



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period

From 1.4.2024 Period start date To 31.3.2025 Period end date

Charity name: Kingswood Hazel Leys Community Workshop

Charity registration number: 1188380 Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To further or benefit the residents of Corby and the neighbourhood, without distinction of sex, sexual orientation, race or of political, religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>Delivered and helped to facilitate many classes and craft sessions around:</p> <ul style="list-style-type: none">*Woodworking*Macrame*DIY Repairing and restoration*Arts and Crafts; Machining (sewing, CNC routeing), Screen printing, hobby crafting.*NHS social prescription weekly sessions*NNC resettlement sessions*NNC Adult Learning sessions*Community Projects/ Sleigh building.*Saturday Supporting family sessions through working with CCA. <p>We operated a Warm Hub using funding from North Northamptonshire Council from December 2024 to March 2025</p> <ul style="list-style-type: none">*We constructed a scooter/cycle shelter*Started on our community garden <p>We have also Trained 6 members in first aid, and 1 member in wood turning to a level they can comfortably train others.</p>

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	All the trustees, guided by the Charity Commission, reviewed the KHL Community Workshop constitution. An official name change was agreed and accepted by the charities commission.
--	-----------	--

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	The CIO is not a grant making charity
Policy on social investment including program related investment	Para 1.38	The CIO has a regular account with Lloyds Bank. We use this for regular workshop management and purchases. We have a saving account with Lloyds. We keep some restricted and unrestricted funds in here to gain interest until the time arises to use it.
Contribution made by volunteers	Para 1.38	The Trustees grew to 9 members who meet quarterly. The steering group Reduced to 8 members who continued to meet fortnightly for an hour all year to discuss and manage the workshops daily needs. We did not recruit any new volunteers as there are no roles needing filled. Our current team have helped in facilitating the opening of the workshop for various activities. On average our volunteers put in around 60 combined hours a week to operate our space

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>By the end of March 2025, we had around 215 members, men and women of all ages, from Kingswood and Hazel Leys and the wider area. Members continue to share skills and knowledge and try new tools and techniques, from sewing machines to woodworking, jewellery making. pyrography, whittling, leathercraft, laser engraving and so much more.</p> <p>We continue to flourish with several organisations hiring and using our space.</p> <p>The biggest highlights of the year would be:</p> <ul style="list-style-type: none"> * The installation of Our scooter/cycle parking shelter. This has helped to free up much needed space in the workshop by giving users a safe space to store their transport. * Working with Corby Community Arts to deliver Family sessions. * Purchasing new and upgrading of some of the workshop tools and machines. * Delivering projects for local charities and community groups <p>The Workshop continues to grow with more creative ideas and projects coming to the table regularly.</p>

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>At the 31st March 2025 the Lloyds bank current account held £8,517, the savings account held £35,633 and cash held £192. We will be applying for further grants from a range of sources.</p> <p>£12,000 of the restricted funds is from KHL Big Local. This will be used to run the Field Day Festival in 2025/26.</p> <p>We received £2,997 in restricted funding from Groundwork UK to start our garden project.</p> <p>We also received a legacy of £10,000 and £2,000 from KHL Big Local to be used for our Library of things project.</p> <p>Another £1,000 was again from KHL Big local spent this year on new power tools.</p>
---	-----------	---

Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We have developed our reserves policy as part of our financial regulations. The Trustee Committee will consider the level of reserves that is prudent for KHL COMMUNITY WORKSHOP annually. Consideration will be given to redundancy liabilities, lease agreements and any other significant factors that should be considered were KHL COMMUNITY WORKSHOP to close .
Amount of reserves held	Para 1.22	Unrestricted fund reserves of £17345 were held at 31 st March 2025, which is over a year of regular running costs. Restricted funds of £26,997 were held at the year end.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	KHL Big Local Legacy Donation Membership fees Session fees Grants Donations
Investment policy and objectives including any social investment policy adopted	Para 1.46	The CIO has not made any investments in stocks and shares. The CIO's principal asset is the Workshop a purpose-built three-room steel building equipped with 16 solar panels and a wide range of woodworking, DIY, art, sewing, 3D printing and photography equipment as well as a space to prepare refreshments. Our aim is to use this asset to invest in people sharing skills, time and conversation. Members can choose to work on individual and community projects.
A description of the principal risks facing the charity	Para 1.46	The principal risk is failing to attract sufficient funds either in the form of grants or through membership fees and sales of work. To date we have been reasonably successful in pursuing grant funding opportunities and delivering on our proposals to funders. We have built a strong partnership with KHL Big Local, Corby Community Arts, Made with Many, the Core Theatre, Groundwork Northants as well as working closely with North Northants Council.

Structure, Governance and Management

Type of governing document (trust deed, royal charter)	Para 1.25	CIO Association Model
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<p>Eligibility for trusteeship (January 2019): (i) All the Trustees shall be members of the KHL Community in Sheds.</p> <p>(ii) No one may be appointed as a trustee of the KHL Community in Sheds if they are disqualified from acting as a charity trustee by virtue of sections 178 - 180 of the Charities Act 2011 (or any statutory reenactment or modification of that provision).</p> <p>(iii) No one is entitled to act as a charity trustee whether by election or co-option until he or she has expressly acknowledged, in whatever way the charity trustees decide, his or her acceptance of the office of charity trustee.</p> <p>Officers</p> <p>The members will, in electing trustees at the AGM, elect said trustees to the officer's posts of Chair, Vice Chair, Treasurer, Secretary and Social Secretary.</p> <p>Casual Vacancies</p> <p>26. The Trustees may also and at any time co-opt up to two additional members of the KHL Community in Sheds to the Board of Trustees. All persons so co-opted shall retire at the AGM following their co-option but shall be eligible to stand for election.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	<p>Each new Trustee must receive, on or before his or her first appointment: (a) Copy of the current version of this constitution; and</p> <p>(b) A copy of the KHL Community Workshop's latest Trustees' annual report and statement of accounts</p>
--	-----------	---

Reference and Administrative details

Charity name	Kingswood Hazel Leys Community Workshop
Other name the charity uses	KHL Community Workshop
Registered charity number	1188380
Charity's principal address	Woodsend Bowling club School place Corby NN18 0QF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Bryan Massie			
2	Tim Morton			
3	Robert Harris		Retired August 2024	
4	Susanne Cunningham	Treasurer		
6	John Macintyre Whiteford	Chair	Retired October 2024	
7	John McGhee		Retired October 2024	
	George Hill			
	Andrew McMichael			
	Nicola Buckingham		Ocober 2024 - present	
	Ann-Marie Leonard		Ocober 2024 – present	
	Terry Arnold		Retired in September 2025	
	Tom Briggs			
	Claire Devlin		October 2025 - present	

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Andrew McMichael	Susanne Cunningham
Position (eg Secretary, Chair, etc)	Chair	Treasurer
Date	08.12.2025	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Kingswood Hazel Leys Community in Sheds

No (if any)
1188380

Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	01/04/2024		31/03/2025

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
grants	2,220	17,997	-	20,217	44,466
donations	915	-	-	915	1,285
Fundraising	4,162	-	-	4,162	3,404
membership	1,459	-	-	1,459	1,978
sales of goods	252	-	-	252	135
Other	38	-	-	38	-
Running (solar income)	956	-	-	956	-
	-	-	-	-	-
Sub total	10,002	17,997	-	27,999	51,268
A2 Asset and investment sales, (see table).					
interest	566	-	-	566	78
	-	-	-	-	-
Sub total	566	-	-	566	78
Total receipts	10,568	17,997	-	28,565	51,346
A3 Payments					
cost of materials for activities	6,135	-	-	6,135	1,908
running costs	5,089	-	-	5,089	2,831
staff costs	2,593	-	-	2,593	6,732
advertising	-	-	-	-	314
office costs	1,816	-	-	1,816	1,004
others	244	-	-	244	528
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	15,877	-	-	15,877	13,317
A4 Asset and investment purchases, (see table)					
new equipment	2,071	1,000	-	3,071	997
building works	1,459	5,520	-	6,979	235
Sub total	3,530	6,520	-	10,050	1,232
Total payments	19,407	6,520	-	25,927	14,549
Net of receipts/(payments)	- 8,839	11,477	-	2,638	36,797
A5 Transfers between funds	6,030	- 6,030	-	-	-
A6 Cash funds last year end	20,154	21,550	-	41,704	4,907
Cash funds this year end	17,345	26,997	-	44,342	41,704

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Lloyds savings	8,636	26,997	-
	lloyds	8,517		-
	cash	192	-	-
	Total cash funds	17,345	26,997	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	



Section A

Independent Examiner's Report

Report to the trustees/
members of

Kingswood Hazel Leys Community in Sheds

On accounts for the year
ended

31st March 2025

Charity no
(if any)

1188380

Set out on pages

1 to 8

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2025.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

**Independent
examiner's statement**

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

J. Stobart

Date:

30/01/2026

Name:

Mrs J E Stobart

Relevant professional
qualification(s) or body
(if any):

FCCA

Address:

c/o RCCE, Threshelfords Business Park, Inworth Road
Feering, COLCHESTER
Essex CO5 9SE