

Kingswood Hazel Leys Community Workshop (KHL Community Workshop)

England & Wales · Charity number 1188380

Details

Other names	KINGSWOOD HAZEL LEYS COMMUNITY IN SHEDS, KINGSWOOD HAZEL LEYS COMMUNITY IN SHEDS (KHL COMMUNITY IN SHEDS, KINGSWOOD HAZEL LEYS COMMUNITY IN SHEDS (KHL COMMUNITY IN SHEDS), KHL COMMUNITY IN SHEDS
Status	Registered
Legal form	CIO
Registered	2020-03-06
Register	View on the Charity Commission register

Contact

Address c/o Hazelwood Neighbourhood Centre
Gainsborough Road
Corby
Northamptonshire
NN18 0QF

Phone 07956950221

Email info@khlcommunityworkshop.org

Website <https://www.khlcommunityworkshop.org>

Activities

Objects: TO FURTHER OR BENEFIT THE RESIDENTS OF CORBY AND THE NEIGHBOURHOOD, WITHOUT DISTINCTION OF SEX, SEXUAL ORIENTATION, RACE OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS BY ASSOCIATING TOGETHER THE SAID RESIDENTS AND THE LOCAL AUTHORITIES, VOLUNTARY AND OTHER ORGANISATIONS IN A COMMON EFFORT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION AND LEISURE TIME OCCUPATION WITH THE OBJECTIVE OF IMPROVING THE CONDITIONS OF LIFE FOR THE RESIDENTS. IN FURTHERANCE OF THESE OBJECTS BUT NOT OTHERWISE, THE TRUSTEES SHALL HAVE POWER: TO ESTABLISH OR SECURE THE ESTABLISHMENT OF A COMMUNITY CENTRE AND TO MAINTAIN OR MANAGE OR CO-OPERATE WITH ANY STATUTORY AUTHORITY IN THE MAINTENANCE AND MANAGEMENT OF SUCH A CENTRE FOR ACTIVITIES PROMOTED BY THE CHARITY IN FURTHERANCE OF THE ABOVE OBJECTS.

Activities: Three multi-functional workshops within our venue: 1st workshop is woodwork and repair 2nd workshop is for 3d printing and tailoring/ seamstressing 3rd workshop is various arts and crafts activities. Members can either create their own projects, be involved in a project that supports the workshop or a project to help the local community. Corby and surrounding area

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, Disability, Arts/culture/heritage/science
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- Northamptonshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£28,565	£25,927	-	-
2024-03-31	£51,286	£13,317	-	-
2023-03-31	£10,675	£21,786	-	-
2022-03-31	£30,105	£36,906	-	-
2021-04-15	£48,517	£76,480	-	-

Trustees

Name	Role	Appointed
Andrew McMichael	Chair	2024-07-17
Ann-Marie Leonard		2024-10-02
Bryan Massie		2019-02-15
Claire Devlin		2024-10-02
George Knox Hill		2024-07-17
Nicola Buckingham		2024-10-02
TIMOTHY JOHN MORTON		2019-03-15

Kingswood Hazel Leys Community Workshop (KHL Community Workshop)

England & Wales - Charity number 1188380

Accounts



Trustees' Annual Report for the period

From 1.4.2024 Period start date To 31.3.2025 Period end date

Charity name: Kingswood Hazel Leys Community Workshop

Charity registration number: 1188380 Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To further or benefit the residents of Corby and the neighbourhood, without distinction of sex, sexual orientation, race or of political, religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Delivered and helped to facilitate many classes and craft sessions around: *Woodworking *Macrame *DIY Repairing and restoration *Arts and Crafts; Machining (sewing, CNC routing), Screen printing, hobby crafting. *NHS social prescription weekly sessions *NNC resettlement sessions *NNC Adult Learning sessions *Community Projects/ Sleigh building. *Saturday Supporting family sessions through working with CCA. We operated a Warm Hub using funding from North Northamptonshire Council from December 2024 to March 2025 *We constructed a scooter/cycle shelter *Started on our community garden We have also Trained 6 members in first aid, and 1 member in wood turning to a level they can comfortably train others.

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	All the trustees, guided by the Charity Commission, reviewed the KHL Community Workshop constitution. An official name change was agreed and accepted by the charities commission.
--	-----------	--

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	The CIO is not a grant making charity
Policy on social investment including program related investment	Para 1.38	The CIO has a regular account with Lloyds Bank. We use this for regular workshop management and purchases. We have a saving account with Lloyds. We keep some restricted and unrestricted funds in here to gain interest until the time arises to use it.
Contribution made by volunteers	Para 1.38	The Trustees grew to 9 members who meet quarterly. The steering group Reduced to 8 members who continued to meet fortnightly for an hour all year to discuss and manage the workshops daily needs. We did not recruit any new volunteers as there are no roles needing filled. Our current team have helped in facilitating the opening of the workshop for various activities. On average our volunteers put in around 60 combined hours a week to operate our space

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>By the end of March 2025, we had around 215 members, men and women of all ages, from Kingswood and Hazel Leys and the wider area. Members continue to share skills and knowledge and try new tools and techniques, from sewing machines to woodworking, jewellery making. pyrography, whittling, leathercraft, laser engraving and so much more.</p> <p>We continue to flourish with several organisations hiring and using our space.</p> <p>The biggest highlights of the year would be:</p> <ul style="list-style-type: none"> * The installation of Our scooter/cycle parking shelter. This has helped to free up much needed space in the workshop by giving users a safe space to store their transport. * Working with Corby Community Arts to deliver Family sessions. * Purchasing new and upgrading of some of the workshop tools and machines. * Delivering projects for local charities and community groups <p>The Workshop continues to grow with more creative ideas and projects coming to the table regularly.</p>

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>At the 31st March 2025 the Lloyds bank current account held £8,517, the savings account held £35,633 and cash held £192. We will be applying for further grants from a range of sources.</p> <p>£12,000 of the restricted funds is from KHL Big Local. This will be used to run the Field Day Festival in 2025/26.</p> <p>We received £2,997 in restricted funding from Groundwork UK to start our garden project. We also received a legacy of £10,000 and £2,000 from KHL Big Local to be used for our Library of things project.</p> <p>Another £1,000 was again from KHL Big local spent this year on new power tools.</p>
---	-----------	--

Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We have developed our reserves policy as part of our financial regulations. The Trustee Committee will consider the level of reserves that is prudent for KHL COMMUNITY WORKSHOP annually. Consideration will be given to redundancy liabilities, lease agreements and any other significant factors that should be considered were KHL COMMUNITY WORKSHOP to close .
Amount of reserves held	Para 1.22	Unrestricted fund reserves of £17345 were held at 31 st March 2025, which is over a year of regular running costs. Restricted funds of £26,997 were held at the year end.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	KHL Big Local Legacy Donation Membership fees Session fees Grants Donations
Investment policy and objectives including any social investment policy adopted	Para 1.46	The CIO has not made any investments in stocks and shares. The CIO's principal asset is the Workshop a purpose-built three-room steel building equipped with 16 solar panels and a wide range of woodworking, DIY, art, sewing, 3D printing and photography equipment as well as a space to prepare refreshments. Our aim is to use this asset to invest in people sharing skills, time and conversation. Members can choose to work on individual and community projects.
A description of the principal risks facing the charity	Para 1.46	The principal risk is failing to attract sufficient funds either in the form of grants or through membership fees and sales of work. To date we have been reasonably successful in pursuing grant funding opportunities and delivering on our proposals to funders. We have built a strong partnership with KHL Big Local, Corby Community Arts, Made with Many, the Core Theatre, Groundwork Northants as well as working closely with North Northants Council.

Structure, Governance and Management

Type of governing document (trust deed, royal charter)	Para 1.25	CIO Association Model
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<p>Eligibility for trusteeship (January 2019): (i) All the Trustees shall be members of the KHL Community in Sheds.</p> <p>(ii) No one may be appointed as a trustee of the KHL Community in Sheds if they are disqualified from acting as a charity trustee by virtue of sections 178 - 180 of the Charities Act 2011 (or any statutory reenactment or modification of that provision).</p> <p>(iii) No one is entitled to act as a charity trustee whether by election or co-option until he or she has expressly acknowledged, in whatever way the charity trustees decide, his or her acceptance of the office of charity trustee.</p> <p>Officers The members will, in electing trustees at the AGM, elect said trustees to the officer's posts of Chair, Vice Chair, Treasurer, Secretary and Social Secretary.</p> <p>Casual Vacancies 26. The Trustees may also and at any time co-opt up to two additional members of the KHL Community in Sheds to the Board of Trustees. All persons so co-opted shall retire at the AGM following their co-option but shall be eligible to stand for election.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	<p>Each new Trustee must receive, on or before his or her first appointment: (a) Copy of the current version of this constitution; and</p> <p>(b) A copy of the KHL Community Workshop's latest Trustees' annual report and statement of accounts</p>
--	-----------	---

Reference and Administrative details

Charity name	Kingswood Hazel Leys Community Workshop
Other name the charity uses	KHL Community Workshop
Registered charity number	1188380
Charity's principal address	Woodsend Bowling club School place Corby NN18 0QF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Bryan Massie			
2	Tim Morton			
3	Robert Harris		Retired August 2024	
4	Susanne Cunningham	Treasurer		
6	John Macintyre Whiteford	Chair	Retired October 2024	
7	John McGhee		Retired October 2024	
	George Hill			
	Andrew McMichael			
	Nicola Buckingham		Ocober 2024 - present	
	Ann-Marie Leonard		Ocober 2024 – present	
	Terry Arnold		Retired in September 2025	
	Tom Briggs			
	Claire Devlin		October 2025 - present	

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Andrew McMichael	Susanne Cunningham
Position (eg Secretary, Chair, etc)	Chair	Treasurer
Date	08.12.2025	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Kingswood Hazel Leys Community in Sheds
No (if any)
1188380

CC16a

Receipts and payments accounts

For the period from	Period start date 01/04/2024	To	Period end date 31/03/2025
---------------------	---------------------------------	----	-------------------------------

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
grants	2,220	17,997	-	20,217	44,466
donations	915	-	-	915	1,285
Fundraising	4,162	-	-	4,162	3,404
membership	1,459	-	-	1,459	1,978
sales of goods	252	-	-	252	135
Other	38	-	-	38	-
Running (solar income)	956	-	-	956	-
	-	-	-	-	-
Sub total	10,002	17,997	-	27,999	51,268
A2 Asset and investment sales, (see table).					
interest	566	-	-	566	78
	-	-	-	-	-
Sub total	566	-	-	566	78
Total receipts	10,568	17,997	-	28,565	51,346
A3 Payments					
cost of materials for activities	6,135	-	-	6,135	1,908
running costs	5,089	-	-	5,089	2,831
staff costs	2,593	-	-	2,593	6,732
advertising	-	-	-	-	314
office costs	1,816	-	-	1,816	1,004
others	244	-	-	244	528
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	15,877	-	-	15,877	13,317
A4 Asset and investment purchases, (see table)					
new equipment	2,071	1,000	-	3,071	997
building works	1,459	5,520	-	6,979	235
Sub total	3,530	6,520	-	10,050	1,232
Total payments	19,407	6,520	-	25,927	14,549
Net of receipts/(payments)	- 8,839	11,477	-	2,638	36,797
A5 Transfers between funds	6,030	- 6,030	-	-	-
A6 Cash funds last year end	20,154	21,550	-	41,704	4,907
Cash funds this year end	17,345	26,997	-	44,342	41,704

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Lloyds savings	8,636	26,997	-
	lloyds	8,517		-
	cash	192	-	-
	Total cash funds	17,345	26,997	-
	(agree balances with receipts and payments account(s))		OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name		Date of approval



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Kingswood Hazel Leys Community in Sheds

**On accounts for the year
ended**

31st March 2025

**Charity no
(if any)**

1188380

Set out on pages

1 to 8

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2025.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

**Independent
examiner's statement**

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

J. Stobart

Date:

30/01/2026

Name:

Mrs J E Stobart

**Relevant professional
qualification(s) or body
(if any):**

FCCA

Address:

c/o RCCE, ~~Threshelfords~~ Business Park, ~~Inworth~~ Road

Feering, COLCHESTER

Essex CO5 9SE

Kingswood Hazel Leys Community Workshop (KHL Community Workshop)

England & Wales - Charity number 1188380

Accounts



Trustees' Annual Report for the period

From 1.4.2023 **Period start date** **To** **31.3.2024** **Period end date**

Charity name: Kingswood Hazel Leys Community in Sheds

Charity registration number: 1188380

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To further or benefit the residents of Corby and the neighbourhood, without distinction of sex, sexual orientation, race or of political, religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Delivered and helped to facilitate many classes and craft sessions around: *Woodworking *3d Printing *DIY Repairing and restoration Fabric, Textiles *Arts and Crafts; Machining (sewing, CNC routing), Screen printing, hobby crafting. *NHS social prescription weekly sessions *NNC resettlement sessions *NNC Adult Learning sessions *Projects nominated by members for the local residents *Saturday under 18's Workshop activities; Art, 3d printing, Crafting. We operated a Warm Hub using funding from National Grid from December 2023 to March 2024 We have also offered Training to members.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	All the trustees, guided by the Charity Commission, reviewed the KHL Community in Sheds constitution. Some amendments were proposed and agreed at the 2023 AGM. We are clear about the public benefit the shed will provide.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	The CIO is not a grant making charity
Policy on social investment including program related investment	Para 1.38	The CIO has a regular account with Lloyds Bank. We use this for regular workshop management and purchases. We opened a saving account with Lloyds bank in February 2023. We have kept some restricted and unrestricted funds in here to gain interest until the time arises to use it.
Contribution made by volunteers	Para 1.38	The steering group grew to 10 members who continued to meet fortnightly for an hour and half all year to discuss and manage the workshops daily needs. Additionally, 4 new volunteers have joined us from the local community who help to facilitate and open up for various sessions/classes/events that take place in the workshop. On average our volunteers put in around 60 combined hours a week to operate our space

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>By the end of March 2024, we had around 150 members, men and women of all ages, from Kingswood and Hazel Leys and the wider area. Members share skills and knowledge and try new tools and techniques, from sewing machines to woodworking, jewellery making to 3d printing.</p> <p>We continue to flourish with several organisations hiring and using our space.</p> <p>The biggest highlights of the year would be:</p> <ul style="list-style-type: none"> * Successful running a 3-days a week warm hub from December 2023 to March 2024 using a grant from the National Grid * Our partnership with Corby Community Arts who have delivered many creative classes. * North Northants Council Adult learning service hiring rooms and delivering free training courses to our members and the wider community. * Watching the member base grow and flourish as a community <p>The Workshop continues to grow with more creative ideas and projects coming to the table regularly.</p>

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the 31 st March 2024 the Lloyds bank current account held £21,515.55, the savings account held £20,059.98 and cash held £128. Unrestricted funds made a surplus of £15247 this financial year. We will be applying for further grants from a range of sources.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We have developed our reserves policy as part of our financial regulations. The Trustee Committee will consider the level of reserves that is prudent for KHL COMMUNITY WORKSHOP annually. Consideration will be given to redundancy liabilities, lease agreements and any other significant factors that should be considered were KHL COMMUNITY WORKSHOP to close.
Amount of reserves held	Para 1.22	Unrestricted fund reserves of £20154 were held at 31 st March 2024, which is over 4

		years of regular running costs. Restricted funds of £21550 were held at the year end.
Reasons for holding zero reserves	Para 1.22	N/a
Details of fund materially in deficit	Para 1.24	N/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/a

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	KHL Big Local Legacy Donation Membership fees Session fees Grants Donations
Investment policy and objectives including any social investment policy adopted	Para 1.46	The CIO has not made any investments in stocks and shares. The CIO's principal asset is the Workshop a purpose-built three-room steel building equipped with 16 solar panels and a wide range of woodworking, DIY, art, sewing, 3D printing and photography equipment as well as a space to prepare refreshments. Our aim is to use this asset to invest in people sharing skills, time and conversation. Members can choose to work on individual and community projects.
A description of the principal risks facing the charity	Para 1.46	The principal risk is failing to attract sufficient funds either in the form of grants or through membership fees and sales of work. To date we have been reasonably successful in pursuing grant funding opportunities and delivering on our proposals to funders. We have built a strong partnership with KHL Big Local, Corby Community Arts, Made with Many, the Core Theatre, Groundwork Northants as well as working closely with North Northants Council.

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	CIO Association Model
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<p>Eligibility for trusteeship (January 2019):</p> <p>(i) All the Trustees shall be members of the KHL Community in Sheds.</p> <p>(ii) No one may be appointed as a trustee of the KHL Community in Sheds if they are disqualified from acting as a charity trustee by virtue of sections 178 - 180 of the Charities Act 2011 (or any statutory re-enactment or modification of that provision).</p> <p>(iii) No one is entitled to act as a charity trustee whether by election or co-option until he or she has expressly acknowledged, in whatever way the charity trustees decide, his or her acceptance of the office of charity trustee.</p> <p>Officers</p> <p>The members will, in electing trustees at the AGM, elect said trustees to the officer's posts of Chair, Vice Chair, Treasurer, Secretary and Social Secretary.</p> <p>Casual Vacancies</p> <p>26. The Trustees may also and at any time co-opt up to two additional members of the KHL Community in Sheds to the Board of Trustees. All persons so co-opted shall retire at the AGM following their co-option but shall be eligible to stand for election.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	<p>Each new Trustee must receive, on or before his or her first appointment:</p> <p>(a) Copy of the current version of this constitution; and</p> <p>(b) A copy of the KHL Community in Sheds latest Trustees' annual report and statement of accounts</p>
--	-----------	--

Reference and Administrative details

Charity name	Kingswood Hazel Leys Community in Sheds
Other name the charity uses	KHL Community Workshop
Registered charity number	1188380
Charity's principal address	Woodsend Bowling club School place Corby NN18 0QF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Bryan Massie			
2	Tim Morton			
3	Seamus Hennessy		Up to 11 th October 2023	
4	Susanne Cunningham	Treasurer	Up to 4 th December 2023	
6	John Macintyre Whiteford	Chair		
7	John McGhee			
	George Hill		11 th October 2023 to 4 th December 2023	
	Andrew McMichael		11 th October 2023 to 4 th December 2023	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	n/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

Additional information (optional)

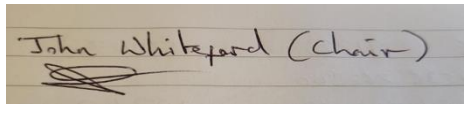
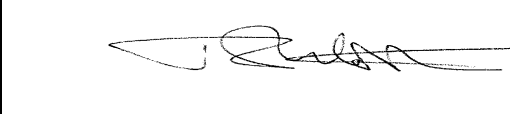
Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	John Whiteford	Timothy John Morton
Position (eg Secretary, Chair, etc)	Chair	Treasurer
Date	11.10.2024	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Kingswood Hazel Leys Community in Sheds 1188380

Receipts and payments accounts

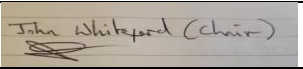

CC16a

For the period from	Period start date	To	Period end date
	01/04/2023		31/03/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants	14,266	30,200		44,466	5,250
donations	1,285	-	-	1,285	1,219
fundraising	3,404	-	-	3,404	2,682
membership	1,978	-	-	1,978	837
sales of goods	135	-	-	135	355
office costs		-	-	-	320
		-	-	-	-
		-	-	-	-
Sub total (Gross income for AR)	21,068	30,200	-	51,268	10,663
A2 Asset and investment sales, (see table).					
Interest	78	-	-	78	12
		-	-	-	-
Sub total	78	-	-	78	12
Total receipts	21,146	30,200	-	51,346	10,675
A3 Payments					
cost of materials for activities	1,908	528	-	2,436	46
running costs (energy etc)	2,107	724	-	2,831	1,760
Staff costs		6,732	-	6,732	785
advertising	314		-	314	250
office costs	338	666	-	1,004	378
			-	-	575
		-	-	-	-
		-	-	-	-
		-	-	-	-
Sub total	4,667	8,650	-	13,317	3,794
A4 Asset and investment purchases, (see table)					
new equipment	997		-	997	908
building works	235		-	235	17,084
Sub total	1,232	-	-	1,232	17,992
Total payments	5,899	8,650	-	14,549	21,786
Net of receipts/(payments)	15,247	21,550	-	36,797	- 11,111
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	4,907		-	4,907	4,907
Cash funds this year end	20,154	21,550	-	41,704	- 6,204

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	lloyds savings		20,060	-
	lloyds	20,026	1,490	-
	cash	128	-	-
	Total cash funds	20,154	21,550	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
	Subs due	10	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Nil		-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Workshop	Unrestricted	-	-
	Solar Panels	Unrestricted	-	-
	3D printer	Unrestricted	-	-
	Other tools and equipment	Unrestricted	-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Staff costs	Restricted	220	02 April 2024
	Activity costs	Restricted	140	02 April 2024
	Utilities	Unrestricted	81	09 April 2024
	Independent Examination	Unrestricted	114	31 January 2025
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name		Date of approval
		John Whiteford		11/10/2024
		Timothy John Morton		11/10/2024



Section A Independent Examiner's Report

**Report to the trustees/
members of** Kingswood Hazel Leys Community in Sheds

**On accounts for the year
ended** 31st March 2024 **Charity no
(if any)** 1188380

Set out on pages 1 to 10

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/03/2024**.

**Responsibilities and
basis of report** As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement** I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:  **Date:** 15/01/2025

Name: Mrs J E Stobart

**Relevant professional
qualification(s) or body
(if any):** FCCA

Address: c/o RCCE, Threshelfords Business Park, Inworth Road
Feering, COLCHESTER
Essex CO5 9SE

Kingswood Hazel Leys Community Workshop (KHL Community Workshop)

England & Wales - Charity number 1188380

Accounts



Trustees' Annual Report for the period

From 1.4.2022 Period start date To 31.3.2023 Period end date

Charity name: Kingswood Hazel Leys Community in Sheds

Charity registration number: 1188380

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To further or benefit the residents of Corby and the neighbourhood, without distinction of sex, sexual orientation, race or of political, religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Construction and running of the venue with three multipurpose workshops and socialising area. The main activities on offer are but not limited to: *Woodworking *3d Printing *DIY Repairing; Electronic, Fabric, No electronic equipment *Arts and Crafts; Machining (sewing, 3D routing), Screen printing, analog photography, film/ podcast making, hobby crafting. *NHS social prescription weekly sessions *MIND charity for mental health; workshop weekly sessions. *Projects nominated by members for the local residents *Saturday under 18's Workshop activities; Art, 3d printing, Crafting.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	All the trustees, guided by the Charity Commission, crafted the KHL Community in Sheds constitution. We are clear about the public benefit the shed will provide. In this third year we continued to fundraise towards that end and completed the construction and fitting out by March 2023.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	The CIO is not a grant making charity
Policy on social investment including program related investment	Para 1.38	The CIO has an account with the Market Harborough Building Society where grants were held in readiness for the shed's construction and equipment. Any interest earned has been added to the construction and equipment fund. In December 2022 the trustees opened a bank account with Lloyds Bank to take advantage of internet banking and to streamline the financial systems.
Contribution made by volunteers	Para 1.38	The steering group of 6 members continued to meet fortnightly for an hour and half all year to progress the shed construction and development. Additionally, volunteers have gathered tools and equipment, applied for grants, and held meetings with a wide range of individuals and agencies. Once the workshop was completed, volunteers worked to decorate, to build the kitchen area, assemble tools and dust extraction equipment in order to be able to open the workshop. Volunteers stepped up again when our chair, Brian Dunn, died suddenly in August 2022, developing policies, procedures, membership policies, training manuals and training each other on the new equipment

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>By the end of April 2022, we had a steel building with internal walls and electrics and plumbing, with solar panels installed.</p> <p>Volunteers then completed the fit out and a formal soft opening was held in June 2022 with councillors from North Northants Council and Corby Town Council. Volunteers continued to work on setting up the workshop and building the complex array of power tools and dust extraction equipment.</p> <p>Following Brian's death, the trustees and volunteers took stock and pressed ahead with getting the workshop functioning as we had planned. Through this period, we were able to host a range of arts and crafts masterclasses with visiting creatives, including a week-long residency in the October half term. This drew in a wider group of new members and the choice of Patchwork Pals to use the craft room as a base for their regular textiles sessions has diversified the workshop's membership.</p> <p>By the end of March 2023, we had around 70 members, men and women of all ages, from Kingswood and Hazel Leys and the wider area. Members share skills and knowledge and try new tools and techniques, from sewing machines to woodworking, jewellery making to 3d printing.</p> <p>One of our members Andrew Carroll has made three short films that illuminate the changes that the workshop has brought to people's lives. https://www.youtube.com/watch?v=gBRxmF5Aviw https://www.youtube.com/watch?v=ezzrrAxjrg&t=152s https://www.youtube.com/watch?v=lOgwdVR6INA</p> <p>Finally, we have a major new asset for Kingswood and Hazel Leys and Corby that will continue to make a difference in the years ahead.</p>

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the 31 st March 2023 the bank account held £4,907. We will be applying for further grants from a range of sources.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We will develop our reserves policy in the next year to reflect the change in our situation
Amount of reserves held	Para 1.22	Nil
Reasons for holding zero reserves	Para 1.22	We are in the third year of operation and reliant on grants, some room hire and membership fees to cover our running costs and service provision, and at this

		stage we are not yet able to build up and hold reserves.
Details of fund materially in deficit	Para 1.24	N/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/a

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	KHL Big Local Creative Kingswood and Hazel Leys Northamptonshire Community Foundation
Investment policy and objectives including any social investment policy adopted	Para 1.46	The CIO's principal asset is the Workshop a purpose-built three-room steel building equipped with 16 solar panels and a wide range of woodworking, DIY, art, sewing, 3D printing and photography equipment as well as a space to prepare refreshments. Our aim is to use this asset to invest in people sharing skills, time and conversation. Members can choose to work on individual and community projects.
A description of the principal risks facing the charity	Para 1.46	The principal risk is failing to attract sufficient funds either in the form of grants or through membership fees and sales of work. To date we have been reasonably successful in pursuing grant funding opportunities and delivering on our proposals to funders. We have built a strong partnership with KHL Big Local, Corby Community Arts, Made with Many, the Core Theatre, Groundwork Northants as well as working closely with North Northants Council.

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	CIO Association Model
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<p>Eligibility for trusteeship (January 2019):</p> <p>(i) All the Trustees shall be members of the KHL Community in Sheds.</p> <p>(ii) No one may be appointed as a trustee of the KHL Community in Sheds if they are disqualified from acting as a charity trustee by virtue of sections 178 - 180 of the Charities Act 2011 (or any statutory re-enactment or modification of that provision).</p> <p>(iii) No one is entitled to act as a charity trustee whether by election or co-option until he or she has expressly acknowledged, in whatever way the charity trustees decide, his or her acceptance of the office of charity trustee.</p> <p>Officers</p> <p>The members will, in electing trustees at the AGM, elect said trustees to the officer's posts of Chair, Vice Chair, Treasurer, Secretary and Social Secretary.</p> <p>Casual Vacancies</p> <p>26. The Trustees may also and at any time co-opt up to two additional members of the KHL Community in Sheds to the Board of Trustees. All persons so co-opted shall retire at the AGM following their co-option but shall be eligible to stand for election.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	<p>Each new Trustee must receive, on or before his or her first appointment:</p> <p>(a) Copy of the current version of this constitution; and</p> <p>(b) A copy of the KHL Community in Sheds latest Trustees' annual report and statement of accounts</p>
--	-----------	--

Reference and Administrative details

Charity name	Kingswood Hazel Leys Community in Sheds
Other name the charity uses	KHL Community Workshop
Registered charity number	1188380
Charity's principal address	Woodsend Bowling club School place Corby NN18 0QF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Bryan Massie			
2	Tim Morton	Treasurer	September 2022	
3	Seamus Hennesy			
4	Susanne Cunningham			
6	John Macintyre Whiteford	Chair	September 2022	
7	John McGhee			

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Nil
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

Additional information (optional)

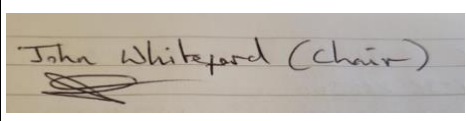
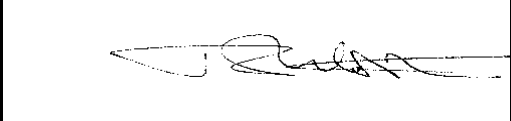
Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
-----------------	------	---------

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	John Whiteford	Timothy John Morton
Position (eg Secretary, Chair, etc)	Chair	Treasurer
Date	11.10.2023	



CHARITY COMMISSION
FOR ENGLAND AND WALES

KHL community Worksop

No (if any)

CC16a

Receipts and payments accounts

For the period from	Period start date 01/04/2022	To	Period end date 31/03/2023
---------------------	---------------------------------	----	-------------------------------

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants	250	5,000		5,250	29,576
donations	1,219	-	-	1,219	254
fundraising	2,682	-	-	2,682	121
membership	837	-	-	837	
sales of goods	355	-	-	355	-
office costs	320	-	-	320	-
		-	-	-	-
		-	-	-	-
Sub total (Gross income for AR)	5,663	5,000	-	10,663	29,951
A2 Asset and investment sales, (see table).					
Interest	12	-	-	12	154
		-	-	-	-
Sub total	12	-	-	12	154
Total receipts	5,675	5,000	-	10,675	30,105
A3 Payments					
cost of materials for activities	46		-	46	105
running costs (energy etc)	1,760		-	1,760	585
expenses	785		-	785	353
advertising	250		-	250	127
office costs	378		-	378	516
misc	575	-	-	575	150
		-	-	-	-
		-	-	-	-
		-	-	-	-
Sub total	3,794	-	-	3,794	1,836
A4 Asset and investment purchases, (see table)					
new equipment	908		-	908	624
building works	12,084	5,000	-	17,084	34,446
Sub total	12,992	5,000	-	17,992	35,070
Total payments	16,786	5,000	-	21,786	36,906
Net of receipts/(payments)	- 11,111	-	-	- 11,111	- 6,801
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	16,018			16,018	16,018
Cash funds this year end	4,907	-	-	4,907	9,217

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Market harborough account	1,683		-
	lloyds	3,167	-	-
	cash	57	-	-
	Total cash funds	4,907	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval

	Apr	May	Jun	Jul	Aug
Receipts	£ 22	£ 21	£ 37	£ 5,020	£ 40
donation					
membership					
new					
session charges					
sales					
Office_costs					£ 20
stationary					£ 20
training					
fundraising	£ 22	£ 21	£ 25	£ 20	£ 20
lottery	£ 22	£ 21	£ 25	£ 20	£ 20
Room hire					
banking			£ 12		
interest			£ 12		
grants				£ 5,000	
grants					
trackable				£ 5,000	

payments	£ (966)	£ (10,708)	£ (2,763)	£ (756)	£ (43)
activity_costs					
carpentry					
other					
running			£ (1,097)	£ (52)	
licenses					
water				£ (52)	
broadband					
alarm					
insurance			£ (1,097)		
electric					
Office_costs	£ (5)	£ (25)	£ (40)	£ (152)	£ (6)
stationary	£ (5)			£ (2)	
cleaning materials		£ (4)	£ (19)		£ (6)
refreshments					
kitchen		£ (21)	£ (21)		
training				£ (150)	
new_equipment		£ (50)	£ (44)	£ (445)	
carpentry		£ (50)	£ (44)	£ (445)	
other			£ (575)		
other			£ (575)		
capital	£ (798)	£ (10,382)	£ (685)	£ (78)	£ (18)
Timber	£ (226)		£ (486)		
buildings	£ (572)	£ (9,835)	£ (76)	£ (78)	£ (18)
plumbing		£ (274)			
decorating equipment			£ (123)		
paint		£ (273)			
advertising					

video					
expenses	£ (163)	£ (252)	£ (322)	£ (30)	£ (18)
subsistence	£ (149)	£ (158)	£ (300)	£ (30)	£ (18)
travel	£ (14)	£ (94)	£ (22)		
Grand Total	£ (944)	£ (10,687)	£ (2,726)	£ 4,264	£ (3)

bank closing figures	
Lloyds	£ 3,167
MHBS	£ 1,683
Cash	£ 57
Total	£ 4,907

Sep	Oct	Nov	Dec	Jan	Feb	Mar
£ 411	£ 1,681	£ 705	£ 78	£ 519	£ 474	£ 1,667
£ 380		£ 265	£ 20	£ 143	£ 82	£ 329
		£ 190	£ 20	£ 338	£ 193	£ 96
		£ 190	£ 20	£ 230	£ 130	£ 70
				£ 108	£ 63	£ 26
		£ 55				£ 300
		£ 150			£ 150	
		£ 150				
					£ 150	
£ 31	£ 1,431	£ 46	£ 38	£ 38	£ 49	£ 942
£ 31	£ 31	£ 46	£ 38	£ 38	£ 49	£ 42
	£ 1,400					£ 900
	£ 250					
	£ 250					

£ (5,098)	£ (156)	£ (278)		£ (298)	£ (287)	£ (433)
				£ (19)	£ (22)	£ (5)
				£ (19)		
					£ (22)	£ (5)
£ (78)	£ (156)	£ (22)		£ (202)	£ (98)	£ (55)
£ (78)						
				£ (42)	£ (38)	
					£ (60)	
	£ (93)					
	£ (63)	£ (22)		£ (160)		£ (55)
		£ (16)		£ (76)	£ (58)	
		£ (16)		£ (71)	£ (35)	
				£ (5)	£ (9)	
					£ (13)	
£ (20)		£ (240)			£ (109)	
£ (20)		£ (240)			£ (109)	
£ (5,000)						£ (123)
£ (5,000)						£ (123)
						£ (250)

						£ (250)
£ (4,687)	£ 1,525	£ 428	£ 78	£ 221	£ 187	£ 1,235

total
10674.92
£ 1,219
£ 837
£ 640
£ 197
£ 355
£ 320
£ 170
£ 150
£ 2,682
£ 382
£ 2,300
£ 12
£ 12
£ 5,250
£ 250
£ 5,000

£ (21,786)
£ (46)
£ (19)
£ (27)
£ (1,760)
£ (78)
£ (132)
£ (60)
£ (93)
£ (1,097)
£ (300)
£ (378)
£ (130)
£ (44)
£ (13)
£ (42)
£ (150)
£ (908)
£ (908)
£ (575)
£ (575)
£ (17,084)
£ (713)
£ (15,702)
£ (274)
£ (123)
£ (273)
£ (250)

£	(250)
£	(785)
£	(654)
£	(130)
£	(11,111)

Kingswood Hazel Leys Community Workshop (KHL Community Workshop)

England & Wales - Charity number 1188380

Accounts



Trustees' Annual Report for the period

From 1.4.2021 **Period start date To 31.3.2022**
Period end date

Charity name: Kingswood Hazel Leys Community in Sheds

Charity registration number: 1188380

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To further or benefit the residents of Corby and the neighbourhood, without distinction of sex, sexual orientation, race or of political, religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Construction of the venue with three multipurpose workshops and socialising area. The main activities on offer are but not limited to: *Woodworking *3d Printing *DIY Repairing; Electronic, Fabric, No electronic equipment *Arts and Crafts; Machining (sewing, 3D routing), Screen printing, analog photography, film/ podcast making, hobby crafting. *NHS social prescription weekly sessions *MIND charity for mental health; workshop weekly sessions. *Projects nominated by members for the local residents *Saturday under 18's Workshop activities; Art, 3d printing, Crafting.
Statement confirming	Para 1.18	All the trustees, guided by the Charity

whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit		Commission, crafted the KHL Community in Sheds constitution. We are clear about the public benefit the shed will provide. In this second year we fundraised towards that end and worked with the authorities to start construction in April 2021.
---	--	---

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	The CIO is not a grant making charity
Policy on social investment including program related investment	Para 1.38	The CIO has an account with the Market Harborough Building Society where grants were held in readiness for the shed's construction and equipment. Any interest earned has been added to the construction and equipment fund.
Contribution made by volunteers	Para 1.38	The steering group of 6 members continued to meet fortnightly for an hour and half all year to progress the shed construction and development. Additionally, volunteers have gathered tools and equipment, applied for grants, and held meetings with a wide range of individuals and agencies.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Construction started on site in early April 2021 while there were still some restrictions due to the Covid Pandemic.</p> <p>By the end of the period in April 2022 we had a steel building with internal walls and electrics and plumbing. The build was not without its complications, not least the main contractor declaring bankruptcy just before their final payment was due. This led to a period of uncertainty as the snagging items needed to be resolved by new contractors and costs continued to rise.</p> <p>The solar panels were installed thanks to a grant from Awards for All and more equipment was purchased as well as donations of old tools continuing to be handed in and</p>

		<p>collected by volunteers. A new group of skilled volunteers was gathered, and they contributed both to the fitting out and to helping with the administration of the workshop.</p> <p>At the end of this reporting period, we weren't yet able to open formally and start recruiting members, but we do have a major new asset for Kingswood and Hazel Leys and Corby which will make a difference in the years ahead.</p>
--	--	--

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the 30 th April 2022 the bank account held £16,318.81 - the moneys will be used for construction and equipment costs as the Shed is completed. We will be applying for further grants from a range of sources.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We will develop our reserves policy in the next year to reflect the change in our situation
Amount of reserves held	Para 1.22	Nil
Reasons for holding zero reserves	Para 1.22	We are in the second year of operation and reliant on grants, to cover the construction of our principal asset at this stage we are not yet in a position to build up and hold reserves.
Details of fund materially in deficit	Para 1.24	N/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/a

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	KHL Big Local Creative Kingswood and Hazel Leys Northamptonshire Community Foundation Awards For All Corby Town Council
		The CIO's principal asset is the Shed a purpose-built three-room steel

<p>Investment policy and objectives including any social investment policy adopted</p>	<p>Para 1.46</p>	<p>building equipped with 6 solar panels and a wide range of woodworking DIY, art, sewing, 3D printing and photography equipment as well as a space to prepare refreshments. Our aim is to use this asset to invest in people sharing skills, time and conversation. Members can choose to work on individual and community projects.</p>
<p>A description of the principal risks facing the charity</p>	<p>Para 1.46</p>	<p>The principal risk was not raising sufficient funds to construct and equip the shed. We have made excellent progress on this front though rising prices caused by the Covid Pandemic and Brexit have strained our finances. The charity continues to seek grant funding and once the shed is fully up and running, we will have a clear idea of the sums needed to keep it open. Very sadly a few months after this reporting period our Chair, Brian Dunn, died suddenly in August. John Whiteford stepped up as chair and signs this report.</p>

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	CIO Association Model
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<p>Eligibility for trusteeship (January 2019):</p> <p>(i) All the Trustees shall be members of the KHL Community in Sheds.</p> <p>(ii) No one may be appointed as a trustee of the KHL Community in Sheds if they are disqualified from acting as a charity trustee by virtue of sections 178 - 180 of the Charities Act 2011 (or any statutory re-enactment or modification of that provision).</p> <p>(iii) No one is entitled to act as a charity trustee whether by election or co-option until he or she has expressly acknowledged, in whatever way the charity trustees decide, his or her acceptance of the office of charity trustee.</p> <p>Officers The members will, in electing trustees at the AGM, elect said trustees to the officer's posts of Chair, Vice Chair, Treasurer, Secretary and Social Secretary.</p> <p>Casual Vacancies 26. The Trustees may also and at any time co-opt up to two additional members of the KHL Community in Sheds to the Board of Trustees. All persons so co-opted shall retire at the AGM following their co-option but shall be eligible to stand for election.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of	Para 1.51	<p>Each new Trustee must receive, on or before his or her first appointment:</p> <p>(a) Copy of the current version of this constitution; and</p> <p>(b) A copy of the KHL Community in</p>
---	-----------	---

trustees		Sheds latest Trustees' annual report and statement of accounts
----------	--	--

Reference and Administrative details

Charity name	Kingswood Hazel Leys Community in Sheds
Other name the charity uses	KHL Community in sheds
Registered charity number	1188380
Charity's principal address	Woodsend Bowling club School place Corby NN180QF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Bryan Massie			
2	Tim Morton	Vice		
3	Seamus Hennesy	Treasurer		
4	Susanne Cunningham			
5	Brian Dunn	Chair		
6	John Macintyre Whiteford		5.1.22	
7	John McGhee		5.1.22	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Nil
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

Additional information (optional)

Names and addresses of advisers (Optional information)

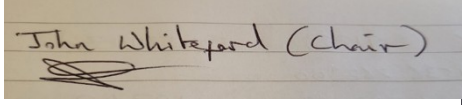
Type of adviser	Name	Address

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
---	--

Full name(s)

John Whiteford	
----------------	--

Position (eg
Secretary, Chair, etc)

Chair	
-------	--

Date

24/02/2022



Receipts and payments account

For the period from	Period start date 04/01/2021	To
----------------------------	---------------------------------	-----------

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £
A1 Receipts			
Grants	-	29,576	-
donations	254	-	-
lottery	121	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
Sub total (Gross income for AR)	375	29,576	-
A2 Asset and investment sales, (see table).			
Interest	154	-	-
	-	-	-
Sub total	154	-	-
Total receipts	529	29,576	-
A3 Payments			
Cost of materials for activities		105	-
running costs (energy etc)		585	-
stationary / consumables		353	-
expenses		127	-
advertising	516		-
staff - Minute taker	150		-
		-	-
		-	-
		-	-
Sub total	666	1,170	-
A4 Asset and investment purchases, (see table)			
new equipment	-	624	-
building works	-	34,446	-
Sub total	-	35,070	-
Total payments	666	36,240	-
Net of receipts/(payments)	- 137	- 6,664	-
A5 Transfers between funds	-	-	-
A6 Cash funds last year end	-	22,819	-

Cash funds this year end | - | 137 | | 16,155 | | - |

Section B Statement of assets and liabilities at the end of

Categories	Details	Unrestricted funds to nearest £
B1 Cash funds	Market harbourough account	-
		-
		-
	Total cash funds	-
	(agree balances with receipts and payments account(s))	Agreement Error

Signed by one or two trustees on behalf of all the trustees

Signature	Print N

o (if any)

ounts

Period end date

03/31/2022

CC16a



Total funds

Last year

to the nearest £

to the nearest £

29,576	47,793
254	-
121	519
-	-
-	-
-	-
-	-
-	-
29,951	48,312

154	205
-	-
154	205

30,105	48,517
--------	--------

105	-
585	-
353	700
127	-
516	-
150	-
-	-
-	-
-	-
1,836	700

624	
34,446	75,780
35,070	75,780

36,906	76,480
--------	--------

- 6,801	- 27,963
-	-
22,819	22,819

16,018

-

5,144

the period

Restricted funds to nearest £	Endowment funds to nearest £
16,018	-
-	-
-	-
16,018	-

Agreement Error	OK
-----------------	----

Name	Date of approval

	Apr	May	Jun	Jul	Aug	Sep
Receipts	£707	£9,945	£146		£2,008	
donation	£707	£9,945			£2,000	
private grants	£707	£9,945			£2,000	
fundraising						
lottery						
banking			£146		£8	
interest			£146		£8	
payments	-£170	-£872	-£8	-£5,009	-£26,358	-£2,746
activity_costs	-£81	-£24				
Timber						
art	-£81	-£24				
3D						
running						-£56
energy						-£56
licenses						
water						
broadband						
Office_costs	-£6			-£25		-£69
stationary	-£6			-£25		
accountancy						
DBS						
cleaning materials						-£69
new_equipment	-£83	-£331				-£210
carpentry						
3D printing						-£210
general	-£83	-£331				
capital			-£8	-£4,984	-£26,358	-£2,410
buildings			-£8	-£4,984	-£26,358	-£308
plumbing						-£2,103
advertising		-£516				
radio		-£516				
open day						
expenses						
subsistence						
travel						
staff						
secretary						
Grand Total	£537	£9,073	£138	-£5,009	-£24,350	-£2,746

total
£30,104
£29,830
£121
£154
-£36,907
-£105
-£585
-£353
-£624
-£34,446
-£516
-£127
-£150
-£6,802

This is the total income for the year

This is the total spend for the year

This is how much the bank balnce should have been reduced by

Independent Examiner's Report to the Trustees of Kingswood Hazel Leys Community in Sheds (Reg Charity 1188380)

I report to the Trustees on my examination of the accounts of Kingswood Hazel Leys Community in Sheds for the period 1st April 2021 to 31st March 2022.

Responsibilities and basis of report

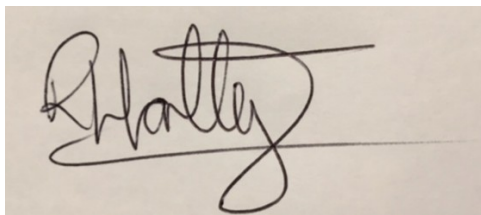
As the charity trustees you are responsible for the preparation of the accounts in accordance with requirements of the Charities Act 2011 (the Act). I report in respect of my examination of the Charity's accounts carried out under Section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
2. The accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

A handwritten signature in black ink on a light-colored background. The signature is cursive and appears to read 'R Hartley'.

Robert Hartley
Treasurer
St Michaels Church
Great Oakley
Northants
NN18 8HN

Kingswood Hazel Leys Community Workshop (KHL Community Workshop)

England & Wales - Charity number 1188380

Accounts



Trustees' Annual Report for the period

From 6.3.2020 Period start date To 31.3.2021 Period end date

Charity name: Kingswood Hazel Leys Community in Sheds

Charity registration number: 1188380

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To further or benefit the residents of Corby and the neighbourhood, without distinction of sex, sexual orientation, race or of political, religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Construction of the venue with three multipurpose workshops and socialising area. The main activities on offer are but not limited to: *Woodworking *3d Printing *DIY Repairing; Electronic, Fabric, No electronic equipment *Arts and Crafts; Machining (sewing, 3D routing), Screen printing, analog photography, film/ podcast making, hobby crafting. *NHS social prescription weekly sessions *MIND charity for mental health; workshop weekly sessions. *Projects nominated by members for the local residents *Saturday under 18's Workshop activities; Art, 3d printing, Crafting.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity	Para 1.18	All the trustees, guided by the Charity Commission, crafted the KHL Community in Sheds constitution. We are clear about the public benefit the shed will provide. In this first year we fundraised towards that

Commission on public benefit		end and worked with the authorities to be in a position to start construction in April 2021.
------------------------------	--	--

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	The CIO is not a grant making charity
Policy on social investment including program related investment	Para 1.38	The CIO has an account with the Market Harborough Building Society where grants have been held in readiness for the shed's construction and equipment. Any interest earned has been added to the construction and equipment fund.
Contribution made by volunteers	Para 1.38	A steering group of 6 members has met fortnightly for an hour and half all year to progress the shed development. Additionally, volunteers have gathered tools and equipment, applied for grants, and held meetings with a wide range of individuals and agencies.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The year following incorporation on March 20th 2020 was of course the first year of the COVID 19 pandemic. The steering group swiftly moved meetings online and utilised the Zoom platform. Two members used their skills to make masks, both fabric using newly acquired sewing machines and then 3D printed using a COVID relief grant from the Northamptonshire Community Foundation to purchase 3D printers and consumables. The masks and stretchers were given away free to key workers at various NHS and Corby Council sites as well as to volunteers working in the Kingswood and Hazel Leys Community.</p> <p>The 25 year lease for land on which the shed was built was negotiated, agreed and signed, along with final plans for construction. Companies and tradespeople to build the shed as well as electrical, plumbing, carpentry and solar panel installation were identified and agreed.</p>

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the 31 st March 2021 the bank account held £22,819, of which £22,095 is restricted funds. The moneys will be used for construction and equipment costs as the Shed is completed. We will be applying for further grants from a range of sources.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We will develop our reserves policy in the next year to reflect the change in our situation
Amount of reserves held	Para 1.22	Unrestricted Funds £724 at 31.03.21
Reasons for holding zero reserves	Para 1.22	N/a
Details of fund materially in deficit	Para 1.24	N/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/a

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	KHL Big Local Creative Kingswood and Hazel Leys Northamptonshire County Council Northamptonshire Community Foundation
Investment policy and objectives including any social investment policy adopted	Para 1.46	The CIO's principal asset will be the Shed a purpose built three room steel building equipped with 6 solar panels and a wide range of woodworking DIY, art sewing 3D printing and photography equipment as well as a space to prepare refreshments. Our aim is to use this asset to invest in people sharing skills, time and conversation. Members can choose to work on individual and community projects.
A description of the principal risks facing the charity	Para 1.46	The principal risk was not raising sufficient funds to construct and equip the shed. We have made excellent progress on this front though rising prices caused by the Covid Pandemic and Brexit have strained our finances. The charity continues to seek grant funding and once the shed is open we will have a clear idea of the sums needed to keep it open.

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	CIO Association Model
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<p>Eligibility for trusteeship (January 2019):</p> <p>(i) All the Trustees shall be members of the KHL Community in Sheds.</p> <p>(ii) No one may be appointed as a trustee of the KHL Community in Sheds if they are disqualified from acting as a charity trustee by virtue of sections 178 - 180 of the Charities Act 2011 (or any statutory re-enactment or modification of that provision).</p> <p>(iii) No one is entitled to act as a charity trustee whether by election or co-option until he or she has expressly acknowledged, in whatever way the charity trustees decide, his or her acceptance of the office of charity trustee.</p> <p>Officers</p> <p>The members will, in electing trustees at the AGM, elect said trustees to the officer's posts of Chair, Vice Chair, Treasurer, Secretary and Social Secretary.</p> <p>Casual Vacancies</p> <p>26. The Trustees may also and at any time co-opt up to two additional members of the KHL Community in Sheds to the Board of Trustees. All persons so co-opted shall retire at the AGM following their co-option but shall be eligible to stand for election.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	<p>Each new Trustee must receive, on or before his or her first appointment:</p> <p>(a) Copy of the current version of this constitution; and</p> <p>(b) A copy of the KHL Community in Sheds latest Trustees' annual report and statement of accounts</p>
--	-----------	--

Reference and Administrative details

Charity name	Kingswood Hazel Leys Community in Sheds
Other name the charity uses	KHL Community in sheds
Registered charity number	1188380
Charity's principal address	Woodsend Bowling club School place Corby NN180QF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Bryan Massie			
2	Tim Morton	Vice chair		
3	Seamus Hennesy	Treasurer		
4	Susanne Cunningham			
5	Brian Dunn	Chair		


Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Nil
---	-----

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Brian Dunn	
Position (eg Secretary, Chair, etc)	Chair	
Date	5/01/2022	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Kingswood Hazel Leys Community in Sheds (KHL
Community in Sheds)

No (if any)
1188380

CC16a

Receipts and payments accounts

For the period from	Period start date 06/03/2020	To	Period end date 31/03/2021
------------------------	---------------------------------	----	-------------------------------

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
CKHL (Creative Civic Change) Grant				-	12,500
KHL Big Local Grant	-	43,000		43,000	39,815
Gifts/Donations - Corby Lottery	519	-		519	
NCF Covid Grant	2,293			2,293	
Local Connections Fund Grant	-	2,500		2,500	
	-	-		-	
Sub total (Gross income for AR)	2,812	45,500	-	48,312	52,315
A2 Asset and investment sales, (see table).					
Bank Interest	205	-	-	205	5
	-	-		-	-
Sub total	205	-	-	205	5
Total receipts	3,017	45,500	-	48,517	52,320
A3 Payments					
Corby Council Construction Materials Bond		73,280		73,280	-
Corby Council Construction Costs		2,500		2,500	-
Planning Application				-	1,254
Covid Fund costs	700			700	
3D Printer				-	250
Consumables				-	24
Bank Charges				-	10
				-	-
				-	-
Sub total	700	75,780	-	76,480	1,538
A4 Asset and investment purchases, (see table)					
	-			-	
	-			-	
Sub total	-	-	-	-	-
Total payments	700	75,780	-	76,480	1,538
Net of receipts/(payments)	2,317	- 30,280	-	- 27,963	50,782
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	5	50,777	-	50,782	-
Cash funds this year end	2,322	20,497	-	22,819	50,782

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Market Harborough Building Society	2,322	20,497	-
				-
				-
	Total cash funds	2,322	20,497	-

(agree balances with receipts and payments account(s))

OK

OK

OK


Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	nil	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	nil		-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	25 year lease on land with a right to build a Men's Shed	Unrestricted	-	-
	Bond with Corby BC to purchase materials	Unrestricted	-	-
	3D Printer	Unrestricted	-	-
	Tools and Equipment	Unrestricted	-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Construction costs	Restricted	-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Tim Morton	

Independent Examiner's Report to the Trustees of Kingswood Hazel Leys Community in Sheds (Reg Charity 1188380)

I report to the trustees on my examination of the accounts of Kingswood Hazel Leys Community in Sheds for period 6th March 2020 to 31st March 2021.

Responsibilities and basis of report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



J Stobart FCCA
RCCE House, Threshelfords Business Park, Inworth Road, Feering CO5 9SE
26th January 2022