



Trustees' Annual Report for the period

From 1.4.2023 Period start date To 31.3.2024 Period end date

Charity name: Kingswood Hazel Leys Community in Sheds

Charity registration number: 1188380

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To further or benefit the residents of Corby and the neighbourhood, without distinction of sex, sexual orientation, race or of political, religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Delivered and helped to facilitate many classes and craft sessions around: *Woodworking *3d Printing *DIY Repairing and restoration Fabric, Textiles *Arts and Crafts; Machining (sewing, CNC routing), Screen printing, hobby crafting. *NHS social prescription weekly sessions *NNC resettlement sessions *NNC Adult Learning sessions *Projects nominated by members for the local residents *Saturday under 18's Workshop activities; Art, 3d printing, Crafting. We operated a Warm Hub using funding from National Grid from December 2023 to March 2024 We have also offered Training to members.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	All the trustees, guided by the Charity Commission, reviewed the KHL Community in Sheds constitution. Some amendments were proposed and agreed at the 2023 AGM. We are clear about the public benefit the shed will provide.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	The CIO is not a grant making charity
Policy on social investment including program related investment	Para 1.38	The CIO has a regular account with Lloyds Bank. We use this for regular workshop management and purchases. We opened a saving account with Lloyds bank in February 2023. We have kept some restricted and unrestricted funds in here to gain interest until the time arises to use it.
Contribution made by volunteers	Para 1.38	The steering group grew to 10 members who continued to meet fortnightly for an hour and half all year to discuss and manage the workshops daily needs. Additionally, 4 new volunteers have joined us from the local community who help to facilitate and open up for various sessions/classes/events that take place in the workshop. On average our volunteers put in around 60 combined hours a week to operate our space

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>By the end of March 2024, we had around 150 members, men and women of all ages, from Kingswood and Hazel Leys and the wider area. Members share skills and knowledge and try new tools and techniques, from sewing machines to woodworking, jewellery making to 3d printing.</p> <p>We continue to flourish with several organisations hiring and using our space.</p> <p>The biggest highlights of the year would be:</p> <ul style="list-style-type: none"> * Successful running a 3-days a week warm hub from December 2023 to March 2024 using a grant from the National Grid * Our partnership with Corby Community Arts who have delivered many creative classes. * North Northants Council Adult learning service hiring rooms and delivering free training courses to our members and the wider community. * Watching the member base grow and flourish as a community <p>The Workshop continues to grow with more creative ideas and projects coming to the table regularly.</p>

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the 31 st March 2024 the Lloyds bank current account held £21,515.55, the savings account held £20,059.98 and cash held £128. Unrestricted funds made a surplus of £15247 this financial year. We will be applying for further grants from a range of sources.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We have developed our reserves policy as part of our financial regulations. The Trustee Committee will consider the level of reserves that is prudent for KHL COMMUNITY WORKSHOP annually. Consideration will be given to redundancy liabilities, lease agreements and any other significant factors that should be considered were KHL COMMUNITY WORKSHOP to close.
Amount of reserves held	Para 1.22	Unrestricted fund reserves of £20154 were held at 31 st March 2024, which is over 4

		years of regular running costs. Restricted funds of £21550 were held at the year end.
Reasons for holding zero reserves	Para 1.22	N/a
Details of fund materially in deficit	Para 1.24	N/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/a

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	KHL Big Local Legacy Donation Membership fees Session fees Grants Donations
Investment policy and objectives including any social investment policy adopted	Para 1.46	The CIO has not made any investments in stocks and shares. The CIO's principal asset is the Workshop a purpose-built three-room steel building equipped with 16 solar panels and a wide range of woodworking, DIY, art, sewing, 3D printing and photography equipment as well as a space to prepare refreshments. Our aim is to use this asset to invest in people sharing skills, time and conversation. Members can choose to work on individual and community projects.
A description of the principal risks facing the charity	Para 1.46	The principal risk is failing to attract sufficient funds either in the form of grants or through membership fees and sales of work. To date we have been reasonably successful in pursuing grant funding opportunities and delivering on our proposals to funders. We have built a strong partnership with KHL Big Local, Corby Community Arts, Made with Many, the Core Theatre, Groundwork Northants as well as working closely with North Northants Council.

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	CIO Association Model
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<p>Eligibility for trusteeship (January 2019):</p> <p>(i) All the Trustees shall be members of the KHL Community in Sheds.</p> <p>(ii) No one may be appointed as a trustee of the KHL Community in Sheds if they are disqualified from acting as a charity trustee by virtue of sections 178 - 180 of the Charities Act 2011 (or any statutory re-enactment or modification of that provision).</p> <p>(iii) No one is entitled to act as a charity trustee whether by election or co-option until he or she has expressly acknowledged, in whatever way the charity trustees decide, his or her acceptance of the office of charity trustee.</p> <p>Officers</p> <p>The members will, in electing trustees at the AGM, elect said trustees to the officer's posts of Chair, Vice Chair, Treasurer, Secretary and Social Secretary.</p> <p>Casual Vacancies</p> <p>26. The Trustees may also and at any time co-opt up to two additional members of the KHL Community in Sheds to the Board of Trustees. All persons so co-opted shall retire at the AGM following their co-option but shall be eligible to stand for election.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	<p>Each new Trustee must receive, on or before his or her first appointment:</p> <p>(a) Copy of the current version of this constitution; and</p> <p>(b) A copy of the KHL Community in Sheds latest Trustees' annual report and statement of accounts</p>
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Reference and Administrative details

Charity name	Kingswood Hazel Leys Community in Sheds
Other name the charity uses	KHL Community Workshop
Registered charity number	1188380
Charity's principal address	Woodsend Bowling club School place Corby NN18 0QF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Bryan Massie			
2	Tim Morton			
3	Seamus Hennesy		Up to 11 th October 2023	
4	Susanne Cunningham	Treasurer	Up to 4 th December 2023	
6	John Macintyre Whiteford	Chair		
7	John McGhee			
	George Hill		11 th October 2023 to 4 th December 2023	
	Andrew McMichael		11 th October 2023 to 4 th December 2023	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	n/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

Additional information (optional)

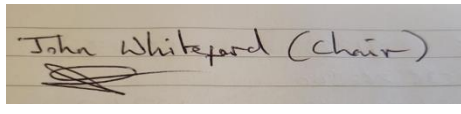
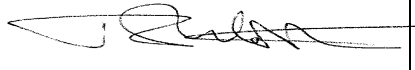
Names and addresses of advisers (Optional information)


Type of adviser	Name	Address

Declarations

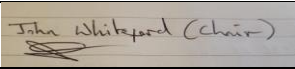

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	John Whiteford	Timothy John Morton
Position (eg Secretary, Chair, etc)	Chair	Treasurer
Date	11.10.2024	

 <div>CHARITY COMMISSION FOR ENGLAND AND WALES</div>	Kingswood Hazel Leys Community in Sheds			1188380		CC16a
	Receipts and payments accounts					
	For the period from	Period start date 01/04/2023	To	Period end date 31/03/2024		
Section A Receipts and payments						
	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year	
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £	
A1 Receipts						
Grants	14,266	30,200		44,466	5,250	
donations	1,285	-	-	1,285	1,219	
fundraising	3,404	-	-	3,404	2,682	
membership	1,978	-	-	1,978	837	
sales of goods	135	-	-	135	355	
office costs		-	-	-	320	
		-	-	-	-	
		-	-	-	-	
Sub total (Gross income for AR)	21,068	30,200	-	51,268	10,663	
A2 Asset and investment sales, (see table).						
Interest	78	-	-	78	12	
		-	-	-	-	
Sub total	78	-	-	78	12	
Total receipts	21,146	30,200	-	51,346	10,675	
A3 Payments						
cost of materials for activities	1,908	528	-	2,436	46	
running costs (energy etc)	2,107	724	-	2,831	1,760	
Staff costs		6,732	-	6,732	785	
advertising	314		-	314	250	
office costs	338	666	-	1,004	378	
			-	-	575	
		-	-	-	-	
		-	-	-	-	
	-	-	-	-	-	
Sub total	4,667	8,650	-	13,317	3,794	
A4 Asset and investment purchases, (see table)						
new equipment	997		-	997	908	
building works	235		-	235	17,084	
Sub total	1,232	-	-	1,232	17,992	
Total payments	5,899	8,650	-	14,549	21,786	
Net of receipts/(payments)	15,247	21,550	-	36,797	- 11,111	
A5 Transfers between funds	-	-	-	-	-	
A6 Cash funds last year end	4,907		-	4,907	4,907	
Cash funds this year end	20,154	21,550	-	41,704	- 6,204	

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	lloyds savings		20,060	-
	lloyds	20,026	1,490	-
	cash	128	-	-
	Total cash funds		20,154	21,550
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
	Subs due	10	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Nil		-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Workshop	Unrestricted	-	-
	Solar Panels	Unrestricted	-	-
	3D printer	Unrestricted	-	-
	Other tools and equipment	Unrestricted	-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Staff costs	Restricted	220	02 April 2024
	Activity costs	Restricted	140	02 April 2024
	Utilities	Unrestricted	81	09 April 2024
	Independent Examination	Unrestricted	114	31 January 2025
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		John Whiteford	11/10/2024	
		Timothy John Morton	11/10/2024	



Section A

Independent Examiner's Report

Report to the trustees/
members of

Kingswood Hazel Leys Community in Sheds

On accounts for the year
ended

31st March 2024

Charity no
(if any)

1188380

Set out on pages

1 to 10

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/03/2024**.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

15/01/2025

Name:

Mrs J E Stobart

Relevant professional
qualification(s) or body
(if any):

FCCA

Address:

c/o RCCE, Threshelfords Business Park, Inworth Road

Feering, COLCHESTER

Essex CO5 9SE