



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1.4.2021 **Period start date To 31.3.2022**
Period end date

Charity name: Kingswood Hazel Leys Community in Sheds

Charity registration number: 1188380

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To further or benefit the residents of Corby and the neighbourhood, without distinction of sex, sexual orientation, race or of political, religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Construction of the venue with three multipurpose workshops and socialising area. The main activities on offer are but not limited to: *Woodworking *3d Printing *DIY Repairing; Electronic, Fabric, No electronic equipment *Arts and Crafts; Machining (sewing, 3D routing), Screen printing, analog photography, film/ podcast making, hobby crafting. *NHS social prescription weekly sessions *MIND charity for mental health; workshop weekly sessions. *Projects nominated by members for the local residents *Saturday under 18's Workshop activities; Art, 3d printing, Crafting.
Statement confirming	Para 1.18	All the trustees, guided by the Charity

whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit		Commission, crafted the KHL Community in Sheds constitution. We are clear about the public benefit the shed will provide. In this second year we fundraised towards that end and worked with the authorities to start construction in April 2021.
---	--	---

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	The CIO is not a grant making charity
Policy on social investment including program related investment	Para 1.38	The CIO has an account with the Market Harborough Building Society where grants were held in readiness for the shed's construction and equipment. Any interest earned has been added to the construction and equipment fund.
Contribution made by volunteers	Para 1.38	The steering group of 6 members continued to meet fortnightly for an hour and half all year to progress the shed construction and development. Additionally, volunteers have gathered tools and equipment, applied for grants, and held meetings with a wide range of individuals and agencies.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Construction started on site in early April 2021 while there were still some restrictions due to the Covid Pandemic.</p> <p>By the end of the period in April 2022 we had a steel building with internal walls and electrics and plumbing. The build was not without its complications, not least the main contractor declaring bankruptcy just before their final payment was due. This led to a period of uncertainty as the snagging items needed to be resolved by new contractors and costs continued to rise.</p> <p>The solar panels were installed thanks to a grant from Awards for All and more equipment was purchased as well as donations of old tools continuing to be handed in and</p>

		<p>collected by volunteers. A new group of skilled volunteers was gathered, and they contributed both to the fitting out and to helping with the administration of the workshop.</p> <p>At the end of this reporting period, we weren't yet able to open formally and start recruiting members, but we do have a major new asset for Kingswood and Hazel Leys and Corby which will make a difference in the years ahead.</p>
--	--	--

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the 30 th April 2022 the bank account held £16,318.81 – the moneys will be used for construction and equipment costs as the Shed is completed. We will be applying for further grants from a range of sources.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We will develop our reserves policy in the next year to reflect the change in our situation
Amount of reserves held	Para 1.22	Nil
Reasons for holding zero reserves	Para 1.22	We are in the second year of operation and reliant on grants, to cover the construction of our principal asset at this stage we are not yet in a position to build up and hold reserves.
Details of fund materially in deficit	Para 1.24	N/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/a

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	KHL Big Local Creative Kingswood and Hazel Leys Northamptonshire Community Foundation Awards For All Corby Town Council
		The CIO's principal asset is the Shed a purpose-built three-room steel

Investment policy and objectives including any social investment policy adopted	Para 1.46	building equipped with 6 solar panels and a wide range of woodworking DIY, art, sewing, 3D printing and photography equipment as well as a space to prepare refreshments. Our aim is to use this asset to invest in people sharing skills, time and conversation. Members can choose to work on individual and community projects.
A description of the principal risks facing the charity	Para 1.46	The principal risk was not raising sufficient funds to construct and equip the shed. We have made excellent progress on this front though rising prices caused by the Covid Pandemic and Brexit have strained our finances. The charity continues to seek grant funding and once the shed is fully up and running, we will have a clear idea of the sums needed to keep it open. Very sadly a few months after this reporting period our Chair, Brian Dunn, died suddenly in August. John Whiteford stepped up as chair and signs this report.

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	CIO Association Model
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<p>Eligibility for trusteeship (January 2019):</p> <p>(i) All the Trustees shall be members of the KHL Community in Sheds.</p> <p>(ii) No one may be appointed as a trustee of the KHL Community in Sheds if they are disqualified from acting as a charity trustee by virtue of sections 178 - 180 of the Charities Act 2011 (or any statutory re-enactment or modification of that provision).</p> <p>(iii) No one is entitled to act as a charity trustee whether by election or co-option until he or she has expressly acknowledged, in whatever way the charity trustees decide, his or her acceptance of the office of charity trustee.</p> <p>Officers</p> <p>The members will, in electing trustees at the AGM, elect said trustees to the officer's posts of Chair, Vice Chair, Treasurer, Secretary and Social Secretary.</p> <p>Casual Vacancies</p> <p>26. The Trustees may also and at any time co-opt up to two additional members of the KHL Community in Sheds to the Board of Trustees. All persons so co-opted shall retire at the AGM following their co-option but shall be eligible to stand for election.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of	Para 1.51	<p>Each new Trustee must receive, on or before his or her first appointment:</p> <p>(a) Copy of the current version of this constitution; and</p> <p>(b) A copy of the KHL Community in</p>
---	-----------	---

trustees		Sheds latest Trustees' annual report and statement of accounts
----------	--	--

Reference and Administrative details

Charity name	Kingswood Hazel Leys Community in Sheds
Other name the charity uses	KHL Community in sheds
Registered charity number	1188380
Charity's principal address	Woodsend Bowling club School place Corby NN180QF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Bryan Massie			
2	Tim Morton	Vice		
3	Seamus Hennesy	Treasurer		
4	Susanne Cunningham			
5	Brian Dunn	Chair		
6	John Macintyre Whiteford		5.1.22	
7	John McGhee		5.1.22	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Nil
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

Additional information (optional)

Names and addresses of advisers (Optional information)

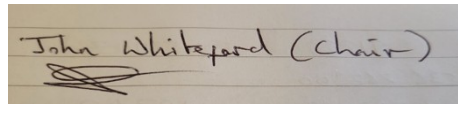
Type of adviser	Name	Address

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

John Whiteford

Position (eg
Secretary, Chair, etc)

Chair

Date

24/02/2022



Receipts and payments account

For the period from	Period start date 04/01/2021	To
------------------------	---------------------------------	----

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £
A1 Receipts			
Grants	-	29,576	-
donations	254	-	-
lottery	121	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
Sub total (Gross income for AR)	375	29,576	-
A2 Asset and investment sales, (see table).			
Interest	154	-	-
	-	-	-
Sub total	154	-	-
Total receipts	529	29,576	-
A3 Payments			
cost of materials for activities		105	-
running costs (energy etc)		585	-
stationary / consumables		353	-
expenses		127	-
advertising	516		-
staff - Minute taker	150	-	-
	-	-	-
	-	-	-
Sub total	666	1,170	-
A4 Asset and investment purchases, (see table)			
new equipment	-	624	-
building works	-	34,446	-
Sub total	-	35,070	-
Total payments	666	36,240	-
Net of receipts/(payments)	- 137	- 6,664	-
A5 Transfers between funds	-	-	-
A6 Cash funds last year end	-	22,819	-

Cash funds this year end	- 137	16,155	-
---------------------------------	-------	--------	---

Section B Statement of assets and liabilities at the end of

Categories	Details	Unrestricted funds to nearest £
B1 Cash funds	Market harbourough account	-
		-
		-
	Total cash funds	-
	(agree balances with receipts and payments account(s))	Agreement Error

Signed by one or two trustees on behalf of all the trustees

Signature	Print N

o (if any)

ounts

Period end date

03/31/2022

CC16a



Total funds

Last year

to the nearest £

to the nearest £

29,576	47,793
254	-
121	519
-	
-	-
-	-
-	-
-	-
29,951	48,312

154	205
-	-
154	205

30,105	48,517
---------------	---------------

105	-
585	-
353	700
127	-
516	-
150	-
-	-
-	-
-	-
1,836	700

624	
34,446	75,780
35,070	75,780

36,906	76,480
---------------	---------------

- 6,801	- 27,963
-	-
22,819	22,819

16,018	-	5,144
--------	---	-------

the period

Restricted funds to nearest £	Endowment funds to nearest £
16,018	-
-	-
-	-
16,018	-
Agreement Error	OK

lame	Date of approval

	Apr	May	Jun	Jul	Aug	Sep
Receipts	£707	£9,945	£146		£2,008	
donation	£707	£9,945			£2,000	
private						
grants	£707	£9,945			£2,000	
fundraising						
lottery						
banking			£146		£8	
interest			£146		£8	
payments	-£170	-£872	-£8	-£5,009	-£26,358	-£2,746
activity_costs	-£81	-£24				
Timber						
art	-£81	-£24				
3D						
running						-£56
energy						-£56
licenses						
water						
broadband						
Office_costs	-£6			-£25		-£69
stationary	-£6			-£25		
accountancy						
DBS						
cleaning materials						-£69
new_equipment	-£83	-£331				-£210
carpentry						
3D printing						-£210
general	-£83	-£331				
capital			-£8	-£4,984	-£26,358	-£2,410
buildings			-£8	-£4,984	-£26,358	-£308
plumbing						-£2,103
advertising		-£516				
radio		-£516				
open day						
expenses						
subsistence						
travel						
staff						
secretary						
Grand Total	£537	£9,073	£138	-£5,009	-£24,350	-£2,746

Oct	Nov	Dec	Jan	Feb	Mar
	£526	£28	£14,637	£28	£2,081
	£504		£14,615		£2,059
	£254				
	£250		£14,615		£2,059
	£22	£28	£22	£28	£22
	£22	£28	£22	£28	£22
-£509			-£127		-£1,108
-£234					-£294
-£234					-£238
					-£56
			-£103		-£150
			-£7		
			-£96		
					-£150
-£90					-£597
-£90					-£597
-£35			-£24		-£68
			-£7		-£68
-£35			-£17		
-£150					
-£150					
-£509	£526	£28	£14,510	£28	£972

Opening bank balance 22819
 reduction in savings -£6,802
 what we should have in the bank £16,017

total
£30,104
£29,830
£121
£154
-£36,907
-£105
-£585
-£353
-£624
-£34,446
-£516
-£127
-£150
-£6,802

This is the total income for the year

This is the total spend for the year

This is how much the bank balnce should have been reduced by

Independent Examiner's Report to the Trustees of Kingswood Hazel Leys Community in Sheds (Reg Charity 1188380)

I report to the Trustees on my examination of the accounts of Kingswood Hazel Leys Community in Sheds for the period 1st April 2021 to 31st March 2022.

Responsibilities and basis of report

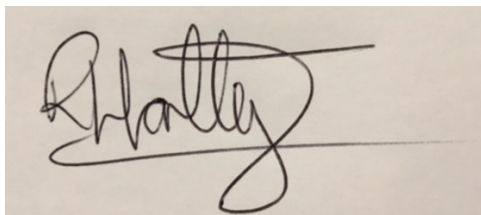
As the charity trustees you are responsible for the preparation of the accounts in accordance with requirements of the Charities Act 2011 (the Act). I report in respect of my examination of the Charity's accounts carried out under Section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
2. The accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

A handwritten signature in black ink, appearing to read 'R Hartley', is written over a horizontal line on a light-colored background.

Robert Hartley
Treasurer
St Michaels Church
Great Oakley
Northants
NN18 8HN