



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1.4.2022 Period start date To 31.3.2023 Period end date

Charity name: Kingswood Hazel Leys Community in Sheds

Charity registration number: 1188380

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To further or benefit the residents of Corby and the neighbourhood, without distinction of sex, sexual orientation, race or of political, religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Construction and running of the venue with three multipurpose workshops and socialising area. The main activities on offer are but not limited to: *Woodworking *3d Printing *DIY Repairing; Electronic, Fabric, No electronic equipment *Arts and Crafts; Machining (sewing, 3D routing), Screen printing, analog photography, film/ podcast making, hobby crafting. *NHS social prescription weekly sessions *MIND charity for mental health; workshop weekly sessions. *Projects nominated by members for the local residents *Saturday under 18's Workshop activities; Art, 3d printing, Crafting.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	All the trustees, guided by the Charity Commission, crafted the KHL Community in Sheds constitution. We are clear about the public benefit the shed will provide. In this third year we continued to fundraise towards that end and completed the construction and fitting out by March 2023.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	The CIO is not a grant making charity
Policy on social investment including program related investment	Para 1.38	The CIO has an account with the Market Harborough Building Society where grants were held in readiness for the shed's construction and equipment. Any interest earned has been added to the construction and equipment fund. In December 2022 the trustees opened a bank account with Lloyds Bank to take advantage of internet banking and to streamline the financial systems.
Contribution made by volunteers	Para 1.38	The steering group of 6 members continued to meet fortnightly for an hour and half all year to progress the shed construction and development. Additionally, volunteers have gathered tools and equipment, applied for grants, and held meetings with a wide range of individuals and agencies. Once the workshop was completed, volunteers worked to decorate, to build the kitchen area, assemble tools and dust extraction equipment in order to be able to open the workshop. Volunteers stepped up again when our chair, Brian Dunn, died suddenly in August 2022, developing policies, procedures, membership policies, training manuals and training each other on the new equipment

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>By the end of April 2022, we had a steel building with internal walls and electrics and plumbing, with solar panels installed.</p> <p>Volunteers then completed the fit out and a formal soft opening was held in June 2022 with councillors from North Northants Council and Corby Town Council. Volunteers continued to work on setting up the workshop and building the complex array of power tools and dust extraction equipment.</p> <p>Following Brian's death, the trustees and volunteers took stock and pressed ahead with getting the workshop functioning as we had planned. Through this period, we were able to host a range of arts and crafts masterclasses with visiting creatives, including a week-long residency in the October half term. This drew in a wider group of new members and the choice of Patchwork Pals to use the craft room as a base for their regular textiles sessions has diversified the workshop's membership.</p> <p>By the end of March 2023, we had around 70 members, men and women of all ages, from Kingswood and Hazel Leys and the wider area. Members share skills and knowledge and try new tools and techniques, from sewing machines to woodworking, jewellery making to 3d printing.</p> <p>One of our members Andrew Carroll has made three short films that illuminate the changes that the workshop has brought to people's lives. https://www.youtube.com/watch?v=gBRxmF5Aviw https://www.youtube.com/watch?v=ezzrAxjrrg&t=152s https://www.youtube.com/watch?v=IQgwdVR6INA</p> <p>Finally, we have a major new asset for Kingswood and Hazel Leys and Corby that will continue to make a difference in the years ahead.</p>

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the 31 st March 2023 the bank account held £4,907. We will be applying for further grants from a range of sources.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We will develop our reserves policy in the next year to reflect the change in our situation
Amount of reserves held	Para 1.22	Nil
Reasons for holding zero reserves	Para 1.22	We are in the third year of operation and reliant on grants, some room hire and membership fees to cover our running costs and service provision, and at this

		stage we are not yet able to build up and hold reserves.
Details of fund materially in deficit	Para 1.24	N/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/a

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	KHL Big Local Creative Kingswood and Hazel Leys Northamptonshire Community Foundation
Investment policy and objectives including any social investment policy adopted	Para 1.46	The CIO's principal asset is the Workshop a purpose-built three-room steel building equipped with 16 solar panels and a wide range of woodworking, DIY, art, sewing, 3D printing and photography equipment as well as a space to prepare refreshments. Our aim is to use this asset to invest in people sharing skills, time and conversation. Members can choose to work on individual and community projects.
A description of the principal risks facing the charity	Para 1.46	The principal risk is failing to attract sufficient funds either in the form of grants or through membership fees and sales of work. To date we have been reasonably successful in pursuing grant funding opportunities and delivering on our proposals to funders. We have built a strong partnership with KHL Big Local, Corby Community Arts, Made with Many, the Core Theatre, Groundwork Northants as well as working closely with North Northants Council.

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	CIO Association Model
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<p>Eligibility for trusteeship (January 2019):</p> <p>(i) All the Trustees shall be members of the KHL Community in Sheds.</p> <p>(ii) No one may be appointed as a trustee of the KHL Community in Sheds if they are disqualified from acting as a charity trustee by virtue of sections 178 - 180 of the Charities Act 2011 (or any statutory re-enactment or modification of that provision).</p> <p>(iii) No one is entitled to act as a charity trustee whether by election or co-option until he or she has expressly acknowledged, in whatever way the charity trustees decide, his or her acceptance of the office of charity trustee.</p> <p>Officers</p> <p>The members will, in electing trustees at the AGM, elect said trustees to the officer's posts of Chair, Vice Chair, Treasurer, Secretary and Social Secretary.</p> <p>Casual Vacancies</p> <p>26. The Trustees may also and at any time co-opt up to two additional members of the KHL Community in Sheds to the Board of Trustees. All persons so co-opted shall retire at the AGM following their co-option but shall be eligible to stand for election.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	<p>Each new Trustee must receive, on or before his or her first appointment:</p> <p>(a) Copy of the current version of this constitution; and</p> <p>(b) A copy of the KHL Community in Sheds latest Trustees' annual report and statement of accounts</p>
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Reference and Administrative details

Charity name	Kingswood Hazel Leys Community in Sheds
Other name the charity uses	KHL Community Workshop
Registered charity number	1188380
Charity's principal address	Woodsend Bowling club School place Corby NN18 0QF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Bryan Massie			
2	Tim Morton	Treasurer	September 2022	
3	Seamus Hennesy			
4	Susanne Cunningham			
6	John Macintyre Whiteford	Chair	September 2022	
7	John McGhee			

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Nil
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

Additional information (optional)

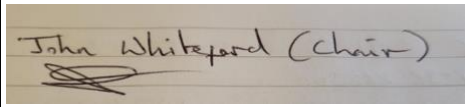
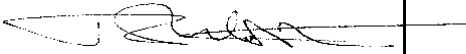
Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	John Whiteford	Timothy John Morton
Position (eg Secretary, Chair, etc)	Chair	Treasurer
Date	11.10.2023	



CHARITY COMMISSION
FOR ENGLAND AND WALES

KHL community Workshop

No (if any)

Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	01/04/2022		31/03/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants	250	5,000		5,250	29,576
donations	1,219	-	-	1,219	254
fundraising	2,682	-	-	2,682	121
membership	837	-	-	837	
sales of goods	355	-	-	355	-
office costs	320	-	-	320	-
		-	-	-	-
		-	-	-	-
Sub total (Gross income for AR)	5,663	5,000	-	10,663	29,951
A2 Asset and investment sales, (see table).					
Interest	12	-	-	12	154
		-	-	-	-
Sub total	12	-	-	12	154
Total receipts	5,675	5,000	-	10,675	30,105
A3 Payments					
cost of materials for activities	46		-	46	105
running costs (energy etc)	1,760		-	1,760	585
expenses	785		-	785	353
advertising	250		-	250	127
office costs	378		-	378	516
misc	575	-	-	575	150
		-	-	-	-
		-	-	-	-
	-	-	-	-	-
Sub total	3,794	-	-	3,794	1,836
A4 Asset and investment purchases, (see table)					
new equipment	908		-	908	624
building works	12,084	5,000	-	17,084	34,446
Sub total	12,992	5,000	-	17,992	35,070
Total payments	16,786	5,000	-	21,786	36,906
Net of receipts/(payments)	- 11,111	-	-	- 11,111	- 6,801
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	16,018		-	16,018	16,018
Cash funds this year end	4,907	-	-	4,907	9,217

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Market harborough account	1,683		-
	lloyds	3,167	-	-
	cash	57	-	-
	Total cash funds	4,907	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval

	Apr	May	Jun	Jul	Aug
Receipts	£ 22	£ 21	£ 37	£ 5,020	£ 40
donation					
membership					
new					
session charges					
sales					
Office_costs					£ 20
stationary					£ 20
training					
fundraising	£ 22	£ 21	£ 25	£ 20	£ 20
lottery	£ 22	£ 21	£ 25	£ 20	£ 20
Room hire					
banking			£ 12		
interest			£ 12		
grants				£ 5,000	
grants					
trackable				£ 5,000	

payments	£ (966)	£ (10,708)	£ (2,763)	£ (756)	£ (43)
activity_costs					
carpentry					
other					
running			£ (1,097)	£ (52)	
licenses					
water				£ (52)	
broadband					
alarm					
insurance			£ (1,097)		
electric					
Office_costs	£ (5)	£ (25)	£ (40)	£ (152)	£ (6)
stationary	£ (5)			£ (2)	
cleaning materials		£ (4)	£ (19)		£ (6)
refreshments					
kitchen		£ (21)	£ (21)		
training				£ (150)	
new_equipment		£ (50)	£ (44)	£ (445)	
carpentry		£ (50)	£ (44)	£ (445)	
other			£ (575)		
other			£ (575)		
capital	£ (798)	£ (10,382)	£ (685)	£ (78)	£ (18)
Timber	£ (226)		£ (486)		
buildings	£ (572)	£ (9,835)	£ (76)	£ (78)	£ (18)
plumbing		£ (274)			
decorating equipment			£ (123)		
paint		£ (273)			
advertising					

video					
expenses	£ (163)	£ (252)	£ (322)	£ (30)	£ (18)
subsistence	£ (149)	£ (158)	£ (300)	£ (30)	£ (18)
travel	£ (14)	£ (94)	£ (22)		
Grand Total	£ (944)	£ (10,687)	£ (2,726)	£ 4,264	£ (3)

bank closing figures	
Lloyds	£ 3,167
MHBS	£ 1,683
Cash	£ 57
Total	£ 4,907

Sep	Oct	Nov	Dec	Jan	Feb	Mar
£ 411	£ 1,681	£ 705	£ 78	£ 519	£ 474	£ 1,667
£ 380		£ 265	£ 20	£ 143	£ 82	£ 329
		£ 190	£ 20	£ 338	£ 193	£ 96
		£ 190	£ 20	£ 230	£ 130	£ 70
				£ 108	£ 63	£ 26
		£ 55				£ 300
		£ 150			£ 150	
		£ 150				
					£ 150	
£ 31	£ 1,431	£ 46	£ 38	£ 38	£ 49	£ 942
£ 31	£ 31	£ 46	£ 38	£ 38	£ 49	£ 42
	£ 1,400					£ 900
	£ 250					
	£ 250					

£ (5,098)	£ (156)	£ (278)		£ (298)	£ (287)	£ (433)
				£ (19)	£ (22)	£ (5)
				£ (19)		
					£ (22)	£ (5)
£ (78)	£ (156)	£ (22)		£ (202)	£ (98)	£ (55)
£ (78)						
				£ (42)	£ (38)	
					£ (60)	
	£ (93)					
	£ (63)	£ (22)		£ (160)		£ (55)
		£ (16)		£ (76)	£ (58)	
		£ (16)		£ (71)	£ (35)	
				£ (5)	£ (9)	
					£ (13)	
£ (20)		£ (240)			£ (109)	
£ (20)		£ (240)			£ (109)	
£ (5,000)						£ (123)
£ (5,000)						£ (123)
						£ (250)

						£ (250)
£ (4,687)	£ 1,525	£ 428	£ 78	£ 221	£ 187	£ 1,235

total
10674.92
£ 1,219
£ 837
£ 640
£ 197
£ 355
£ 320
£ 170
£ 150
£ 2,682
£ 382
£ 2,300
£ 12
£ 12
£ 5,250
£ 250
£ 5,000

£ (21,786)
£ (46)
£ (19)
£ (27)
£ (1,760)
£ (78)
£ (132)
£ (60)
£ (93)
£ (1,097)
£ (300)
£ (378)
£ (130)
£ (44)
£ (13)
£ (42)
£ (150)
£ (908)
£ (908)
£ (575)
£ (575)
£ (17,084)
£ (713)
£ (15,702)
£ (274)
£ (123)
£ (273)
£ (250)

£	(250)
£	(785)
£	(654)
£	(130)
£	(11,111)