

# ARTS DESTINATION SOUTH MOLTON

England & Wales · Charity number 1188431

## Details

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**Other names** ADSM

**Status** Registered

**Legal form** CIO

**Registered** 2020-03-09

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** South Molton Town Council  
125 East Street  
South Molton  
EX36 3BU

**Phone** 01769572501

**Email** [info@artsdestination.co.uk](mailto:info@artsdestination.co.uk)

**Website** [www.artsdestination.co.uk](http://www.artsdestination.co.uk)

## Activities

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**Objects:** THE OBJECTS OF THE CIO ARE TO ADVANCE AND PROMOTE THE ARTS, CULTURE AND HERITAGE FOR THE BENEFIT OF PERSONS PREDOMINATELY, BUT NOT EXCLUSIVELY RESIDENT IN SOUTH MOLTON AND THE SURROUNDING AREA, AS WELL AS FOR VISITORS TO THE AREA.

**Activities:** The objects of Arts Destination South Molton are to advance and promote the arts, culture and heritage for the benefit of persons predominately, but not exclusively resident in South Molton and the surrounding area, as well as for visitors to the area

## Classification

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- **How:** Makes Grants To Individuals, Provides Services, Acts As An Umbrella Or Resource Body
- **What:** Arts/culture/heritage/science
- **Who:** The General Public/mankind

## Geography

- Devon
- Somerset

## Finances

Period end	Income	Expenditure	Assets	Employees	
2025-03-31		£400	£327	-	-
2024-03-31		£119	£137	-	-
2023-03-31		£7,935	£9,451	-	-
2022-03-31		£2,969	£5,101	-	-
2021-03-31		£7,037	£1,024	-	-

## Trustees

Name	Role	Appointed
John Richard St John	Chair	2022-07-27
David John Worden		2022-07-27
Karolina Andreasova		2024-09-23
Matthew Thomas Bushell BSc Hons		2026-03-26
peter john bishop		2022-12-07

**ARTS DESTINATION SOUTH MOLTON**

England & Wales - Charity number 1188431

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# Accounts

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## **Arts Destination South Molton (ADSM) Trustees' Annual Report 2024-25**

The trustees of the charity submit their Annual Report and the Financial Statements for the year ended 31 March 2025. The trustees have complied with statutory requirements and the governing document in preparing the report and accounts.

### **Constitution and Organisational Structure**

The charity was entered on the Register of Charities on 9 March 2020 and is Charitable Incorporated Organisation (CIO) governed by a Foundation Model constitution adopted on 9 March 2020. Its registered charity number is 1188431 and its registered office address is:

**The Amory Centre, 125 East Street, South Molton EX36 4BB.**

It is governed by a board of trustees which consists of:

<b>Karolina Andreasova</b> -	appointed September 2024
<b>Matthew Bushell</b> -	appointed March 2020
<b>peter bishop</b> , Treasurer -	appointed December 2022
<b>Rev. Dr. Michael Grandey</b> , Secretary -	appointed February 2021
<b>John StJohn</b> , Chair -	appointed July 2022
<b>David Worden</b> -	appointed July 2022

New trustees are elected by the board of trustees. Apart from the founding trustees, who serve initial terms of between two and four years, trustees serve for four years but may be re-elected. One new trustee (Karolina Andreasova) was recruited during 2024/2025 and Matthew Bushell is to serve another term. We continue to need to look at the skill sets which we currently possess and focus on building up a strong trustee team with a balanced, and appropriate, range of capabilities and knowledge.

### **Objectives**

The objects of the CIO remain to advance and promote the arts, culture, and heritage for the benefit of persons predominately, but not exclusively, resident in South Molton and the surrounding area, as well as for visitors to the area.

AS stated in our last Annual Report ADSM charity The trustees decided to take a step back from active involvement in arts events. We want to encourage local people in all areas of the arts to come forward with ideas for events. These should benefit both artists and the wider community through participation or experience.

Our aim is that ADSM look for ways that these 'programmes' can be supported and funded, where appropriate, remunerating the artists involved as well as assisting with finance for materials and other costs relating to their events.

For us it is most important local people can have their say and that their voices are heard when we discuss these proposals. It is still our intention to hold regular open meetings where any interested parties can bring ideas and/or join in discussions.

### **Accounts Summary**

Accounts are prepared on a Receipts and Payments basis.

Opening Balance: £2,805.29

Closing Balance: £2,878.13

Total Receipts £400 (Including compensation and refunds)

Total Expenditure £327.16

Arts Destination South Molton has a policy of ensuring that £1,500 is held in reserves to cover unforeseen expenditure.

# Arts Destination South Molton

No: 1188431

## Receipts and Payments accounts

For the period from 01 April 2024 to 31 March 2025

### Section A Receipts and payments

	Unrestricted funds £	Restricted funds £	Endowment funds £	Total funds £
<b>A1 Receipts</b>				
Compensation NatWest	100.00	-	-	100.00
Compensation NatWest	300.00	-	-	300.00
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>£400.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£400.00</b>
<b>A2 Asset and investment sales, (see table).</b>				
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>£400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>£400.00</b>
<b>A3 Payments</b>				
Artist/performer costs	175.00	-	-	175.00
Event Costs	-	-	-	-
Artists materials	-	-	-	-
Leaflet design, printing and delivery	-	-	-	-
Other PR - video, photography	-	-	-	-
Travel Costs	-	-	-	-
Web site and email	152.16	-	-	152.16
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	<b>£327.16</b>	<b>£0.00</b>	<b>£0.00</b>	<b>327.16</b>
<b>A4 Asset and investment purchases, (see table)</b>				
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>327.16</b>	<b>-</b>	<b>-</b>	<b>327.16</b>
<b>Net of receipts/(payments)</b>	<b>72.84</b>	<b>-</b>	<b>-</b>	<b>72.84</b>
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	2,805.29	-	-	2,805.29
<b>Cash funds this year end</b>	<b>£2,878.13</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£2,878.13</b>

## Section B Statement of assets and liabilities at the end of the period


Categories	Details	Unrestricted funds £	Restricted funds £
<b>B1 Cash funds</b>	Cash Balance at year end	2,878.13	-
	<b>Total cash funds</b>	<b>£2,878.13</b>	<b>£0.00</b>
<small>(agree balances with receipts and payments account(s))</small>		OK	OK

Categories	Details	Fund to which liability relates	Amount due (optional)
<b>B5 Liabilities</b>			

**Note 1:** Refunds for faulty equipment purchased

Signed by one or two trustees on behalf of all the trustees

Signature




Print Name

peter bishop
Matthew Bushell

**ARTS DESTINATION SOUTH MOLTON**

England & Wales - Charity number 1188431

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# Accounts

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## **Arts Destination South Molton (ADSM) Trustees' Annual Report 2023-24**

The trustees of the charity submit their Annual Report and the Financial Statements for the year ended 31 March 2024. The trustees have complied with statutory requirements and the governing document in preparing the report and accounts.

### **Constitution and Organisational Structure**

The charity was entered on the Register of Charities on 9 March 2020 and is Charitable Incorporated Organisation (CIO) governed by a Foundation Model constitution adopted on 9 March 2020. Its registered charity number is 1188431 and its registered office address is:

**The Amory Centre, 125 East Street, South Molton EX36 4BB.**

It is governed by a board of trustees which consists of:

<b>Karolina Andreasova</b> -	appointed September 2024
<b>Matthew Bushell</b> -	appointed March 2020
<b>peter bishop</b> , Treasurer -	appointed December 2022
<b>Rev. Dr. Michael Grandey</b> , Secretary -	appointed February 2021
<b>John StJohn</b> , Chair -	appointed July 2022
<b>David Worden</b> -	appointed July 2022

New trustees are elected by the board of trustees. Apart from the founding trustees, who serve initial terms of between two and four years, trustees serve for four years but may be re-elected. One new trustee (Karolina Andreasova) was recruited during the year. We continue to need to look at the skill sets which we currently possess and focus on building up a strong trustee team with a balanced, and appropriate, range of capabilities and knowledge.

### **Objectives**

The objects of the CIO remain to advance and promote the arts, culture, and heritage for the benefit of persons predominately, but not exclusively, resident in South Molton and the surrounding area, as well as for visitors to the area.

ADSM charity was successfully launched with a diverse programme of local arts productions in 2020. During Covid, several popular zoom events ran with the help of many talented individuals and now, after a fallow period, we think the time is right to take a step back from active involvement in arts events. Instead we want to look at more ways we can support and facilitate creative endeavour in the community.

*We want to encourage local people in all areas of the arts to come forward with ideas for events. These should benefit both artists and the wider community through participation or experience.*

*Our aim is that ADSM look for ways that these 'programmes' can be supported and funded, where appropriate, remunerating the artists involved as well as assisting with finance for materials and other costs relating to their events.*

*For us it is most important local people can have their say and that their voices are heard when we discuss these proposals. Next year we plan to hold regular open meetings where any interested parties can bring ideas and/or join in discussions.*

## **Accounts Summary**

Accounts are prepared on a Receipts and Payments basis.

Opening Balance: £2,823.20

Closing Balance: £2,805.29

Total Receipts £118.89 (Including compensation and refunds)

Total Expenditure £136.80

Arts Destination South Molton has a policy of ensuring that £1,500 is held in reserves to cover unforeseen expenditure.

# Arts Destination South Molton

No: 1188431

## Receipts and Payments accounts

For the period from 01 April 2023 to 31 March 2024

### Section A Receipts and payments

	Unrestricted funds £	Restricted funds £	Endowment funds £	Total funds £
<b>A1 Receipts</b>				
Compensation	100.00	-	-	100.00
Refunds (Note 1)	18.89	-	-	18.89
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>£118.89</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£118.89</b>
<b>A2 Asset and investment sales, (see table).</b>				
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>£118.89</b>	<b>0.00</b>	<b>0.00</b>	<b>£118.89</b>
<b>A3 Payments</b>				
Artist/performer costs	-	-	-	-
Event Costs	-	-	-	-
Artists materials	-	-	-	-
Leaflet design, printing and delivery	-	-	-	-
Other PR - video, photography	-	-	-	-
Travel Costs	-	-	-	-
Web site and email	136.80	-	-	136.80
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	<b>£136.80</b>	<b>£0.00</b>	<b>£0.00</b>	<b>136.80</b>
<b>A4 Asset and investment purchases, (see table)</b>				
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>136.80</b>	<b>-</b>	<b>-</b>	<b>136.80</b>
<b>Net of receipts/(payments)</b>	<b>- 17.91</b>	<b>-</b>	<b>-</b>	<b>- 17.91</b>
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	2,823.20	-	-	2,823.20
<b>Cash funds this year end</b>	<b>£2,805.29</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£2,805.29</b>

## Section B Statement of assets and liabilities at the end of the period



Categories	Details	Unrestricted funds £	Restricted funds £
<b>B1 Cash funds</b>	Cash Balance at year end	2,805.29	-
	<b>Total cash funds</b>	<b>£2,805.29</b>	<b>£0.00</b>
<small>(agree balances with receipts and payments account(s))</small>		OK	OK

Categories	Details	Fund to which liability relates	Amount due (optional)
<b>B5 Liabilities</b>			

**Note 1:** Refunds for faulty equipment purchased

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

peter bishop
Matthew Bushell

**ARTS DESTINATION SOUTH MOLTON**

England & Wales - Charity number 1188431

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# Accounts

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Supported using public funding by  
**ARTS COUNCIL  
ENGLAND**

## **Arts Destination South Molton (ADSM) Trustees' Annual Report 2022-23**

This report is not comprehensive and I submit it with the proviso that I cannot guarantee that this is a record of events as they occurred because I was not present at the time and it is largely written by trustees who were present.

I also draw attention to the questions prior to the filing of the accounts for which I have had to make educated guesses as to their answers not having all the facts.

The trustees of the charity submit their annual report and the financial statements for the year ended 31 March 2023. The trustees have prepared Receipts and Payments accounts, as well as complying with statutory requirements and the governing document.

### **Constitution and Organisational Structure**

The charity was entered on the Register of Charities on 9 March 2020 and is Charitable Incorporated Organisation (CIO) governed by a Foundation Model constitution adopted on 9 March 2020.

Its registered charity number is 1188431 and its registered office address is The Amory Centre, 125 East Street, South Molton EX36 4BB.

It is governed by a board of trustees which consists of:

Matthew Bushell, Chair – appointed 9 March 2020

Peter Bishop, Treasurer – appointed 7 December 202

Rev Dr Michael Grandey, Secretary – appointed 28 February 2021

John St John – appointed 27 July 2022

David Worden, Vice Chair– appointed 27 July 2022

New trustees are elected by the board of trustees. Apart from the founding trustees, who serve initial terms of between two and four years, trustees serve for four years but may be re-elected.

Working parties are set up to organise specific events and consist of volunteers with the required skills and at least one trustee.

### **Objectives**

The objects of the CIO are to advance and promote the arts, culture, and heritage for the benefit of persons predominately, but not exclusively, resident in South Molton and the surrounding area, as well as for visitors to the area.

### **Accounts Summary**

Accounts are prepared on a Receipts and Payments basis.

Opening Balance: £4,331.17

Closing Balance: £2,814.80

Total Receipts £7,935.31 (Including sponsorship, donations and grants)

Total Expenditure £9,451.68

Receipts restricted for specific projects totalled £9,347.28.

Arts Destination South Molton has a policy of ensuring that £1,500 is held in reserves to cover unforeseen expenditure.

## Marketing & Publicity

Our programme of ADSM events has been promoted through editorials in local papers and magazines, including South Molton News, Molton Monthly and the Community News. We are immensely grateful for the support of local publishers.

In addition, regular, frequent social media updates are made on our Facebook page as well as on our website (<https://artsdestination.co.uk/>)

## Queens Jubilee

All of ADSM's activities were focussed on celebrating the Queen's Jubilee. These included:

### **Celebrating Together: A Community Song**

North Devon musician and song writer, Nick Wyke, was commissioned by ADSM to write a Song for South Molton, working with South Molton Schools, local choirs and community groups. The distinguished local musician, Tom Bayliss, led the premiere of the song. The song to celebrate Queen Elizabeth II's 70 years on the throne, was based on the town's two royal charters, Elizabeth I's all the way back in 1590 and Charles II's a short hundred or so years later. It will be a lasting legacy for the town and its people.

<https://artsdestination.co.uk/celebrating-together-a-community-song/>

### **Celebrating Together: The Royal Lime Tree Planters**

On behalf of ADSM. North Devon artist and choreographer, Katy Lee, created dance with townspeople from across the community to honour the recent tree plantings on the compass entry points to South Molton. Lady Arran led these lime tree plantings, which were part of the Queen's Green Canopy to mark her reign of 70 years: a living, growing legacy for generations to come to enjoy. <https://artsdestination.co.uk/celebrating-together-the-royal-lime-tree-planters/>

### **Celebrating Together: A Queen's Procession**

The North Devon artist and set designer, Jeremy Hughes, was commissioned by ADSM to create a fantastical royal tableau of creatures in 'A Queen's Procession' to celebrate the Queen's Jubilee.

The local community was heavily involved in creating the installation and several workshops were held with community groups to involve both the young and the old. When completed the installation was hung in the town's Pannier Market and officially opened by Lady Arran, Vice Lord-Lieutenant of Devon, on Thursday 2nd June.

<https://artsdestination.co.uk/celebrating-together-a-queens-procession/>

### **Heritage Crafts Day**

One of the special events organised by ADSM was the Heritage Crafts Day in the Pannier Market on Friday 3rd June. This interesting event highlighted many local artists, makers and artisans, skilled and passionate about keeping heritage crafts alive and fresh. The old arts of skep-making, calligraphy, stained glass making, wood carving and turning, spinning and weaving, and many others were displayed and visitor participation was encouraged.

<https://artsdestination.co.uk/heritage-crafts-day/>

## Report for “Let’s Create: Celebrating Together” QPJC – 1 April to 3 June 2022

### 1. Outcomes

We delivered four distinct activities (arts workshops → an art installation; the creation of a community song → its première; dance workshops → to its première, and a Heritage Skills Day). Each was community-based. All were conceived for everyone of all ages and abilities to join in and designed to leave legacies for the town. We attracted people of all ages and abilities to participate in our offers, creating some activities which will have a lasting effect.

The richness of the commentaries we gathered from sample evaluations of 113 participants at our community workshops over the course of one month illustrate our success.

In our these evaluations – more than two thirds of our respondents gave us the highest rating possible (6 points) by circling our happiest face; about a fifth rated us with 5 points (circling our very happy face); just over a tenth rated us with 4 points or 3 (choosing to select the happy face or the undecided face) – the rest just gave us a comment!

We used the age ranges in the South Molton PAL, compiled by the DCF Community Insight Team, for our data collection. A total of 150 participants signed in – approximately 3 females to 1 male. The majority of our participants (95) were in the age range of 41 -79 (some of the mums felt they should have had a younger age bracket to tick!); the next highest age group was the up to 18s (26) ; then 17 participants from ages 19 - 41, and 4 in the 80 plus group.

On the first day of the Jubilee Holiday, we drew people into the Pannier Market for the opening of our art installation. Queuing to get in, a large crowd came – four or five deep around the stage: family members watching their little ones process, wearing their ADMSM workshop Jubilee crowns, to lead Lady Arran (our very special guest) to the stage. The next day, several hundred people visited our Heritage Crafts Day in the Pannier Market, from near and far, very many assembling in the Square to watch our dance and song premières.

The following comments - in the words of the workshop participants and audience members - typify the positive outcomes of our project:

#### Creativity for all

- “Fantastic opportunity to create” - older woman
- “Willow crafting in woodlands. We created a large wing which can be used for the installation” - younger woman
- “ Being creative - with some help - well given advice - not bossy!” - older woman
- “Weaving with rush and green willow again” - elderly woman
- “It allowed me to be creative” - 13 year old boy
- “Inspiring and fun - lovely song and band” - older woman
- “Three generations of women dancing together” - older woman
- “...the joy on the face of the very young girl who made a little squidgy pot and held it in her hand, looking at it with delight” - older woman

## Enjoyment

- “I was happy because of the work” – 5 year old boy
- “I enjoyed working on an activity outdoors in a beautiful setting” – older man
- “It was really fun and I painted with my little sister” – 9 year old girl
- “[I enjoyed] meeting new people and learning new skills ” – older man
- “Loved it. The exhibits look really exciting and also made me laugh” – older woman
- “Joy to South Molton” – teenage boy
- “Good to sing together” – older woman
- “I really enjoyed it: I used to do dancing a long time ago” – 8 year old girl
- “I have really enjoyed learning about the environment through the arts: local pigments, clay, willows and reed ” – older woman
- “I think it’s really magic” – 9 year old girl

## Joining in community activities

- “Lovely community activity” – older man
- “Very inclusive and [they] showed my little ones around explaining the work” – younger woman, plus children
- “I am grateful to be involved “ – elderly woman
- “Lovely local event – young and not so young taking part together” – older woman
- “I enjoyed how social it was” – 6 year old boy
- “So inspiring to see this amazing community coming together” – younger woman
- “Wonderful events attended by people of all ages, from different social and economic backgrounds, able-bodied and disabled – including many wheelchair and mobility scooter users” – older woman

## Legacies for the town

- “Documenting with photography” – older woman
- “New friends were made by getting involved in the Community” – elderly woman
- “We showed South Molton what the young and old can do” – younger woman
- “I’m going to keep my words. We must sing it again!” – elderly man
- “Art installation: absolutely fantastic. Second to none. You’ve done a fantastic job” – older woman
- “Beautiful work, we’re looking forward to coming into town to see it. Hopefully it will be there for a long time” – social media comment
- “It looks good and is a good sight for South Molton” – teenage boy

## Final Words

- “I thoroughly enjoyed taking part in this unique Jubilee occasion” – elderly woman

(\* See below for further key comments. See Appendix 1: for all recorded comments.)

## 2. Challenges

### Integrated whole town celebrations

As a positive change from traditional ways of operating in South Molton (in which organisations “do their own thing, being drawn together by the Council) ADSM planned to develop a cohesive and integrated approach to the QPJC with South Molton Town Council - our principal stakeholder. Although meetings of multiple agencies began in January – led

by the Town Clerk, the Mayor and ADSM – it soon became apparent that individual organisations had clear ideas for their own celebrations, and some had developed their activities.

Even with the full support of the Town Council, ADSM was not able to lead a coordinated, town initiative.

### **Time frame – schools**

We planned to develop the links ADSM had built previously with local schools to include school-aged children extensively in our Jubilee activities. Yet the schools were busy with their own agenda of yearly examinations, whilst still playing catch-up after the effects of the Covid pandemic.

The ACE Jubilee schedule and that of the Easter school holidays meant that there was very little time for ADSM to officially promote our activities in local schools. Furthermore, all the activities we planned were going to take place in the Half Term holidays.

For example, the Community Primary School, had expressed interest early on to join in ADSM QPJC arts activities, but pulled out of several arrangements we made with them for the Art Installation workshops; and later from plans made to learn the Community Charter Song and to take part in the première.

We were thus unable to encourage children/ young people to join in our activities through the school network, as we had planned.

### **Publicity**

We publicised our events extensively through social media and in various print media outlets\*\*, and had event leaflets printed, which we distributed widely in different settings. In addition, we used Mailchimp updates to inform our growing audience database, as well as contacting relevant local organisations. Despite this concerted and varied effort, out of the 150 responses that we collected from our workshop registers, a surprising 47 recorded that they had heard about us through word of mouth. Evaluating the dance, a participant wrote: “I wished we'd known about it sooner.”

Although we had good attendance at our workshops, particularly the Art Installation ones – with repeat attendees - and for the practice of the Community Charter Song, we would have welcomed more participants for the Royal Lime Tree Planters' Dance. As one participant asserted: “I can only imagine what that dance would have been like with more people and practice.”

### **Links with other organisations principally YMCA / Scouts**

With the centre's permission, we based our practices for the dance in the YMCA. The manager and coordinator of the centre were aware of the purpose and aims of that activity: to draw people of all ages into arts activities in which they would not normally engage. We were disappointed that, although we were welcome to talk to individual users and give out leaflets at the Centre at times when it was busy, the onus was on ADSM to advertise – rather than being something which the YMCA promoted jointly.

Although the Scouts responded generously the last time we asked for their help with delivering leaflets to publicise our ADSM activities, emails requesting their support for the Jubilee went unanswered. Therefore, we did not, as planned, get our leaflets delivered to the new housing estates to engage newer inhabitants in our activities.

Through One South Molton, ADSM was lucky to make a serendipitous link with the North Devon Biosphere and were able to provide a creating with willow workshop for them in the

Community Woodlands. All who attended had an excellent creative and sociable time in the open air.

U3A were supportive and brought three participants to our workshop events. When we visited the Men's Shed only three members were present, all too frail to participate. The local old people's home would have been willing to join in, but it had organised its own events for its residents. We collaborated with the Library on a Beaford Arts event leading up to the QPJC and invited the Friends of the Library to contribute a stall to our Heritage Skills event. Yet, due to other library-related commitments to celebrate the Jubilee, they were unable to collaborate with us.

(See Appendix 2: for all details recorded in workshop registers)

### **Personnel**

ADSM had five members – trustees – when the application for “Celebrating Together ” to ACE was submitted. One trustee's term ended at the beginning of March and another trustee resigned in March. However, these two - as supporters of ADSM - together with the one of the remaining trustees, carried out all the work of planning, financing, executing and monitoring the project.

### **Budget challenges**

ADSM were pleased to receive £7,000 of funding from ACE through DCF, although we had applied and budgeted for £9,000. The £2,000 shortfall presented ADSM with monetary challenges for financing all the strands of our planned project, “Celebrating Together”. We applied for extra funding from South Molton Town Council (receiving an extra £250) as well as drawing on ADSM's own reserves , rather than compromise the art installation and main - highly visible - strand of the project, ‘A Queen's Procession’. Furthermore, ADSM decided to rearrange our original budget figures, adjusting spending between the various strands of the project.

### **Key learning**

- Draw upon the auspices of larger organisation such as Devon Community Foundation or One Northern Devon / One South Molton to develop cohesive projects across the whole town;
- Start planning early for big projects like “Celebrating Together”;
- Give schools long lead-in times - and plan activities that take place in term time - to ensure their participation;
- Develop joint ways of working with organisations such as the YMCA, which, due their range of social-enhancing activities, have large town reach;
- Publicise events more whilst out and about, meeting potential participants “face to face” to gain more support for planned activities;
- Meet providers of services - e.g. The Scouts - in person in order to further effective ways of working together;
- Ensure that all charity members are willing to play their part in developing and working on projects, so that work load is evenly spread

and there are enough people to do all the work required for a project such as “Celebreating Together”;

- Plan large projects with jettisonable strands - or elements - in case of budgetary shortfall.
- 

### **3. Lasting Partnerships**

#### **ADSM and the principal artist**

The partnership between ADSM and Artist and Creator of “A Queens’ Procession,” Jeremy Hughes, began in December 2021, when he contacted us to take part in our creative, family event “Fun with Arts”. It blossomed during our preparations for “Celebrating Together” and climaxed at its opening, on the first day of the Jubilee celebrations. Further collaborations with Jeremy Hughes – particularly since he honed his skills at workshop-giving during his work with ADSM – would only be beneficial to the charity.

#### **ADSM and the Methodist Church**

The work completed by ADSM in partnership with The Methodist Church for earlier projects, also grew from strength to strength. The participation of the Methodist Church’s Brigades’ leaders – and their Outreach Worker – was invaluable and heart-warming, as well as that of the children and their parents.

Jeremy Hughes wrote enthusiastically about the collaboration in his piece to sum up his significant role in our project.

ADSM would be well advised to build upon this partnership.

(See Appendix 3: for Jeremy Hughes’ evaluation)

#### **ADSM and the Town Council**

The collaboration between ADSM and the Town Council also strengthened significantly. In the past Town Clerk has also been supportive, such as lending rooms for activities, and providing help to set them out. For the QPJC the Town Clerk was very generous: for example, allowing the use of the Courtroom for the workshop, for over a month, for the art installation - and providing council workers for an entire day to hang it in the Pannier Market. He also liaised with the Mayor to publicise – and invite – councillors and others to our events. Two Mayors (past and present) both joined the art workshops; the current Mayor, after he had led the opening of the installation, lent us his Parlour for the installation reception. The Town Council also contributed an initial grant (£200) towards to the project – as well as a later one (£250).

This increased working together bodes well for future collaborations between ADSM and the Town Council.

#### **ADSM’s Community Charter Song and Local Choirs / Musicians**

The Parish Church lent its premises for the workshop/practice for the Community Charter Song. The song increased the links between ADSM and the local choirs\*\*\*, as well as local musicians - particularly Tom Bayliss, The Church Organist and Conductor of “South Molton Sings” and his concert-giving partner, Jo Preston - who have both performed for ADSM previously.

The enhanced partnership between musicians and ADSM promises further good musical consequences for the charity.

### **4. Update on budget spend**

Please see Appendix 4 for this information.

## To conclude

The warm sentiment of our principal artist and creator of *The Invitation: A Queen's Procession* ("a brilliantly imaginative adventure" according to one of our participants) will, we hope, travel through the future of our town and pave the way for more exciting, inclusive and adventurous arts activities. Let's carry on the journey in the way this participant observed: "Art in Pannier Market, Heritage Crafts, Dance, Song: the community involvement, range of arts/crafts on display and a celebratory "feel" for everybody," with, as someone else remarked, "interesting conversations and connections."

### \* Further participants' key comments

- "Making a willow fish" - older man; "Learnt to make paper flowers" - older woman
- "I decorated the head of the bug" - 8 year old boy
- "New experience: something different for South Molton" - older person
- "You don't do or see something like this every day!" - 10 year old girl
- "I loved getting messy" - older woman
- "I like doing arts and crafts - I don't want to go home , I want to stay!" - 10 year old boy
- "We came to watch my 82 year old mother-in-law in the [Royal Lime Tree Planters'] dance and singing in the community choir" - woman
- "I loved dancing with the young children" - older woman; "It was quite fun" - 8 year old boy
- "Our song is better than The Jubilee Song!" - older woman; "The words resonate with us" - older man
- "We must now make sure this song is sung again and becomes part of the town for the future" - older man
- "Stunning job - interesting stalls" - older person
- "Such a relaxed and encouraging opportunity to have a go!"
- "Congratulations! Really great that there are arts and crafts. We need more of them" - older woman
- "[Painting with pigments] I enjoyed it because it had lots of paints" - 4 year old girl
- "Nice to see all ages interested and guys/boys too!" - social media, woman, stallholder
- "The queen and her attendants are very colourful - a very talented artist" - elderly woman
- "Absolutely amazing. Fabulous to be able to see it all being made" - older woman
- "Absolutely awesome" and "so much work ... an amazing achievement" - social media comments
- "Thank you to the organisers and the Arts Council" - elderly woman



\*\* Publications: Molton Monthly; South Molton News; South Molton Community News; North Devon Gazette(online); North Devon Journal (Devon Live, online) and Devon Life.  
\*\*\* Choirs: "South Molton Sings," the Singing Group of the Parish Church, members of North Devon Folk Choir and the Methodist Circuit Choir + individual signing members of the community

## **Aims & objectives of the future broader meetings:**

- To communicate the purpose of the charity as per the Constitution: “ ... to advance and promote the arts, culture and heritage for the benefit of persons predominately, but not exclusively resident in South Molton and the surrounding area, as well as for visitors to the area.” To achieve this purpose we will wish (in no particular order):
- to enable, facilitate and support the “arts” (broadly defined) for the benefit of the South Molton area
- to engage with and to listen to the local community to assess its needs and aspirations
- to engage with and to listen to the needs of local artists, and to effectively collaborate and co-operate with them
- to inspire and encourage appropriate arts projects which are initiated from within the local community
- to facilitate a high quality art experience for the local community and to attract visitors to the town by encouraging suitable art projects into the town
- to be a ‘hub’ for the arts and to publicise arts-related events in the area
- to seek and procure funding and other resources for the benefit of local projects, including grants, donations, and sponsorship
- the scope of interest will include all the established and emerging art-forms including innovative projects, AND also craft and other grass-roots activities

## **Links with the community**

Following the impact of Covid-19 we are particularly concerned to include not only those who are not used to partaking in cultural activities, but also to make provision for those who are isolated and lonely within our community; in order to give them joy and satisfaction in taking part in artistic activities - and in creating art of different types.

A focus of the charity’s work over the last year has been in creating links with organisations such as One South Molton and One Northern Devon/ Northern Devon: Arts and Wellbeing to support the work of meeting the needs of those with mental health problems. This direction of our work indicates a shift in our emphasis but does not in any way disregard our aims to draw people into South Molton because of the high quality and diverse range of cultural events that we provide.

## **Trustees**

We are focusing on building our core responsibilities: taking the lead in defining the overall strategic direction of the charity; working out how we will get there; monitoring finances; ensuring we comply with the Charity Commission’s guidelines and fulfil the terms in our Constitution.

Our principles are based on needing to take decisions together; making sure that things are running smoothly and that everyone works in cooperation and collaboratively with small - and larger – groups - and creating simple ways of working and clear lines of communication.

Three new trustees (Peter Bishop, John St John and David Worden) were recruited during the year. We continue to need to look at the skill sets which we currently possess and focus on building up a strong trustee team with a balanced, and appropriate, range of capabilities and knowledge.

## **Peter Bishop – Treasurer and Trustee**

# Arts Destination South Molton

No: 1188431

## Receipts and Payments accounts

For the period from 01 April 2022 to 31 March 2023

### Section A Receipts and payments

	Unrestricted funds £	Restricted funds £	Endowment funds £	Total funds £
<b>A1 Receipts</b>				
Corporate Sponsorship	100.00	-	-	100.00
Public Donations	40.48	-	-	40.48
Refunds (Note 1)	-	44.83	-	44.83
		-	-	-
SMTC Grant (Note 2)	-	250.00	-	250.00
DCC Grant (Note 3)	-	500.00	-	500.00
ACE Grant (Note 4)	-	7,000.00	-	7,000.00
	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>£140.48</b>	<b>£7,794.83</b>	<b>£0.00</b>	<b>£7,935.31</b>
<b>A2 Asset and investment sales, (see table).</b>				
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>140.48</b>	<b>7,794.83</b>	<b>-</b>	<b>7,935.31</b>
<b>A3 Payments</b>				
Artist/performer costs	-	7,129.67	-	7,129.67
Event Costs	280.00	-	-	280.00
Artists materials	17.02	1,365.16	-	1,382.18
Leaflet design, printing and delivery	205.43	-	-	205.43
Other PR - video, photography	300.00	-	-	300.00
Travel Costs	50.00	-	-	50.00
Web site and email	104.40	-	-	104.40
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	<b>956.85</b>	<b>8,494.83</b>	<b>-</b>	<b>9,451.68</b>
<b>A4 Asset and investment purchases, (see table)</b>				
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>956.85</b>	<b>8,494.83</b>	<b>-</b>	<b>9,451.68</b>
<b>Net of receipts/(payments)</b>	<b>- 816.37</b>	<b>- 700.00</b>	<b>-</b>	<b>- 1,516.37</b>
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	3,631.17	700.00	-	4,331.17
<b>Cash funds this year end</b>	<b>2,814.80</b>	<b>-</b>	<b>-</b>	<b>2,814.80</b>



## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds £	Restricted funds £
<b>B1 Cash funds</b>	Cash Balance at year end	2,814.80	-
	<b>Total cash funds</b>	<b>2,814.80</b>	<b>-</b>
<small>(agree balances with receipts and payments account(s))</small>		OK	OK

Categories	Details	Fund to which liability relates	Amount due (optional)
<b>B5 Liabilities</b>			

- Note 1:** Refunds for faulty equipment purchased
- Note 2:** The South Molton Town Council (SMTC) grant is ringfenced for Queen's Platinum Jubilee events
- Note 3:** The Devon County Council (DCC) community grant is ringfenced for Queen's Platinum Jubilee events
- Note 3:** The Arts Council Egnland (ACE) grant is ringfenced for Queen's Platinum Jubilee events

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name
	peter bishop
	Matthew Bushell

**ARTS DESTINATION SOUTH MOLTON**

England & Wales - Charity number 1188431

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# Accounts

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## **Arts Destination South Molton (ADSM) Trustees' Annual Report 2020-21**

The trustees of the charity submit their annual report and the financial statements for the year ended 31 March 2021. The trustees have prepared Receipts and Payments accounts, as well as complying with statutory requirements and the governing document.

### **Constitution and Organisational Structure**

The charity was entered on the Register of Charities on 9 March 2020 and is Charitable Incorporated Organisation (CIO) governed by a Foundation Model constitution adopted on 9 March 2020.

Its registered charity number is 1188431 and its registered office address is The Amory Centre, 125 East Street, South Molton EX36 4BB.

It is governed by a board of trustees which consists of:

- Matthew Bushell, Chair – appointed 9 March 2020
- Marc Cornelius, Treasurer – appointed 28 February 2021
- Rev Dr Michael Grandey – appointed 28 February 2021
- Stell Levy, vice Chair – appointed 9 March 2020
- Alison Verney, Secretary – appointed 9 March 2020

New trustees are elected by the board of trustees. Apart from the founding trustees, who serve initial terms of between two and four years, trustees serve for four years but may be re-elected.

Working parties are set up to organise specific events and consist of volunteers with the required skills and at least one trustee.

### **Objectives**

The objects of the CIO are to advance and promote the arts, culture, and heritage for the benefit of persons predominately, but not exclusively, resident in South Molton and the surrounding area, as well as for visitors to the area.

### **Accounts Summary**

Accounts are prepared on a Receipts and Payments basis.

Opening Balance: £450.00

Closing Balance: £6,462.89

Total Receipts £7,037.28 (Including sponsorship, donations and grants)

Total Expenditure £1,024.39

Receipts restricted for specific projects totalled £3,500.

Arts Destination South Molton has a policy of ensuring that £1,500 is held in reserves to cover unforeseen expenditure.

## **ADSM in Lockdown**

Directly after our AGM in March 2020, we informed our ADSM members that we had postponed our plans for our Deep Roots Festival (DRF) - a celebration of the arts of all types for the people of South Molton and further away - which was due to be held in June 2020, and for which plans had been well laid. The postponement was due to the disruption that the C-19 pandemic would cause.

Shortly after our AGM, Britain entered its first lockdown because of the pandemic. These days were very uncertain for everyone - including all of us at ADSM. As we had become a registered charity just before being locked down, we decided to use some of our “newly found free time” to open our own business bank account for Arts Destination South Molton.

During May 2020 Professor Ashley Solomon - of the Royal College of Music - began to perform solo flute concerts from his Conservatory by Zoom to raise money for charity – and support himself. As our secretary knows him, she asked if he would add an extra performance in aid of ADSM. He generously agreed to do so in June 2020.

## **ADSM's Zooms**

Thus began ADSM's regular zoom events. Our treasurer took over the role of technician for the Zoom events. Since that first occasion, we have organised five more Zoom events, ranging from a homegrown poetry reading to a storyteller at Halloween, from a local professional folk duo to a poetry evening in conjunction with Mary Evans Picture Library, and a demonstration-talk from a South Molton print maker. Our February event regrettably had to be postponed due to the difficulty of Zooming a classical piano concert from a household with limited IT equipment! Our March event featured a well-known local children's author who entertains and informs children, parents, grandparents, and all those in between.

These diverse events have been successful, and we have been able to build up a database of attendees of over 330 attendees. Many of our audience are local people, others are from elsewhere in The UK and yet more join us from overseas.

Not only has our audience grown, but also so have our funds. Donations from our Zoom events account for a large proportion of the money in our bank account.

## **Marketing & Publicity**

Our programme of ADSM Zoom events has been promoted through editorials in local papers and magazines, including South Molton News, Molton Monthly, The Community News, North Devon Journal and North Devon Gazette. We have received scores of extremely positive responses from our Zoom audiences. These have fed into reviews of the events, which have also appeared local publications

We are immensely grateful for the support of local publishers. We have also been fortunate enough to get a general article about ADSM published in the regional magazine, Devon Life.

In addition, regular, frequent social media updates are made on our two Facebook pages: ADSM and Deep Roots Festival. Furthermore, our ADSM website was being developed and went live shortly after the end of the financial year.

### **Planning for Deep Roots Festival (DRF)**

As Lockdown eased in June 2020, we also began to meet monthly to make plans for putting our DRF on this summer, June 2021. Larger meetings of “planners”– and smaller ones of project managers, on a need to meet basis - continued on Zoom; even though the situation for mounting live events was still unclear. We explored a variety of ways of continuing with our festival; for example, by live streaming on different platforms, recording events and creating films to show on platforms such as YouTube, and continuing to use and develop our expertise in Zooming.

We intend to put on a festival in summer 2021 over three separate weekends with, due to covid, some events being held virtually via Zoom and others ‘face-to-face’. We are committed to meeting the needs of our community and drawing all sectors of it into our activities through the variety of provision which we offer. We continue to plan for this diversity of delivery.

Our fund raiser is generously giving of her time to raise funds towards a splendid festival in summer 2021. Yet the current economic climate in the pandemic creates difficulties hitherto unknown. However, we have raised £1,000 and are very much hoping for more. We have also generously been donated £250 from a local charity.

We aim to involve local businesses in our efforts to raise further funding in the form of sponsorship. We were successful in pitching to a South Molton businessman to fund a poetry project, which would involve local people in jointly making a community poem, under the aegis of a Devon-based professional poet. This sponsorship was worth £3,000.

### **Links with the community**

Following the impact of Covid-19 we are particularly concerned to include not only those who are not used to partaking in cultural activities, but also to make provision for those who are isolated and lonely within our community; in order to give them joy and satisfaction in taking part in artistic activities - and in creating art of different types.

A focus of the charity’s work over the last year has been in creating links with organisations such as One South Molton and One Northern Devon/ Northern Devon: Arts and Wellbeing to support the work of meeting the needs of those with mental health problems. This direction of our work indicates a shift in our emphasis but does not in any way disregard our aims to draw people into South Molton because of the high quality and diverse range of cultural events that we provide.

Over the year we developed closer links with South Molton Library. We draw upon the positive impetus that the library coordinator offers us, particularly in terms of literary events and exhibitions.

We also built-up links with local arts organisations (Beaford Arts and The Plough, Torrington). We look towards strengthening these connections to the mutual benefit of all the organisations.

### **Patrons**

During the year we have been lucky enough that the following three people have agreed to be our patrons:

- Professor Ashley Solomon, Chair and Head of Historical Performance at the Royal College of Music;
- Lady Melanie Peek from our local community (North Molton);
- Rachel Campbell-Johnston, author and art critic at The Times.

We are very appreciative of their willingness to join us – and look forward to developing our links with them.

### **Trustees**

Due to Covid-19 our meetings have been patchy over the year. We did manage some socially distanced face-to-face meetings in the summer - and have all managed to become proficient at Zooming. We have used Zoom meetings - as well as emailing and telephoning - to confer over matters of urgency. With the end of lockdown on the horizon, we set up a schedule of meetings at 6 weekly intervals.

We are focusing on building our core responsibilities: taking the lead in defining the overall strategic direction of the charity; working out how we will get there; monitoring finances; ensuring we comply with the Charity Commission's guidelines and fulfil the terms in our Constitution.

Our principles are based on needing to take decisions together; making sure that things are running smoothly and that everyone works in cooperation and collaboratively with small - and larger – groups - and creating simple ways of working and clear lines of communication.

We recognise the need to expand our trustee base to spread the workload more evenly and take the pressure off us as individuals. Two new trustees (the Rev Dr Michael Grandey and Marc Cornelius) were recruited during the year. We continue to need to look at the skill sets which we currently possess and focus on building up a strong trustee team with a balanced, and appropriate, range of capabilities and knowledge.

### **Matthew Bushell, Chair**

# Arts Destination South Molton

No: 1188431

## Receipts and Payments accounts

For the period from 01 April 2020 to 31 March 2021

### Section A Receipts and payments

	Unrestricted funds £	Restricted funds £	Endowment funds £	Total funds £
<b>A1 Receipts</b>				
Sponsorship by Home Instead (Note 1)		3,000.00	-	3,000.00
Public Donations	2,044.07	-	-	2,044.07
Compensation (Note 2)	400.00	-	-	400.00
Grant	593.21	-	-	593.21
Grant from Elmgrant Trust	-	500.00	-	500.00
Donation from Rotary	250.00	-	-	250.00
Donation from Rotary (Note 3)	250.00	-	-	250.00
	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>£3,537.28</b>	<b>£3,500.00</b>	<b>£0.00</b>	<b>£7,037.28</b>
<b>A2 Asset and investment sales, (see table).</b>				
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>3,537.28</b>	<b>3,500.00</b>	<b>-</b>	<b>7,037.28</b>
<b>A3 Payments</b>				
Artist/performer costs	227.83	-	-	227.83
Logo design	54.36	-	-	54.36
Professional services - grant application	50.00	-	-	50.00
Web site and email	7.20	-	-	7.20
Leaflet printing and delivery (Note 1)	-	435.00	-	435.00
Repayment to Rotary (Note 3)	250.00	-	-	250.00
	-	-	-	-
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	<b>589.39</b>	<b>435.00</b>	<b>-</b>	<b>1,024.39</b>
<b>A4 Asset and investment purchases, (see table)</b>				
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>589.39</b>	<b>435.00</b>	<b>-</b>	<b>1,024.39</b>
<b>Net of receipts/(payments)</b>	<b>2,947.89</b>	<b>3,065.00</b>	<b>-</b>	<b>6,012.89</b>
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	450.00	-	-	450.00
<b>Cash funds this year end</b>	<b>3,397.89</b>	<b>3,065.00</b>	<b>-</b>	<b>6,462.89</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds £	Restricted funds £
<b>B1 Cash funds</b>	Grant - Elmgrant Trust	-	500.00
	Sponsorship	-	2,565.00
	Balance bought forward	450.00	
	Public donations and grants etc	2,947.89	-
	<b>Total cash funds</b>	<b>3,397.89</b>	<b>3,065.00</b>
	<small>(agree balances with receipts and payments account(s))</small>	OK	OK
<b>B5 Liabilities</b>	<b>Details</b>	<b>Fund to which liability relates</b>	<b>Amount due (optional)</b>
	Payment for mySouthMolton poetry/film project which is to take place in 2021/22	Restricted	2,565.00

**Note 1:** Sponsorship of £3,000 by Home Instead for the mySouthMolton film/poetry project included £435 for printing of leaflets and their postal distribution to local postcodes which was organised and paid for directly by Home Instead.

**Note 2:** Compensation of £400 was received from NatWest Bank for errors and delays made by them in setting up the Arts Destination South Molton business account.

**Note 3:** The first cheque from Rotary was initially 'lost' by the bank and was credited to the Arts Destination Account several weeks after it had been paid in but only after a duplicate cheque had been credited. This item is therefore balanced by a corresponding repayment to repayment to Rotary.

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

<b>Marc Cornelius, Treasurer</b>
<b>Alison Verney, Secretary</b>