



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From 6.3.2020      Period start date    To      31.3.2021      Period end date

**Charity name: Kingswood Hazel Leys Community in Sheds**

**Charity registration number: 1188380**

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To further or benefit the residents of Corby and the neighbourhood, without distinction of sex, sexual orientation, race or of political, religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Construction of the venue with three multipurpose workshops and socialising area. The main activities on offer are but not limited to: *Woodworking *3d Printing *DIY Repairing; Electronic, Fabric, No electronic equipment *Arts and Crafts; Machining (sewing, 3D routing), Screen printing, analog photography, film/ podcast making, hobby crafting. *NHS social prescription weekly sessions *MIND charity for mental health; workshop weekly sessions. *Projects nominated by members for the local residents *Saturday under 18's Workshop activities; Art, 3d printing, Crafting.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity	Para 1.18	All the trustees, guided by the Charity Commission, crafted the KHL Community in Sheds constitution. We are clear about the public benefit the shed will provide. In this first year we fundraised towards that

Commission on public benefit		end and worked with the authorities to be in a position to start construction in April 2021.
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### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	The CIO is not a grant making charity
Policy on social investment including program related investment	Para 1.38	The CIO has an account with the Market Harborough Building Society where grants have been held in readiness for the shed's construction and equipment. Any interest earned has been added to the construction and equipment fund.
Contribution made by volunteers	Para 1.38	A steering group of 6 members has met fortnightly for an hour and half all year to progress the shed development. Additionally, volunteers have gathered tools and equipment, applied for grants, and held meetings with a wide range of individuals and agencies.

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The year following incorporation on March 20<sup>th</sup> 2020 was of course the first year of the COVID 19 pandemic. The steering group swiftly moved meetings online and utilised the Zoom platform. Two members used their skills to make masks, both fabric using newly acquired sewing machines and then 3D printed using a COVID relief grant from the Northamptonshire Community Foundation to purchase 3D printers and consumables. The masks and stretchers were given away free to key workers at various NHS and Corby Council sites as well as to volunteers working in the Kingswood and Hazel Leys Community.</p> <p>The 25 year lease for land on which the shed was built was negotiated, agreed and signed, along with final plans for construction. Companies and tradespeople to build the shed as well as electrical, plumbing, carpentry and solar panel installation were identified and agreed.</p>

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the 31 <sup>st</sup> March 2021 the bank account held £22,819, of which £22,095 is restricted funds. The moneys will be used for construction and equipment costs as the Shed is completed. We will be applying for further grants from a range of sources.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We will develop our reserves policy in the next year to reflect the change in our situation
Amount of reserves held	Para 1.22	Unrestricted Funds £724 at 31.03.21
Reasons for holding zero reserves	Para 1.22	N/a
Details of fund materially in deficit	Para 1.24	N/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/a

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	KHL Big Local Creative Kingswood and Hazel Leys Northamptonshire County Council Northamptonshire Community Foundation
Investment policy and objectives including any social investment policy adopted	Para 1.46	The CIO's principal asset will be the Shed a purpose built three room steel building equipped with 6 solar panels and a wide range of woodworking DIY, art sewing 3D printing and photography equipment as well as a space to prepare refreshments. Our aim is to use this asset to invest in people sharing skills, time and conversation. Members can choose to work on individual and community projects.
A description of the principal risks facing the charity	Para 1.46	The principal risk was not raising sufficient funds to construct and equip the shed. We have made excellent progress on this front though rising prices caused by the Covid Pandemic and Brexit have strained our finances. The charity continues to seek grant funding and once the shed is open we will have a clear idea of the sums needed to keep it open.

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	CIO Association Model
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<p>Eligibility for trusteeship (January 2019):</p> <p>(i) All the Trustees shall be members of the KHL Community in Sheds.</p> <p>(ii) No one may be appointed as a trustee of the KHL Community in Sheds if they are disqualified from acting as a charity trustee by virtue of sections 178 - 180 of the Charities Act 2011 (or any statutory re-enactment or modification of that provision).</p> <p>(iii) No one is entitled to act as a charity trustee whether by election or co-option until he or she has expressly acknowledged, in whatever way the charity trustees decide, his or her acceptance of the office of charity trustee.</p> <p><b>Officers</b></p> <p>The members will, in electing trustees at the AGM, elect said trustees to the officer's posts of Chair, Vice Chair, Treasurer, Secretary and Social Secretary.</p> <p><b>Casual Vacancies</b></p> <p>26. The Trustees may also and at any time co-opt up to two additional members of the KHL Community in Sheds to the Board of Trustees. All persons so co-opted shall retire at the AGM following their co-option but shall be eligible to stand for election.</p>

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	<p>Each new Trustee must receive, on or before his or her first appointment:</p> <p>(a) Copy of the current version of this constitution; and</p> <p>(b) A copy of the KHL Community in Sheds latest Trustees' annual report and statement of accounts</p>
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## Reference and Administrative details

Charity name	Kingswood Hazel Leys Community in Sheds
Other name the charity uses	KHL Community in sheds
Registered charity number	1188380
Charity's principal address	Woodsend Bowling club School place Corby  NN180QF

## Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Bryan Massie			
2	Tim Morton	Vice chair		
3	Seamus Hennesy	Treasurer		
4	Susanne Cunningham			
5	Brian Dunn	Chair		


## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Nil
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## Declarations

The trustees declare that they have approved the trustees' report above.

### Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Brian Dunn	
Position (eg Secretary, Chair, etc)	Chair	
Date	5/01/2022	



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Kingswood Hazel Leys Community in Sheds (KHL  
Community in Sheds)

No (if any)  
1188380

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## Receipts and payments accounts

For the period from	Period start date	To	Period end date
	06/03/2020		31/03/2021

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
CKHL (Creative Civic Change) Grant				-	12,500
KHL Big Local Grant	-	43,000		43,000	39,815
Gifts/Donations - Corby Lottery	519	-		519	
NCF Covid Grant	2,293			2,293	
Local Connections Fund Grant	-	2,500		2,500	
	-	-	-	-	
<b>Sub total</b> (Gross income for AR)	2,812	45,500	-	48,312	52,315
<b>A2 Asset and investment sales, (see table).</b>					
Bank Interest	205	-	-	205	5
	-	-	-	-	-
<b>Sub total</b>	205	-	-	205	5
<b>Total receipts</b>	3,017	45,500	-	48,517	52,320
<b>A3 Payments</b>					
Corby Council Construction Materials Bond		73,280		73,280	-
Corby Council Construction Costs		2,500		2,500	-
Planning Application				-	1,254
Covid Fund costs	700			700	
3D Printer				-	250
Consumables				-	24
Bank Charges				-	10
				-	-
				-	-
<b>Sub total</b>	700	75,780	-	76,480	1,538
<b>A4 Asset and investment purchases, (see table)</b>					
	-		-	-	
	-	-	-	-	
<b>Sub total</b>	-	-	-	-	-
<b>Total payments</b>	700	75,780	-	76,480	1,538
<b>Net of receipts/(payments)</b>	2,317	- 30,280	-	- 27,963	50,782
<b>A5 Transfers between funds</b>	-	-	-	-	-
<b>A6 Cash funds last year end</b>	5	50,777	-	50,782	-
<b>Cash funds this year end</b>	2,322	20,497	-	22,819	50,782

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Market Harborough Building Society	2,322	20,497	-
				-
				-
	<b>Total cash funds</b>	<b>2,322</b>	<b>20,497</b>	<b>-</b>
	(agree balances with receipts and payments account(s))			

OK

OK

OK


	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	nil	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	nil		-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	25 year lease on land with a right to build a Men's Shed	Unrestricted	-	-
	Bond with Corby BC to purchase materials	Unrestricted	-	-
	3D Printer	Unrestricted	-	-
	Tools and Equipment	Unrestricted	-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Construction costs	Restricted	-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Tim Morton	

## **Independent Examiner's Report to the Trustees of Kingswood Hazel Leys Community in Sheds (Reg Charity 1188380)**

I report to the trustees on my examination of the accounts of Kingswood Hazel Leys Community in Sheds for period 6<sup>th</sup> March 2020 to 31<sup>st</sup> March 2021.

### **Responsibilities and basis of report**

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### **Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

A handwritten signature in black ink, appearing to read 'J Stobart', is written over a light blue rectangular background.

J Stobart FCCA  
RCCE House, Threshelfords Business Park, Inworth Road, Feering CO5 9SE  
26<sup>th</sup> January 2022