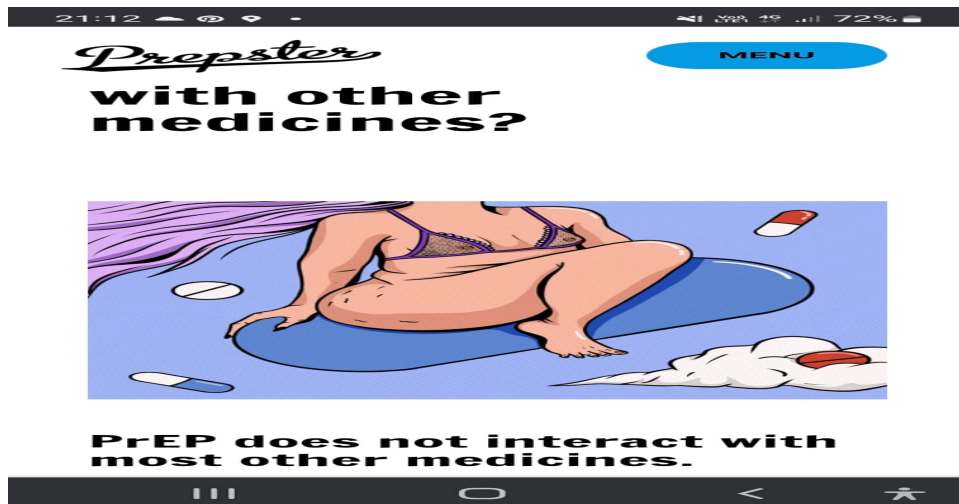
- **ADP** website designed and ready to be look it at www.adpkeicesterservices.co.uk
- **ADP** Facebook designed and ready to use **Facebook/ADP African Development Project**
- **ADP** Twitter registered and still in construction **Twitter/ADP African Development Project.**
- Email: adpafricandevelopmentproject@gmail.com
- All board members trained on website and website management to delivery ADP digital work on sexual health and HIV.
- Staff board members to volunteer for free.

Staff transport

- Community outreach transport for staffs to raise awareness on HIV/AIDs Prevention and sexual health on weekly basis, events and networking meetings and training.
- To raise awareness on C-CARD scheme introduced by Leicester city council for free condom collections from pharmacies, clinics, and sexual health organisation.
- Promoting the use of **PrEP** tablet by posting more **PrEP** leaflet and posters in the business place. Attending event, community meeting, African business-like bars, barbershop, and restaurant with **PrEP** communication materials.

PrEP stands for pre-exposure prophylaxis.

PrEP is a course of tablets taken by someone who doesn't have HIV.



2. VOLUNTEER COSTS

Amount allocated: 0.

3. OPERATIONAL COSTS

Amount allocated: **£4000.**

Break down to:

- Domain costs with **FASTSHOST** company at £12 x 12 months + deposit at **£144**
- Website commissioning with **E- solution company** to provide a digital support with ADP African development project website design Facebook design., and twitter +E-solution team transport at **£3600.**
- **ADP African development project** business card to support our business campaign x 300 at **£300.**
- Staff training on PrEP course and C-CARD scheme from **LSH** (Leicester sexual health clinic) at £36 (august 2021)

4. CAPITAL COSTS

Amount allocated: **£2.900.**

- Buying **ORAQuick advanced HIV test** box x 25 packs from INVITECH company at **£383.40**
- Condoms box and C-CARDS for condom collection at no cost following the contract we have with **LSH** (Leicestershire sexual health clinic) part of **NHS** body in Leicester city.
- Buying **3 laptops Lenovo FLX5** for trustees work at **£1.294.64**
- Buying **Microsoft 365 family pack** for trustees at **£79.99**
- **Anti-virus McAfee x3 laptops** for protection at **£184.99**
- Software installation "**know how**" at **£80.**

- **Office rent at b-box business** in Leicester city under b-inspired company.
 - o A year contract ⇔ to be renew ⇔ starting date May 2021.
 - o Deposit + set up fees to cover May 2021 and June 2021 at **£84**
 - o First day board meeting at b-box business tea + coffee at **£4.80**
 - o July 2021, full range contract of **office tenancy** with internet and free water provided at £66/month x 12 months at **£792** a year.

5. EVENTS

Allocated amount: **£1645.**

Supported by Leicester city council through ward community funding to allow us to raise awareness on HIV, sexual health and to break the stigma by bringing the topic in the community event.

ACTIVITIES

1. SPECIAL TESTING WEEK AFTER COVID-19 AND WORLD AIDS DAY.

After the lift of the lockdown, in partnership with **TRADE SEXUAL HEALTH** team, we had an awareness day event at **Alino Bar/Restaurant** foods cost for activity at **£145.**



We raise awareness on HIV rapid home testing kits. We registered people into c-card scheme to make sure that those are sexually active, they will be able to use the **LSH card** to collect a free condom.

We had a special testing room. We also use posters from **Terence Higgins** and **Prepster** and leaflets to pass the message to the community. As a result, on that day, we test 8 people and 28 c-card registered refer to **LSH** book.

C-CARD DISTRIBUTION FORM

Venue:

U16 C-Card Over 16 C-Card

Date	C CARD NUMBER	VISIT NUMBER	STAFF NAME (Print)	SIGNATURE
26/03/22	LT49317	1	GEORGET NIKARONA	[Signature]
26/03/22	LT48484	1	GEORGET NIKARONA	[Signature]
26/03/22	LT48489	1	GEORGET NIKARONA	[Signature]
26/03/22	LT48437	1	GEORGET NIKARONA	[Signature]
26/03/22	LT48486	1	GEORGET NIKARONA	[Signature]
26/03/22	LT48438	1	GEORGET NIKARONA	[Signature]
01/04/22	LT49483	1	GEORGET NIKARONA	[Signature]
02/04/22	LT49922	1	GEORGET NIKARONA	[Signature]

PLEASE RETURN THIS FORM BY THE 1ST OF EACH MONTH TO:
ishtraining@mpft.nhs.uk

1. 29/08/2021 EVENT

A community building event through football, health awareness, dance with er team and music

Total cost after breakdown => £1243.



This event was one of our biggest after the lockdown with 260 people attending the event. This was our first big picture to other organisations who took part. It was a very colourful event with all races and genders.



The Braunstone grove event

Break down costs: **£ 1243.**

- Team winner => £250 envelop the Zimbabweans winner
- Event posters, leaflet printing and design => £50
- Volunteers Hi-Vis => £30
- Grass pitches at the Braunstone grove => £150
- Waste disposal + gazebo? Rubbish => £50
- Photographers hire x 100 pictures +> £100.
- Football trophies for team winners and runners => £120
- DJ music => £100
- Professional referees from FA => £100
- Bouncy castle for children at the event => £50
- Football balloon => £20
- Flyers x 100 => £30
- ID badge x3 => £30
- Transport equipment (music + BBQ) => £100



African cup of nation partnership sexual health

This event was organised in partnership with the Ghana community in Leicester.

- Cost of sponsorship => £100
- Waste disposal + extra hours work => £63



18th EUROPEAN AIDs CONFERENCE AT LONDON EXCEL.

27th October 2021 to 30th October 2021 in London the event was scientist updated on HIV and AIDs research. This AIDs conference brings most of the organisations from different countries in the world who are working or involved in HIV/AIDs topic. It brings community and workers from hospital and clinicians all together in one platform.

Expenses for stay at Viking Hotel/ London => **157.43**

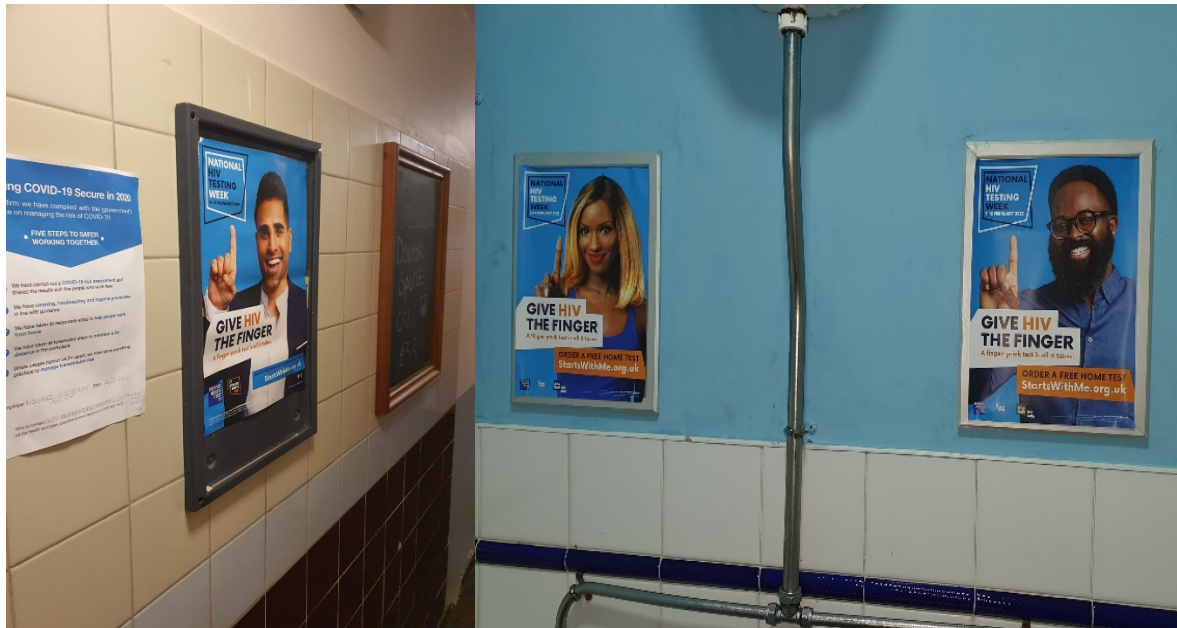


Outreach to the African business in Leicester city with sexual health materials

Public benefit.

The lifesaving medicine in this area has yet to reach our community. This means that the **HIV** pandemic and other sexual infectious diseases are not ready to go away.

Very costly to the national health services. We set a goal to go around every week in a business place like Pub, restaurant, club and public event to talk to people, register people for c-card scheme and posting leaflets and posters in business places.



6.MONTHLY ACTIVITIES 2021 - 2022

April 2021

Project ID: 20164563

Project name: **Responding to the challenges of sexual health and social exclusion.**

Funding received from national big lottery award for all @ **£9.900.**

May 2021

- **ADP African Development Project new office** set up at B-Box business at 03, Oswin Road Leicester, LE3 1HR Lease office agreement between the Braunstone foundation incorporated business box office and ADP African Development Project at £84 for the first month than following by £66 every month.
- 21/05/2021 => membership fees 2021-2022 with reaching people organisation network with reaching people organisation network @ **£70**
- 26/05/2021 => ADP African Development Project first general meeting



June 2021

We organised some training with different African communities:

- Training on how HIV works in human being bodies.
- Training on how to use C-CARD scheme in Leicester city for condom collection through super store, pharmacies and **LSH clinics**. This was given in partnership with LSH clinic team who decided to establish an

agreement for ADP to collect every month a box condoms to be given out to the community.

C-Card

Name of C-Card site: ADP - African Development Project
Lead Contact with responsibility for the service: Georges

Parties to the Agreement
Integrated Sexual Health (ISH) Service Midlands Partnership Foundation Trust

Representatives for each party
• C-Card Site (Agency Details)

Name of staff lead: Shri Kukadia
Contact details:
Name of Project Worker - Shri Kukadia
Email: bhavshri.kukadia@mpft.nhs.uk
Phone:

Agreed Level of Service and data receipt.

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Time	Time	Time	Time	Time	Time	Time
—	—	—	—	—	—	—

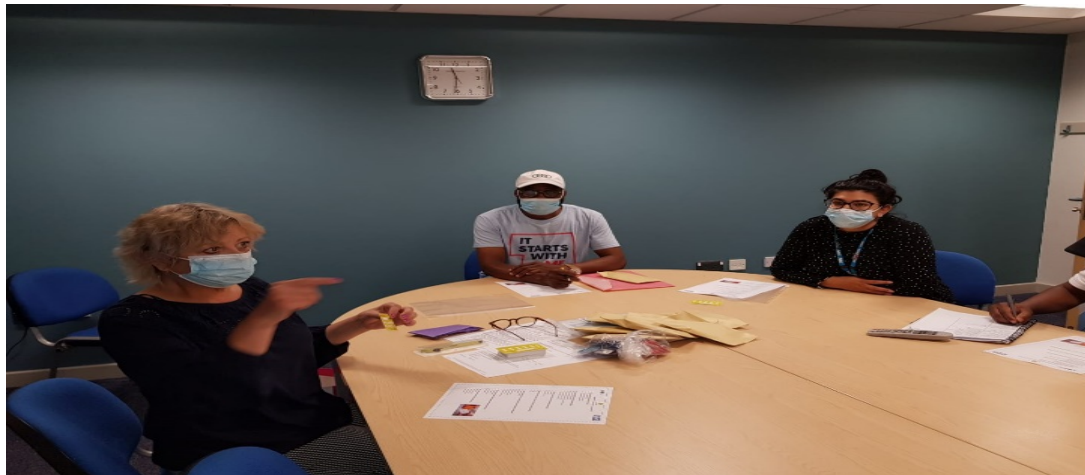
Data submission intervals: generally monthly
A member of the ISHS team will contact each site at least monthly to arrange data receipt/collection. It is the site's responsibility to inform the ISHS team even if no C Card interventions have been delivered during this period.

Data sent via: (e.g. internal mail/collection)
 Collection
 Fax
 Other please specify

Date and Sign: Shri Kukadia

Midlands Partnership Foundation Trust providing Sexual Health Services in Leicester, Leicestershire & Rutland.
Services commissioned by Leicester City and Leicestershire & Rutland County Councils
Page 2 of 2
LLR Jan 2019

In back ADP African Development Project to register more people as much as possible to the scheme in the community. Also, to break the stigma on use of condoms from African communities.



- Training on how to use a male and female condom. Size matters.



- The c-card scheme will offer:
 - o A) a positive approach to condom use, availability acceptability and accessibility
 - o B) a motivation to maintain a good sexual health.
 - o C) a sense of trust in the advisor confidentiality, non- judgment etc...
 - o D) an awareness of the services, local venues, bar, and other sexual health services
 - o E) a confidence in the efficiency and variety of condoms offered.

LSH clinic services to provide to us with a pack of condoms every time they come to the office to collect c-card registration form.



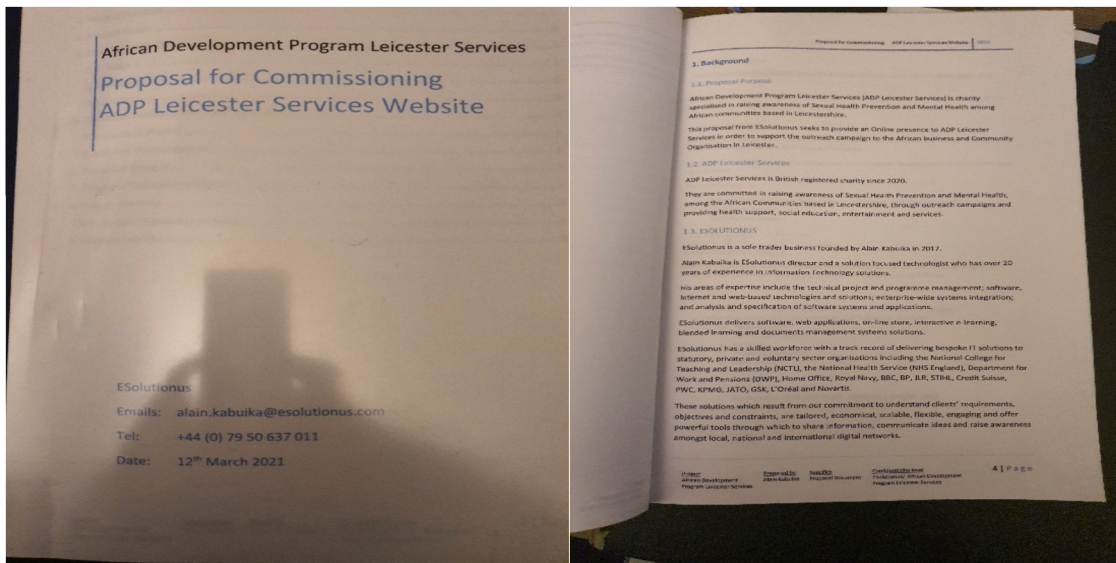
July 2021

Full range office tenancy + internet connection at £66/month to be renew every year at 03, Oswin Road, Leicester, LE3 1HR.



August 2021

02/08/2021=> meeting with E-solutions US team for commissioning an ADP African Development Project website at B-Box business.



Full website commissioning agreed plus training how to manage the website, workload, graphic design, and functionalities development both for front end and back end with aim- to provide:

- Information services on sexual health prevention
- Services for users
- Volunteers' recruitment
- Fund raising
- Project and updated on sexual health prevention on HIV.
- Contact
- Training and HIV/Aids international conferences



To provide with domain and trustees emails. All at £3000 + £600 VAT => **£3600**



AFRICAN DEVELOPMENT PROJECT

29/08/2021=> a community building event through football, health awareness, dance with **ER group** and music

COMMUNITY
BUILDING THROUGH SPORTS,
HEALTH AWARENESS AND MUSIC !!

ADP are welcoming you to a **FREE** community Event encouraging all to live an active healthy lifestyle so bring your family and friends and come on down and get involved !

Due to the rough year many people among communities Have been struggling to maintain a healthy life style due to covid-19 restrictions and a lack of motivation. Thats's why ADP have put together this event to get people back on their feet through music, health activities and football fixtures.

CATERING AND SELLING SPACES AVAILABLE ON SITE

29TH AUGUST 2021 **FOOTBALL TOURNAMENT**

SHOW OFF YOUR SKILLS AND PARTICIPATE IN THE FOOTBALL MATCHES.
AFRICAN DEVELOPMENT PROJECT RESPONDING TO THE CHALLENGE OF SEXUAL HEALTH AND SOCIAL EXCLUSION

12:30 TO 18:00

LOCATION: COURT CRESCENT GARDEN BRAUNSTONE PITCH NEAR BRAUNSTONE LEISURE CENTRE

WWW.ADPLEICESTERSERVICES.CO.UK

This event in this first edition allowed us to raise more awareness on sexual health and HIV around Braunstone community. The second edition was all time required by community in Leicester around Braunstone area, Beaumont Leys area, New- Parks and Narborough Road area.

A very successful event from ADP African Development Project with **260** people attending and some organisations.

We raised awareness on HIV Prevention, Sexual health **HIV rapid test ORAQuick** and **C-Card** registration and dancing group ER performing the other side we had a barbecue in place and kids' games. We managed to do **132 C-Cards** registration and **4 counselling booked**.



The team runner + barbecue





August 2021

- We brought 3 laptops Lenovo FLX5 for work '£1,294.46.
- Microsoft M365 @ £79.99
- ADP Antivirus family pack McAfee x 3 => £184.99
- Installation software know how = £80
- We voted £200 as monthly cost for our outreach campaign on HIV prevention to the African community, bar, barbershop, restaurant and other African business and event to raise awareness and C-Card registration on a weekly basis.
- We managed to get African churches involved in our activity.
- We become available for any sexual health enquiry at 07538182874 or email at adpafricandevdevelopmentproject@gmail.com



September 2021- to October 2021

- The launch of our digital world with campaign of **HIV Rapid tests** and **PrEP**
- The use of our website at www.adpleicesterservices.co.uk and Facebook/ Adpafricandevlopmentproject went live.

November 2021

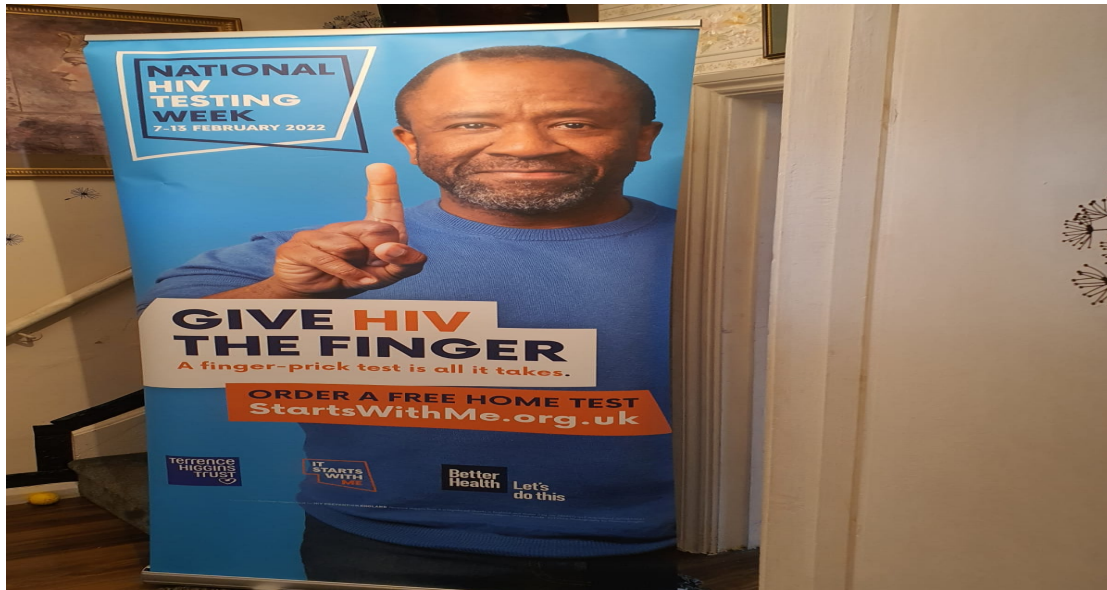
Testing week campaign just after the lock down stops at DeMonfort University with **28 tests** achieved.



December 2021

World Aids Day celebration at **Alino Bar/Restaurant**. We had a meal to celebrate with **TRADE Sexual Health** Team and different people to celebrate testing week.

We had our big poster in the entrance **“it starts with me”**.



January 2022

We signed an agreement with **Trade Sexual Health** to work in partnership on HIV Prevention and C-Card Scheme Trade Sexual Health is a charity for LGBTQ.

February 2022

- Networking with **NAM, Terrence Higgins trust** and **PrEPSTER** team. Meeting in London at Terrence Higgins Trust office.
- We acquired our printer.
- We run a **2022 testing week** at **Alino Bar/ Restaurant** together with trade sexual health team to break the stigma on **LGBTQ**.

DJ big Klev distributing condoms in the Byblos- oxygen club.



March 2022

- Training on **ADP** website management with **E-Solution US company**
- Website become more effective.
- **Ghana Independence Day** football tournament and health awareness we registered 20 C-Card
- Accounting with **Tentesha Services** @ £200
- Networking with **TREC** (the race and equality centre).



- 29 April networking with Leicester African heritage with Dr. Omeka Oloko to talk about HIV statistics in Leicester. This statistic showing more than 50% of people with HIV in Leicester are African.
- We renew our membership with **Reaching people Organisation.**

FUTURE DEVELOPMENT.

- Our Organisation growth push us to concentrate more on diversity among Black African people in Leicester.
- Each African community in Leicester has his Own culture which makes hard some times to break the Stigma for the subject to become more opened to others.

This future development will include:

- Working with Young People
- Participating with EACS EUROPEAN and AIDs Clinical Society on participatory action research.
- Collaboration in Sexual Health Organisation Network
- Increase our action on social media.

Wow, what a great Job it has been this Year!

On behalf of all the staff, Volunteers and Trustees at ADP African Development Project, we would like to thanks everyone at National Big Lottery “ Award for All” for your continued support throughout the year to all the small Organisation we are for the good cause.

We wouldn’t have been able to achieve all this without you. Your Support and Passion for the work which we all do for the good cause to improve people’s live.



2022 - 2023 is set to be an even more exciting Year for us with more service on social media to promote Sexual Health Prevention Awareness and HIV Prevention.

Many thanks to all the organisation who collaborated with us to promote Sexual Health in Leicester and Leicestershire.

This year will be the Year where our focus will be to gain more people on HIV Testing, to gain more people to access **PrEP** to stop the transmission of HIV, to promote more activity on social media for the subject to become more open to break the stigma around HIV/AIDs.

ADP FINANCIAL REPORT 31 MARS 2021-31 APRIL 2022			
EXPENDITURE	TOTAL PROJECT PROJECTION COSTS YEAR 2021-2022	YEAR 2021 - 2022 COSTS	FUNDED PROJECTS
REVENUE COSTS			

HIRE OF A MIXED VIRTUAL AND PHYSICAL OFFICE FOR A YEAR TO BE RENEWED	£3600	£816	
OUTREACH TRANSPORT COSTS AND PHONE CALLS FOR A YEAR AT 24 HOURS/WEEK	£2500	£2400	
STAFFS SNACKS OR MEAL FOR YEAR	£1000	£624	
VOLUNTEERS	£520	£0	
OPERATIONAL COSTS			
DOMAIN COSTS PLUS E-MAIL WITH FAST HOST COMPANY	£150	£144	
WEBSITE COMMISSIONING WITH ESOLUTIONUS COMPANY	£4000	£3600	
WEBSITE MAINTENANCE	£1000	£0	

OPERATIONAL COSTS	TOTAL PROJECT PROJECTION COST 2021-2022	YEAR 2021-2022 COSTS	FUNDED PROJECT
BUSINESS CARD	£200	£300	
POLICIES	£500	£400	
TESTING WEEK EVENT ON WORLD AIDS DAY EVENT	£500	£145	
EVENTS OR ACTIVITIES	£2000	£2025	
CAPITAL COSTS			
HIV ORA QUICK TEST	£500	£383.40	
CONDOMS BOX AND PROTECTIVE MATERIAL	£500	£0	
LAPTOPS, PRINTERS, AND IT EQUIPMENT	£2000	£1639.62	
STATIONERY AND POSTER	£200	£200	
TRAINING ON HIV, C-CARD, AND CONDOMS USE	£400	£40.80	

ACCOUNTING AUDIT TENTESHA LTD	£500	£200	
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EXPENDITURE	TOTAL PROJECT COSTS 2021-2022	YEAR 2021-2022 COSTS	FUNDED PROJECT
MEMBERSHIP DONATIONS			
ADP MEMBER DONATION	£360		£360
COMMUNITY DONATION	£300	£0	
FUNDRAISING	---	---	
GRANTED FUNDS			
NATIONAL BIG LOTTERY AWARD FOR ALL	£10,000		£10,000
LEFT TO LEICESTERSHIRE AND RUTLAND COMMUNITY FOUNDATION	£5000		£2500
LEICESTER CITY COUNCIL GRAND	£1000		£500
TOTAL	£20,730	£12,917.82	£13,360
TOTAL SPENT		£12,917.82	

COLLABORATED ORGANISATION FOR REFERENCES.

TRADE SEXUAL ORGANISATION

2nd floor, 27 Bowling Green Street, Leicester, LE1 6AS.

Phone: 01162541747

LSH (LEICESTER SEXUAL HEALTH) CLINIC.

Partnership Foundation NHS TRUST

Haymarket shopping centre

Leicester, Kildare Street, LE1 3YT

Phone: 03001240102

VAL (VOLONTARY ACTION IN LEICESTER)

9 Newarke Street, Leicester

LE1 5SN.

Phone: 01162575050

TREC (THE RACE AND EQUALITY CENTRE).

HIGHFIELDS CENTRE

96 Melbourne Road, Leicester, LE2 0DS

Phone: 01162042790

AFRICAN CARIBBEAN CENTRE

Maidstone Road, Leicester, LE2 0UA

Phone: 01162211793

AFRICAN HERITAGE ALLIANCE

Maidstone Road, Leicester, LE2 0UA

REACHING PEOPLE

Third Floor, 15 Wellington Street, Leicester, LE1 6HH

Phone: 01162552071

B-INSPIRED BRAUNSTONE FOUNDATION

03, Oswin Road, LE3 1HR, Leicester.

Phone: 0116 2795020

PREPSTER

LONDON

TERRENCE HINGGINGS

LONDON

ALINO BAR/ RESTAURENT

11, Narborough Road, Leicester, LE3 0LE

Phone: 01162222153

Mobile: 07737098045



BYBLOS (OXYGEN) NIGHT CLUB

24, Dryden Street, Leicester, LE1 3QE

Phone: 07984945665

Email: hello@byblos02.co.uk



MIYAKI BAR RESTAURENT.



Many thanks also to the African Community Organisation who is always with us in any activity.

GHANA TEAM



NIGERIA TEAM



ERITREAN TEAM



CONGOLESE TEAM



LEICESTER ZIMBABWE TEAM



LEICESTER IVORY COAST FOOTBALL TEAM



ADP TRUSTEES MEMBER TO SAY THANK YOU ALL INVOLVED IN HIV PREVENTION AWARENESS





ADP African Development Project

Trustees' annual report

01/04/2021- 31/03/2022

Responding to the challenges of sexual health,
HIV, and social exclusions



AFRICAN DEVELOPMENT PROJECT

“KNOW YOUR STATUS”

ADP African Development Project Trustees Annual Report for the year
01/04/2021- to 31/03/2022

The trustees are pleased to present their annual report 01/04/2021-31/03/2022
separately with the financial statement of the charity for the same year.

Charity information

Reference and administration details:

Charity name: ADP African Development Project

Charity number: 1188460

Charity organisation type: charitable cooperated organisation

Main office: B-box business 3, Oswin Road, Braunstone Leicester LE3 1HR

Bankers: HSBC-UK 11 Hinckley Road, Leicester Leicestershire LE3 0LG

Main funder for ADP African Development Project for the year 01/04/2021-
31/03/2022

Supported by

Braunstone Park & Rowley Fields

Ward Councillors
(Community Ward Funding)



Leicester
City Council



ADP African Development Project Aims and Objectives

- To raise awareness on HIV prevention and sexual health in general
- Provide education and awareness on positive sexual health.
- Outreach to the African community in Leicester and Leicestershire, African business like bar and restaurant with the sexual health support material campaign to break the stigma on HIV.
- To stand against stigma and discrimination
- To expand the community testing capacity in sexual health in Leicester and Leicestershire

Trustees annual report

Introduction

As a chair of the trustee's board members, I would like to first to thank the charity commission team for the work they have done through the year to support new organisation like us with the trustees training to come to understand how important our role as a trustee is. Big thanks to the big lottery for their financial support. Thanks to the council of Leicester city for their support to the football tournament event to help us to raise awareness on HIV and sexual health during the tournament . This kind of event help us to test more people at one place. The same time to promote a positive sexual health. We would not forget community foundation who work with us all the time. I like the network we have now in Leicester city. We all come together for the same cause. We partnership with TRADE sexual health organisation (LGBT organisation) and LSH (Leicestershire sexual health clinic) through the year. We did a testing week campaign together at Alino bar/restaurant and world AIDs Day together at Leicester Museum and art gallery. Where we took time for prayer with everyone holding a candle to remember those who passed away through HIV/Aids. The event was very colourful with many attendees. Thanks to other organisation like VALL Voluntary Action in Leicester, B-inspired organisation and Reaching people organisation for their support in getting fundings. We always going to stick together to raise awareness on HIV prevention and sexual health Together. This matter can knock the door anywhere in UK

We succeed to put a digital platform in place. We have our website done at adpleicestershireserives.co.uk. and our Facebook at [Facebook/Adpafricandevdevelopmentproject](https://www.facebook.com/Adpafricandevdevelopmentproject).

I am also thankful for my other colleagues and partner community for their help to deliver the projects to reach a big African community in the most sexual Health need in Leicester, Leicestershire and Rutland. ADP board has agreed and approved on the accounts 2021- 20222 during the trustees annual meeting.

Trustees NSHONBO MALENDE in charge of the finance gave an overview on the finance of the year and projection on the financial year 2022-2023. On the following you will get more details on expenses and incoming grants. We are driving in good direction and many hope to respond to the challenge of the Sexual Health.

Georges N'Kashama

Chairperson and Trustee



Trustee appointment

Following our meeting, we needed one more trustee on the board. Mr Edward Tanganika was therefore duly appointed as a trustee. We made that adding into the charity commission register.

Achievement and performance

This year our charity saw a lot of progression from activity we are doing in Leicester. Now we get more invitations to take part in events to raise awareness in HIV prevention and condom use demonstration for preventing any sexual transmitted infections like HIV, gonorrhoea and chlamydia. We attended more events this year than the year before 2020-2021.

We also got more audiences in our digital platform we put in place to get more people on C-CARD scheme and booking for test.

Our test ORAQuick test is a home HIV test manufactured by **ORASURE** Technology to make easy to people to test themselves without assistance. There is not blood involved, it is the first oral HIV test. This cut down on people queueing for appointment and no waiting. People will be able to perform an HIV test when and where they want. This will allow us to reach easily more undiagnosed people to know their status. With **ORAQuick** test, we are trying to build a capacity testing team in different communities in Leicester and Leicestershire to improve the outcomes. The funding has played big part for us to emerge from an immediate impact from covid- 19.

We have purchased HIV kits, jumpers, business cards, office equipment, office to rent, printing and stationery, domain etc.

John Nshombo Malende

ADP trustee and in charge of finance.



Appointed trustee.

Through the collaboration of other sexual health organisation in Leicester and Leicestershire, we were very active in promoting HIV Prevention Awareness in the community as a solution for public health to reach the world health organisation 2030 target.

Big issue with the young African community in Leicester city facing an early pregnancy which sometimes lead them to leave school at early stage to look after kids. Loss time for them to gain skills. This will be our next topic, we will focus on.

Edward Mongha Tanganika

Appointed trustee.



Project name: responding to the challenge of sexual health and social exclusive.

How the grant was spent

Project budget

1. staff costs

Amount allocated: £3024.

Spent on

- Staffs Outreach costs to the African community, events, African business, and network meeting. Transport through the year 2021-2022
At £200/month x 12 => £2.400
- Staffs Snacks weekly costs at £4 x 3/week x 52 weeks => £624

Breakdown to:

A staff's board office work

IT management work.

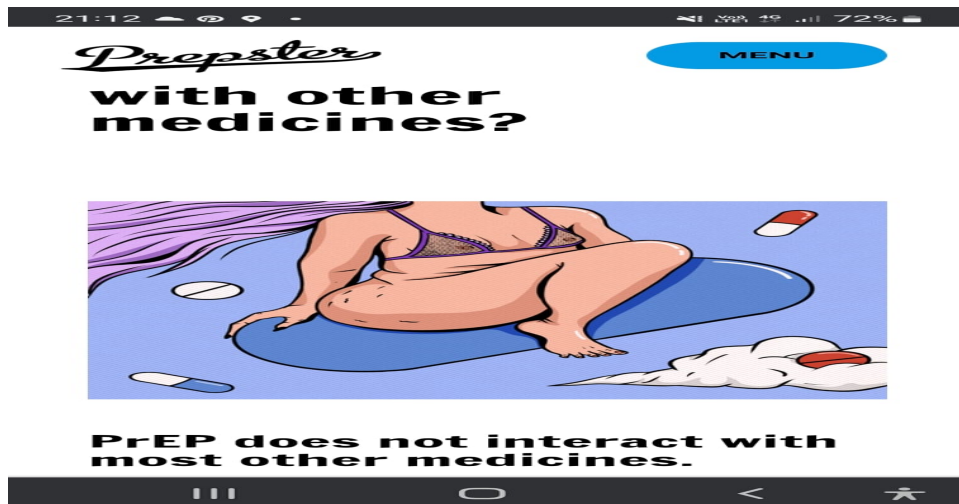
- **ADP** website designed and ready to be look it at www.adpkeicesterservices.co.uk
- **ADP** Facebook designed and ready to use **Facebook/ADP African Development Project**
- **ADP** Twitter registered and still in construction **Twitter/ADP African Development Project.**
- Email: adpafricandevelopmentproject@gmail.com
- All board members trained on website and website management to delivery ADP digital work on sexual health and HIV.
- Staff board members to volunteer for free.

Staff transport

- Community outreach transport for staffs to raise awareness on HIV/AIDs Prevention and sexual health on weekly basis, events and networking meetings and training.
- To raise awareness on C-CARD scheme introduced by Leicester city council for free condom collections from pharmacies, clinics, and sexual health organisation.
- Promoting the use of **PrEP** tablet by posting more **PrEP** leaflet and posters in the business place. Attending event, community meeting, African business-like bars, barbershop, and restaurant with **PrEP** communication materials.

PrEP stands for pre-exposure prophylaxis.

PrEP is a course of tablets taken by someone who doesn't have HIV.



2. VOLUNTEER COSTS

Amount allocated: 0.

3. OPERATIONAL COSTS

Amount allocated: **£4000.**

Break down to:

- Domain costs with **FASTSHOST** company at £12 x 12 months + deposit at **£144**
- Website commissioning with **E- solution company** to provide a digital support with ADP African development project website design Facebook design., and twitter +E-solution team transport at **£3600.**
- **ADP African development project** business card to support our business campaign x 300 at **£300.**
- Staff training on PrEP course and C-CARD scheme from **LSH** (Leicester sexual health clinic) at £36 (august 2021)

4. CAPITAL COSTS

Amount allocated: **£2.900.**

- Buying **ORAQuick advanced HIV test** box x 25 packs from INVITECH company at **£383.40**
- Condoms box and C-CARDS for condom collection at no cost following the contract we have with **LSH** (Leicestershire sexual health clinic) part of **NHS** body in Leicester city.
- Buying **3 laptops Lenovo FLX5** for trustees work at **£1.294.64**
- Buying **Microsoft 365 family pack** for trustees at **£79.99**
- **Anti-virus McAfee x3 laptops** for protection at **£184.99**
- Software installation "**know how**" at **£80.**

- **Office rent at b-box business** in Leicester city under b-inspired company.
 - o A year contract ⇔ to be renew ⇔ starting date May 2021.
 - o Deposit + set up fees to cover May 2021 and June 2021 at **£84**
 - o First day board meeting at b-box business tea + coffee at **£4.80**
 - o July 2021, full range contract of **office tenancy** with internet and free water provided at £66/month x 12 months at **£792** a year.

5. EVENTS

Allocated amount: **£1645.**

Supported by Leicester city council through ward community funding to allow us to raise awareness on HIV, sexual health and to break the stigma by bringing the topic in the community event.

ACTIVITIES

1. SPECIAL TESTING WEEK AFTER COVID-19 AND WORLD AIDs DAY.

After the lift of the lockdown, in partnership with **TRADE SEXUAL HEALTH** team, we had an awareness day event at **Alino Bar/Restaurant** foods cost for activity at **£145.**



We raise awareness on HIV rapid home testing kits. We registered people into c-card scheme to make sure that those are sexually active, they will be able to use the **LSH card** to collect a free condom.

We had a special testing room. We also use posters from **Terence Higgins** and **Prepster** and leaflets to pass the message to the community. As a result, on that day, we test 8 people and 28 c-card registered refer to **LSH** book.

Leicester Sexual Health | the card | NHS Midlands Partnership NHS Foundation Trust A Keele University Teaching Trust

C-CARD DISTRIBUTION FORM

Venue:

U16 C-Card

Over 16 C-Card

TESTING WEEK 2022

Date	C CARD NUMBER	VISIT NUMBER	STAFF NAME (Print)	SIGNATURE
26/03/22	LT49317	1	GEORGET NIKARONA	
26/03/22	LT48484	1	GEORGET NIKARONA	
26/03/22	LT48489	1	GEORGET NIKARONA	
26/03/22	LT48437	1	GEORGET NIKARONA	
26/03/22	LT48486	1	GEORGET NIKARONA	
26/03/22	LT48438	1	GEORGET NIKARONA	
01/04/22	LT49483	1	GEORGET NIKARONA	
02/04/22	LT49922	1	GEORGET NIKARONA	

PLEASE RETURN THIS FORM BY THE 1ST OF EACH MONTH TO:
ishtraining@mpft.nhs.uk

1. 29/08/2021 EVENT

A community building event through football, health awareness, dance with er team and music

Total cost after breakdown => £1243.



This event was one of our biggest after the lockdown with 260 people attending the event. This was our first big picture to other organisations who took part. It was a very colourful event with all races and genders.



The Braunstone grove event

Break down costs: **£ 1243.**

- Team winner => £250 envelop the Zimbabweans winner
- Event posters, leaflet printing and design => £50
- Volunteers Hi-Vis => £30
- Grass pitches at the Braunstone grove => £150
- Waste disposal + gazebo? Rubbish => £50
- Photographers hire x 100 pictures +> £100.
- Football trophies for team winners and runners => £120
- DJ music => £100
- Professional referees from FA => £100
- Bouncy castle for children at the event => £50
- Football balloon => £20
- Flyers x 100 => £30
- ID badge x3 => £30
- Transport equipment (music + BBQ) => £100



African cup of nation partnership sexual health

This event was organised in partnership with the Ghana community in Leicester.

- Cost of sponsorship => £100
- Waste disposal + extra hours work => £63



18th EUROPEAN AIDs CONFERENCE AT LONDON EXCEL.

27th October 2021 to 30th October 2021 in London the event was scientist updated on HIV and AIDs research. This AIDs conference brings most of the organisations from different countries in the world who are working or involved in HIV/AIDs topic. It brings community and workers from hospital and clinicians all together in one platform.

Expenses for stay at Viking Hotel/ London => **157.43**

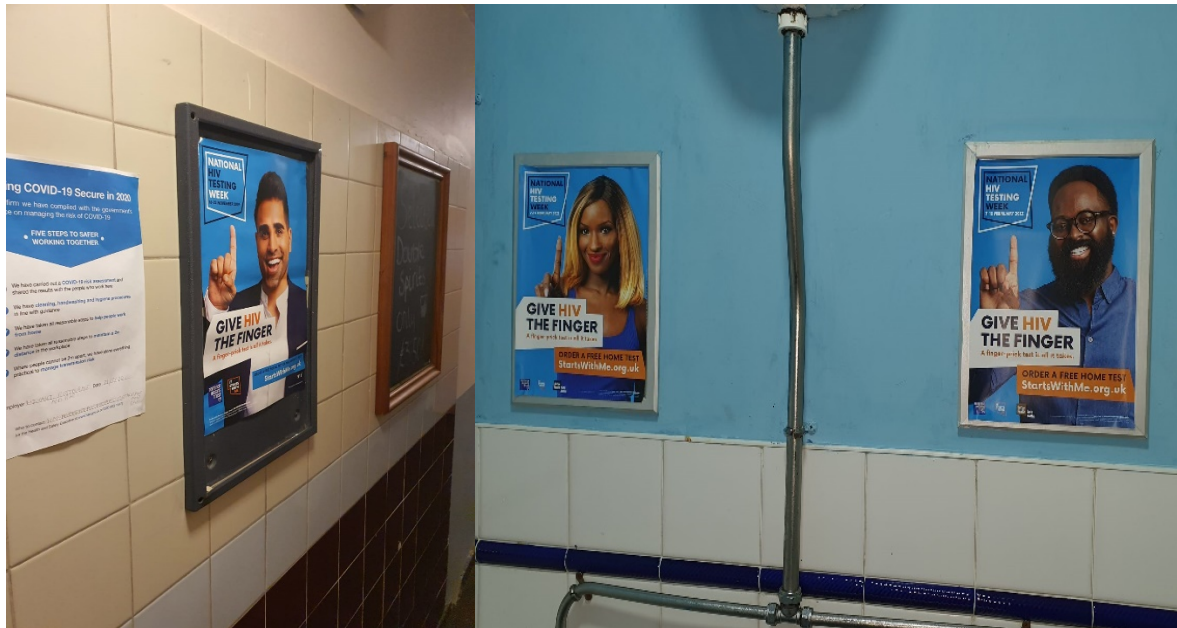


Outreach to the African business in Leicester city with sexual health materials

Public benefit.

The lifesaving medicine in this area has yet to reach our community. This means that the **HIV** pandemic and other sexual infectious diseases are not ready to go away.

Very costly to the national health services. We set a goal to go around every week in a business place like Pub, restaurant, club and public event to talk to people, register people for c-card scheme and posting leaflets and posters in business places.



6.MONTHLY ACTIVITIES 2021 - 2022

April 2021

Project ID: 20164563

Project name: **Responding to the challenges of sexual health and social exclusion.**

Funding received from national big lottery award for all @ **£9.900.**

May 2021

- **ADP African Development Project new office** set up at B-Box business at 03, Oswin Road Leicester, LE3 1HR Lease office agreement between the Braunstone foundation incorporated business box office and ADP African Development Project at £84 for the first month than following by £66 every month.
- 21/05/2021 => membership fees 2021-2022 with reaching people organisation network with reaching people organisation network @ **£70**
- 26/05/2021 => ADP African Development Project first general meeting



June 2021

We organised some training with different African communities:

- Training on how HIV works in human being bodies.
- Training on how to use C-CARD scheme in Leicester city for condom collection through super store, pharmacies and **LSH clinics**. This was given in partnership with LSH clinic team who decided to establish an

agreement for ADP to collect every month a box condoms to be given out to the community.

C-Card

Name of C-Card site: ADP - African Development Project
Lead Contact with responsibility for the service: Georges

Parties to the Agreement
Integrated Sexual Health (ISH) Service Midlands Partnership Foundation Trust

Representatives for each party
• C-Card Site (Agency Details)

Name of staff lead: Shri Kukadia
Contact details:
Name of Project Worker - Shri Kukadia
Email: bhavshri.kukadia@nphf.nhs.uk
Phone:

Agreed Level of Service and data receipt.

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Time	Time	Time	Time	Time	Time	Time

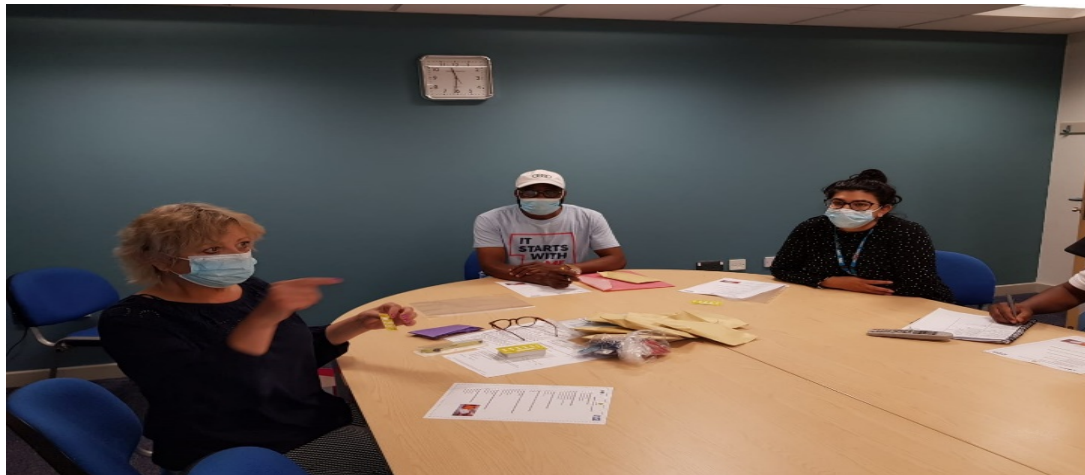
Data submission intervals: generally monthly
A member of the ISHS team will contact each site at least monthly to arrange data receipt/collection. It is the site's responsibility to inform the ISHS team even if no C Card interventions have been delivered during this period.

Data sent via: (e.g. internal mail/collection)
 Collection
 Fax
 Other please specify

Date and Sign: [Signature]

Midlands Partnership Foundation Trust providing Sexual Health Services in Leicester, Leicestershire & Rutland.
Services commissioned by Leicester City and Leicestershire & Rutland County Councils
Page 2 of 2
LLR Jan 2019

In back ADP African Development Project to register more people as much as possible to the scheme in the community. Also, to break the stigma on use of condoms from African communities.



- Training on how to use a male and female condom. Size matters.



- The c-card scheme will offer:
 - o A) a positive approach to condom use, availability acceptability and accessibility
 - o B) a motivation to maintain a good sexual health.
 - o C) a sense of trust in the advisor confidentiality, non- judgment etc...
 - o D) an awareness of the services, local venues, bar, and other sexual health services
 - o E) a confidence in the efficiency and variety of condoms offered.

LSH clinic services to provide to us with a pack of condoms every time they come to the office to collect c-card registration form.



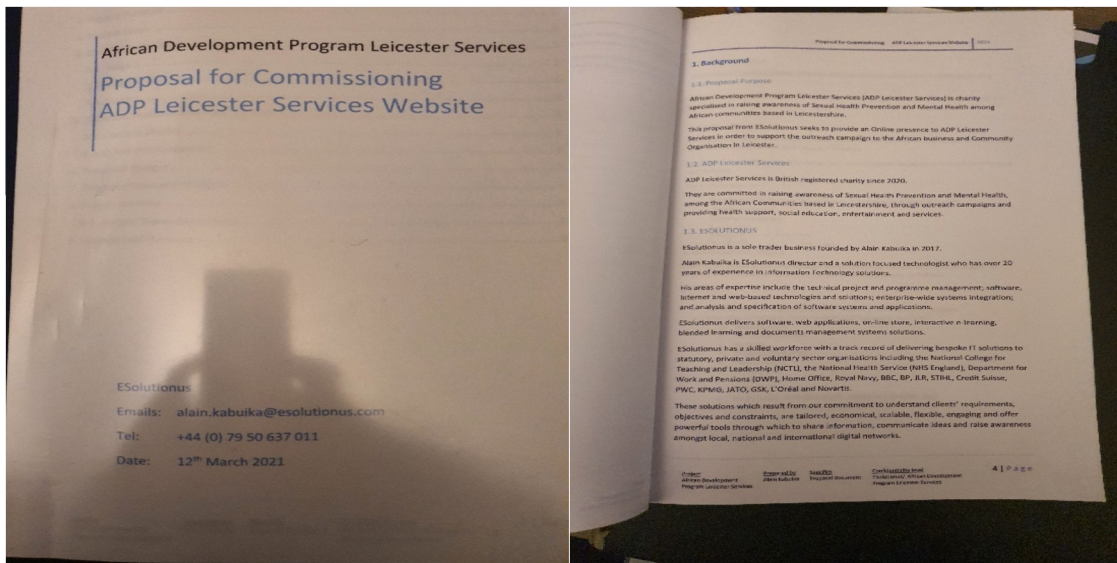
July 2021

Full range office tenancy + internet connection at £66/month to be renew every year at 03, Oswin Road, Leicester, LE3 1HR.



August 2021

02/08/2021=> meeting with E-solutions US team for commissioning an ADP African Development Project website at B-Box business.



Full website commissioning agreed plus training how to manage the website, workload, graphic design, and functionalities development both for front end and back end with aim- to provide:

- Information services on sexual health prevention
- Services for users
- Volunteers' recruitment
- Fund raising
- Project and updated on sexual health prevention on HIV.
- Contact
- Training and HIV/Aids international conferences



To provide with domain and trustees emails. All at £3000 + £600 VAT => **£3600**



AFRICAN DEVELOPMENT PROJECT

29/08/2021=> a community building event through football, health awareness, dance with **ER group** and music

COMMUNITY
BUILDING THROUGH SPORTS,
HEALTH AWARENESS AND MUSIC !!

ADP are welcoming you to a **FREE** community Event encouraging all to live an active healthy lifestyle so bring your family and friends and come on down and get involved !

Due to the rough year many people among communities Have been struggling to maintain a healthy life style due to covid-19 restrictions and a lack of motivation. Thats's why ADP have put together this event to get people back on their feet through music, health activities and football fixtures.

CATERING AND SELLING SPACES AVAILABLE ON SITE

29TH AUGUST 2021 **FOOTBALL TOURNAMENT**

SHOW OFF YOUR SKILLS AND PARTICIPATE IN THE FOOTBALL MATCHES.
AFRICAN DEVELOPMENT PROJECT RESPONDING TO THE CHALLENGE OF SEXUAL HEALTH AND SOCIAL EXCLUSION

12:30 TO 18:00 **LOCATION: COURT CRESCENT GARDEN BRAUNSTONE PITCH NEAR BRAUNSTONE LEISURE CENTRE**

WWW.ADPLEICESTERSERVICES.CO.UK

This event in this first edition allowed us to raise more awareness on sexual health and HIV around Braunstone community. The second edition was all time required by community in Leicester around Braunstone area, Beaumont Leys area, New- Parks and Narborough Road area.

A very successful event from ADP African Development Project with **260** people attending and some organisations.

We raised awareness on HIV Prevention, Sexual health **HIV rapid test ORAQuick** and **C-Card** registration and dancing group ER performing the other side we had a barbecue in place and kids' games. We managed to do **132 C-Cards** registration and **4 counselling booked**.



The team runner + barbecue





August 2021

- We brought 3 laptops Lenovo FLX5 for work '£1,294.46.
- Microsoft M365 @ £79.99
- ADP Antivirus family pack McAfee x 3 => £184.99
- Installation software know how = £80
- We voted £200 as monthly cost for our outreach campaign on HIV prevention to the African community, bar, barbershop, restaurant and other African business and event to raise awareness and C-Card registration on a weekly basis.
- We managed to get African churches involved in our activity.
- We become available for any sexual health enquiry at 07538182874 or email at adpafRICanddevelopmentproject@gmail.com



September 2021- to October 2021

- The launch of our digital world with campaign of **HIV Rapid tests** and **PrEP**
- The use of our website at www.adpleicesterservices.co.uk and Facebook/ Adpafricandevlopmentproject went live.

November 2021

Testing week campaign just after the lock down stops at DeMonfort University with **28 tests** achieved.



December 2021

World Aids Day celebration at **Alino Bar/Restaurant**. We had a meal to celebrate with **TRADE Sexual Health** Team and different people to celebrate testing week.

We had our big poster in the entrance **“it starts with me”**.



January 2022

We signed an agreement with **Trade Sexual Health** to work in partnership on HIV Prevention and C-Card Scheme Trade Sexual Health is a charity for LGBTQ.

February 2022

- Networking with **NAM, Terrence Higgins trust** and **PrEPSTER** team. Meeting in London at Terrence Higgins Trust office.
- We acquired our printer.
- We run a **2022 testing week** at **Alino Bar/ Restaurant** together with trade sexual health team to break the stigma on **LGBTQ**.

DJ big Klev distributing condoms in the Byblos- oxygen club.



March 2022

- Training on **ADP** website management with **E-Solution US company**
- Website become more effective.
- **Ghana Independence Day** football tournament and health awareness we registered 20 C-Card
- Accounting with **Tentesha Services** @ £200
- Networking with **TREC** (the race and equality centre).



- 29 April networking with Leicester African heritage with Dr. Omeka Oloko to talk about HIV statistics in Leicester. This statistic showing more than 50% of people with HIV in Leicester are African.
- We renew our membership with **Reaching people Organisation.**

FUTURE DEVELOPMENT.

- Our Organisation growth push us to concentrate more on diversity among Black African people in Leicester.
- Each African community in Leicester has his Own culture which makes hard some times to break the Stigma for the subject to become more opened to others.

This future development will include:

- Working with Young People
- Participating with EACS EUROPEAN and AIDs Clinical Society on participatory action research.
- Collaboration in Sexual Health Organisation Network
- Increase our action on social media.

Wow, what a great Job it has been this Year!

On behalf of all the staff, Volunteers and Trustees at ADP African Development Project, we would like to thanks everyone at National Big Lottery “ Award for All” for your continued support throughout the year to all the small Organisation we are for the good cause.

We wouldn’t have been able to achieve all this without you. Your Support and Passion for the work which we all do for the good cause to improve people’s live.



2022 - 2023 is set to be an even more exciting Year for us with more service on social media to promote Sexual Health Prevention Awareness and HIV Prevention.

Many thanks to all the organisation who collaborated with us to promote Sexual Health in Leicester and Leicestershire.

This year will be the Year where our focus will be to gain more people on HIV Testing, to gain more people to access **PrEP** to stop the transmission of HIV, to promote more activity on social media for the subject to become more open to break the stigma around HIV/AIDs.

ADP FINANCIAL REPORT 31 MARS 2021-31 APRIL 2022			
EXPENDITURE	TOTAL PROJECT PROJECTION COSTS YEAR 2021-2022	YEAR 2021 - 2022 COSTS	FUNDED PROJECTS
REVENUE COSTS			

HIRE OF A MIXED VIRTUAL AND PHYSICAL OFFICE FOR A YEAR TO BE RENEWED	£3600	£816	
OUTREACH TRANSPORT COSTS AND PHONE CALLS FOR A YEAR AT 24 HOURS/WEEK	£2500	£2400	
STAFFS SNACKS OR MEAL FOR YEAR	£1000	£624	
VOLUNTEERS	£520	£0	
OPERATIONAL COSTS			
DOMAIN COSTS PLUS E-MAIL WITH FAST HOST COMPANY	£150	£144	
WEBSITE COMMISSIONING WITH ESOLUTIONUS COMPANY	£4000	£3600	
WEBSITE MAINTENANCE	£1000	£0	

OPERATIONAL COSTS	TOTAL PROJECT PROJECTION COST 2021-2022	YEAR 2021-2022 COSTS	FUNDED PROJECT
BUSINESS CARD	£200	£300	
POLICIES	£500	£400	
TESTING WEEK EVENT ON WORLD AIDS DAY EVENT	£500	£145	
EVENTS OR ACTIVITIES	£2000	£2025	
CAPITAL COSTS			
HIV ORA QUICK TEST	£500	£383.40	
CONDOMS BOX AND PROTECTIVE MATERIAL	£500	£0	
LAPTOPS, PRINTERS, AND IT EQUIPMENT	£2000	£1639.62	
STATIONERY AND POSTER	£200	£200	
TRAINING ON HIV, C-CARD, AND CONDOMS USE	£400	£40.80	

ACCOUNTING AUDIT TENTESHA LTD	£500	£200	
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EXPENDITURE	TOTAL PROJECT COSTS 2021-2022	YEAR 2021-2022 COSTS	FUNDED PROJECT
MEMBERSHIP DONATIONS			
ADP MEMBER DONATION	£360		£360
COMMUNITY DONATION	£300	£0	
FUNDRAISING	---	---	
GRANTED FUNDS			
NATIONAL BIG LOTTERY AWARD FOR ALL	£10,000		£10,000
LEFT TO LEICESTERSHIRE AND RUTLAND COMMUNITY FOUNDATION	£5000		£2500
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Partnership Foundation NHS TRUST

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Phone: 0116 2795020

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TERRENCE HINGGINGS

LONDON

ALINO BAR/ RESTAURENT

11, Narborough Road, Leicester, LE3 0LE

Phone: 01162222153

Mobile: 07737098045



BYBLOS (OXYGEN) NIGHT CLUB

24, Dryden Street, Leicester, LE1 3QE

Phone: 07984945665

Email: hello@byblos02.co.uk



MIYAKI BAR RESTAURENT.



Many thanks also to the African Community Organisation who is always with us in any activity.

GHANA TEAM



NIGERIA TEAM



ERITREAN TEAM



CONGOLESE TEAM



LEICESTER ZIMBABWE TEAM



LEICESTER IVORY COAST FOOTBALL TEAM



ADP TRUSTEES MEMBER TO SAY THANK YOU ALL INVOLVED IN HIV PREVENTION AWARENESS





ADP AFRICAN DEVELOPMENT PROJECT

England & Wales - Charity number 1188460

Accounts



Receipts and payments accounts

For the period from	10/03/2020	To	31/03/2021
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
	-	9,900	-	9,900	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	-	9,900	-	9,900	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	-	9,900	-	9,900	-
A3 Payments					
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	-	-	-	-	-
Net of receipts/(payments)	-	9,900	-	9,900	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	-	9,900	-	9,900	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-
	(agree balances with receipts and payments account(s))	OK	Agreement Error	OK


Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Georges N'Kasham	15/04/2021



Trustees' Annual Report for the period

From 10/03/2020 Period start date to 31/03/2021
Period end date

Charity name: ADP AFRICAN DEVELOPMENT PROJECT

Charity registration number: 1188460

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The relief of sickness and the Preservation of Health among African communities living in Leicester and Leicestershire. But not exclusively. By Raising Awareness on HIV Prevention, Awareness on Sexual Health and Social Exclusion by providing access to a free sexual Health Clinic for the African community based in Leicester City. Outreach to the African Community in Leicester, African Business with the Health support Material Campaign for HIV Prevention Awareness.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The Lifesaving medicines in this area have yet to reach the large BAME Community (PrEP for Example). This means the HIV pandemic is not yet ready to go away. The Public still need organisation like us drive by BAME member to carry on raising Awareness to bring undiagnosed people forward for Testing.</p> <p>Unfortunately, the Year March 2020 to 31 March 2021 was dominated by a Lockdown of the Country. Leicester city has been locked down since March 2020 just after we have been registered as a Charity under charity number 1188460.</p> <p>The risk of contracting Covid- 19 has kept many of the community home due to fear. It was hard to organise Event or Our Outreach to the community for Sexual Health and HIV Awareness Prevention. The Leicester Sexual Health Clinic also was Closed at that time. But we have sought to develop an Online offer as a response to our Outreach campaign on HIV Prevention Awareness to reach the community with the C- Card scheme (Condom's delivery) in partnership with The Leicestershire sexual Health Clinic LSH. We were getting a Phone call as part of our activity for condom delivery for those</p>

		<p>in need. This can be justified through LSH Leicestershire Sexual Health Clinic who is providing us with the C- Card scheme set by NHS. The 2020 – 2021 year was the very hardest year for the charity sector especially with the implementation of the quarantine, social distancing and community containment measure by the government. This has had an impact dramatically on our activities for the last 2 years. But our Gratitude to the Big Lottery funding Award for ALL teams for their support in the late funding of the year on 27 th March 2021 which really motivated the ADP Team and gave us a lot of confidence to carry on doing what we were supposed to do.</p> <p>That Funding Help us today to have an Office at B- Box Business, 3 Oswin Road, Leicester LE3 1HR.</p> <p>We have got a website adpleicesterservices.co.uk in construction still but the major part has been done. We have a Twitter account and Facebook promoting HIV Prevention awareness and Sexual health. All those platforms will be in detail in our second Annual return report because we received the Funding very late, and we went through some safeguarding review investigation with the bank HSBC up to July 2021 before it became operational and allows us for use. A such small activity help to keep the community Sexually safe because sexual infections can reach any door at any time. Now there is a lift on covid- 19 restrictions, People will get sexually active again and it will be a risk of transmission. There is a need of expanding the community testing capacity in HIV/ AIDS</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Yes, our trustees have had regard to the guidance issued by the Charity commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	

Contribution made by volunteers	Para 1.38	
Other		Our Gratitude to the Big Lottery Funding Award for All for their support to our activities. Also, gratitude to the Volunteers who came forward to support us whenever we have an activity. Our gratitude as well to the board members who spent time after time supporting the organisation. Without their valuable contribution, ADP work would not be possible.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>In the last month of the Year March 2021, we managed to secure a Funding from Big Lottery Funding Award for All.</p> <p>In May 2021, we secured the Office work for ADP African Development Project today as a main address at 3 Oswin Road, LE3 1HR and Office equipment.</p> <p>We have partnership contract with LSH Leicestershire Sexual Health Clinic for C-Card Scheme and Condoms distribution to the large African Community in Leicester. We have distributed more C- cards in the Leicester African Community more than anybody else.</p> <p>We partnership with Trade sexual Health organisation to assist with the testing Awareness campaign through the African Community break stigma on LGBT by mixing up together.</p> <p>Over the year even in Lock down, we managed to deliver 220 Male Condoms and 18 females Condoms.</p> <p>Now we have link with venues such as African Barbershops and Bar/ Restaurant to promote the Sexual Health and HIV Prevention Awareness.</p> <p>We believe this year will give us more opportunity to promote Sexual health and HIV/ AIDS Prevention awareness if do not get in to Lockdown again.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	Para 1.41	
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Achievements against objectives set		
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Big lottery Funding award for All Donation
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution adopted 2020
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CHARITABLE INCORPORATED ORGANISATION
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed or reappointed annually at the Annual General Meeting held in January each Year by the Board member.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	ADP AFRICAN DEVELOPMENT PROJECT
Other name the charity uses	
Registered charity number	1188460
Charity's principal address	3, OSWIN ROAD, BRAUNSTONE, LEICESTER, LE3 1HR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	GEORGES N'KASHAMA			
2	NSHOMBO MALENDE			
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		
GEORGES N'KASHAMA		
NSHOMBO MALENDE		
EDWARD TANGANIKI		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

	Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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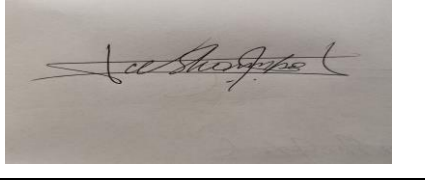
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

	Signature(s)		
	Full name(s)	GEORGES N'KASHAMA	NSHOMBO MALENDE
	Position (eg Secretary, Chair, etc)	CHAIRPERSON	TREASURER
	Date	27TH JANUARY 2022	