



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From _____ **Period start date** **To** _____
Period end date

Charity name: The Silk Route

Charity registration number: 1188427

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Health Education and support vulnerable people support Multi Faith Gatherings Language Education
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Advancement of health Rreligious Or Racial Harmony/equality Or Diversity Recreation
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Yes

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Large Legacies & Donations Policy
Policy on social investment including program related investment	Para 1.38	Conflict of Interest Equal Opportunity Safeguarding for Adult and Children

Contribution made by volunteers	Para 1.38	Teaching Languages to local communities. Health Education through workshops Online health education/COVID 19 Awareness sessions Organising Local online social gatherings
Other		NA

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	- Organising online social gatherings to bring the community together during the pandemic and give the necessary social support: This helped the local community perform and practice their faith and social life within the pandemic period. - Etiquettes in Islam – Series of talks by Dr Aiman. These talks touched about various aspects including mental health and how to deal with etiquettes in Islam. - COVID and Vaccination awareness program. The awareness program helped increase COVID vaccination rate among the community. - Vaccination drive in Southampton mosques. This helped more and more people get vaccinated quickly within BAME communities. - Online health awareness programs - Setting up food bank - Islamic school

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	* We established a good relationship with the local parish and county council. * We established a membership system and marketed the objectives of our charity, so we are seeing an increased participation of members. * Our online marketing events helped
-------------------------------------	-----------	--

		raise funds for the charity
Performance of fundraising activities against objectives set	Para 1.41	* From monthly memberships and donations, we raised around £5759
Investment performance against objectives	Para 1.41	* We spent £84 on room hire for an event when the government allowed.
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of the period we had a surplus of £5675
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity is collecting money to * Spend on any costs related to local activities * And for our final goal of building a local community centre
Amount of reserves held	Para 1.22	£5675
Reasons for holding zero reserves	Para 1.22	NA
Details of fund materially in deficit	Para 1.24	NA
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	NA

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	* Monthly memberships * Funds collected through events
Investment policy and objectives including any social investment policy adopted	Para 1.46	NA
A description of the principal risks facing the charity	Para 1.46	Property prices are too high around the local area to be able to afford a community centre, and with rapid increasing prices, it keeps harder and harder to raise the necessary money.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	CIO Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO Foundation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	(1) Apart from the first charity trustees, every trustee must be appointed for a term of four years by a resolution passed at a properly convened meeting of the charity trustees. (2) In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Conflict of Interest Trustee Code of conduct GD3 Charity Litter of Trustee Appointment GD2
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The charity trustees shall manage the affairs of the CIO and may for that purpose exercise all the powers of the CIO The structure of the proposed charity is shown below. The SRC Charity Trustees, supported by Community Development Management, supported by committees. We anticipate that this will remain our core structure. However, as we develop, any new projects we would factor in both staff and volunteers to work on those projects and it will be reflected on a proportional increase in

		core staff to support capacity as necessary to ensure quality of delivery, supportive management structure and efficient administration of every area of our work. At the current stage, so far most our activities have been voluntary, and we aim to develop volunteering opportunities across the organisation to expand our capacity and community involvement. This should not prevent us from appointing paid staff should there be a need for them to maintain quality services.
Relationship with any related parties	Para 1.51	NA
Other		

Reference and Administrative details

Charity name	The Silk Route
Other name the charity uses	
Registered charity number	1188427
Charity's principal address	Unit 5 Radcliffe Court Radcliffe Road SOUTHAMPTON SO14 0PH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Redwan Elkhayat	Chair		SRC Trustees
2	Anas Al-korj			SRC Trustees
3	Aiman Alzetani			SRC Trustees
4	Mohamad Monkiz Khasreen			SRC Trustees
5	Syed Mateen Hussain			SRC Trustees
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees - names of the directors at the date the report was approved

Director name		
---------------	--	--

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	NA
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	NA
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	NA

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

NA

Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	REDWAN ELKHAYAT	MOHAMAD MONKIZ KHASREEN
---------------------	-----------------	-------------------------

Full name(s)	REDWAN ELKHAYAT	MOHAMAD MONKIZ KHASREEN
---------------------	-----------------	-------------------------

Position (eg Secretary, Chair, etc)	Chair	Treasurer
--	-------	-----------

Date	19/10/2021
-------------	------------



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
The Silk Route

No (if any)
1188427

Receipts and payments accounts

CC16a

For the period
from

Period start date
9-Mar-20

To

Period end date
8-Mar-21

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
	-	-	-	-	-
Donations	5,759	-	-	5,759	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	5,759	-	-	5,759	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	5,759	-	-	5,759	-
A3 Payments					
	-	-	-	-	-
Room hire	84	-	-	84	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	84	-	-	84	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	84	-	-	84	-
Net of receipts/(payments)	5,675	-	-	5,675	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	5,675	-	-	5,675	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B1 Cash funds	Bank balance	5,675	-	-
		-	-	-
		-	-	-
	Total cash funds	5,675	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
		Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
		Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	

			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	REDWAN ELKHAYAT	REDWAN ELKHAYAT	19/10/2021	
		MOHAMAD MONKIZ KHASREEN	19/10/2021	