

# Annual Report

Downham Market Men's Shed

July 2021 – June 2022

## **Summary**

The year has seen us come out of covid restrictions and get back to working more as before. Our members are gradually returning although we have lost some to illness and some to reluctance to mixing. We still meet twice a week and moral is good among the members.

Sales of work have brought in much needed funds and given members enjoyment in the making.

A major upgrade of our toilet facility's are required to improve them and make them more disabled friendly plus the premises repairs and maintenance in the pipeline which it's hoped much of this work can be funded by charitable grants. During the year we had various social and fund raising events and outside visits and look forward to more in the year to come.

## **Chairman's Report**

*First, I would like to thank you all for making the shed a happy place that I personally enjoy attending. I enjoy meeting new people who over time have become good friends, you just have to listen to our tea breaks to hear the laughter and banter to know that everyone is having a good time.*

*The alternative for me would be stuck at home, bored, annoying my long suffering wife and wondering if there was ever going to be anything interesting on TV.*

*This last year Covid has been a large factor in our shed operation, there have been times when we haven't had a meeting, times we have met on Zoom and times where we have had to wear masks and observe social distancing; but we, along with many other organisations, are getting back to normal now that Covid is hopefully behind us.*

*Despite these challenges, we still have achieved quite a lot, thanks to a strong and willing membership and committee.*

*We have repaired the portacabin roof with Phil, Brian W, Brian P and one or two others, plus a little help from Nobel roofing, it's now watertight again.*

*With Stephen's cooking and help from members and wife's, we had a BBQ, plant and tool sale in September, which was well attended and enjoyed by all. I'm hoping we can have another this summer.*

*We have been working on improvements to our health & safety for the club. Derek has sourced some safe machine use guidance, from which we can create our own suite of user guides. Trevor organized a Red Cross first aid awareness training event which was informative and worthwhile.*

*Derek organized our local KBT litter clean up, bringing us some good publicity in the local paper. Derek also manages our Facebook page and profile that has brought us several new members and a lot of local PR.*

*John Downing organized, amongst other things, our successful and well attended Christmas dinner at the Jolly Brewers, Shouldham. Sales of our work continues and some members have shown an aptitude for making certain items:*

- Brain Hunt and Brain P – bird tables*
- John Lane and Stephen Fisher – garden bench seats*
- Derek – hedgehog houses and terraced bird boxes*
- John Salter and myself – boot jacks*
- Jon Wickes – has been making carved house signs and gadgets for machines*
- Phil – is always busy doing jobs everyone else doesn't notice, like sweeping and painting*

*I would like to thank the committee for their help and support throughout the year, Stephen for being an able treasurer, with support from his vice-treasurer Derek. Thanks to Trevor for keeping us informed as our secretary and who's minutes are so accurate that I don't remember them being challenged - I sometimes wonder if no one can remember what was actually said!*

*My thanks to Brain P for supplying our breaks with tea, coffee and especially chocolate biscuits.*

*I take this opportunity to thank Alex and the Eternity Church for their enormous help and contribution to our success.*

*I look forward to next year with anticipation for another productive and enjoyable year.*

*Bryan B (Chair)*

## Downham Market Mens' Shed Financial Report 2021-2022

**12 Months from 1 July 2021 to 30 June**

<b><u>Income</u></b>	2020 -2021	2021-2022	Change %
Balance carried forward from previous year	£ 12,243.00	£ 9,077.93	-26%
Members Subscriptions	£ 78.21	£ 742.55	849%
Donations & grants	£ 1,020.00	£ 1,056.80	4%
Events		£ 141.00	100%
Sales	£ 60.00	£ 761.86	1170%
Total	£ 13,401.21	£ 11,780.14	-12%
<b><u>Expenditure</u></b>			
Insurance	£ 505.45	£ 561.75	11%
Advertising	£ -		
Tools & Equipment	£ 71.04	£ 665.88	837%
Building & Maintenance Materials	£ 412.61	£ 91.32	-78%
Building & Maintenance Services	£ 3,224.18	£ 2,395.20	-26%
Donation	£ 110.00		-100%
	£ 4,323.28	£ 3,714.15	-14%
<b>Balance at 30 June</b>	<b>£ 9,077.93</b>	<b>£ 8,065.99</b>	-11%
<b>Deficit of Income vs Expenditure</b>	<b>-£ 3,165.07</b>	<b>-£ 1,011.94</b>	-68%

## Bank transactions 1/7/21 -30/6/22

## Petty Cash

	IN	Out		In	Out
Building		1080	patio c/f	38.38	
building		1315.2	roof banked		100
donation	10		christine banked		90
donation	46.8		defib banked		53
donation	1000		norfol comequip		5
Equip		48.41	eternity		10
Equip		50.58	materials		5
Equip		103.94	materials		39.18
Equip		10.44	materials		12
Equip		43.8	materials		16.87
Equip		80.04	postage		11.28
Equip		109.99	recon	191.07	
Equip		46.8	defib recon	115.09	
Equip		67	recon	95.73	
Equip		46.8	recon	15	
Equip		11.28	recon	49.45	
Equip		46.8	subs	9	
Event	15				
event	50			513.72	342.33
event	33				
insurance		561.75			
materials		6.99			
6.99					
Sale	75				
Sale	35				
Sale	24.5				
Sale	18				
Sale	155.79				
Sale	85				
sale	50				
sale	76.57				
Sale	242				
761.86					
subs	65		subs after agm		
	196				
T/F	115				
T/F	53				
T/F	32				
T/F	90				
T/F	25				
T/F	100				
T/F	3.72				
T/F	21.5				

2617.88 3629.82 1011.94

Transactions 1/7/21 -30/6/22

	IN	Out
Building		1080 patio
building		1315.2 roof
donation	10	christine
donation	46.8	defib
donation	1000	norfol community
Equip		48.41
Equip		50.58
Equip		103.94
Equip		10.44
Equip		43.8
Equip		80.04
Equip		109.99
Equip		46.8 defib
Equip		67
Equip		46.8
Equip		11.28
Equip		46.8
equip		5
Event	15	
event	50	
event	33	
insurance		561.75
materials		6.99
materials		5
materials		39.18
materials		12
materials		16.87
6.99		
postage		11.28
Sale	75	
Sale	35	
Sale	24.5	
Sale	18	
Sale	155.79	
Sale	85	
sale	50	
sale	76.57	
Sale	242	
761.86		
subs	65	subs after agm
subs	9	
subs	276.33	
t/f	440.22	

2707.21 3719.15 1011.94