

# KMJ FOUNDATION

England & Wales · Charity number 1188368

## Details

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**Status** Registered

**Legal form** CIO

**Registered** 2020-03-05

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 4 Central Close  
Fartown  
Huddersfield  
HD2 1DB

**Phone** 07513384819

**Email** [philjames121@gmail.com](mailto:philjames121@gmail.com)

## Activities

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**Objects:** TO ADVANCE THE LIVES OF YOUNG PEOPLE 11-25 AND THEIR FAMILIES LIVING IN HUDDERSFIELD, WEST YORKSHIRE. THROUGH THE PROVISION OF HEALTH, WELLBEING, LEARNING, RECREATIONAL AND LEISURE TIME, SERVICES AND ACTIVITIES. WE WILL DO THIS BY PROVIDING COMMUNITY SPACES FOR YOUNG PEOPLE TO PARTICIPATING IN THE ARTS AND CREATIVITY, COMPUTING, HIGHER LEARNING, VOLUNTEERING, MENTORING, COUNSELLING, PEER SUPPORT AND SOCIAL ENTERPRISES. WE WILL SUPPORT YOUNG PEOPLE TO LIVE WITH AN INCREASED SENSE OF BELONGING, CONFIDENCE, SAFETY, POTENTIAL, AND OVERALL WELL-BEING WITHIN THEIR COMMUNITIES

**Activities:** We are a Small Charity supporting young people 12-25 living in Kirklees, West Yorkshire and Surrounding areas. Delivering Activities that promote, Personal Development, Self Esteem. Employability, Volunteerism and Enterprise. Our services involve Community Learning, Youth intervention, Community engagement, Mentoring and Peer Counselling.

## Classification

- **How:** Makes Grants To Individuals, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, Disability, The Prevention Or Relief Of Poverty, Arts/culture/heritage/science, Amateur Sport, Environment/conservation/heritage, Economic/community Development/employment, Human Rights/religious Or Racial Harmony/equality Or Diversity, Recreation
- **Who:** Children/young People, People With Disabilities

## Geography

- Bradford City
- Calderdale
- Kirklees
- Leeds City

## Finances

Period end	Income	Expenditure	Assets	Employees
2024-09-23	-	-	-	-
2023-09-23	£800	£0	-	-
2022-09-23	£0	£0	-	-
2021-09-23	£0	£0	-	-
2020-09-23	£0	£0	-	-

## Trustees

Name	Role	Appointed
Phillip Mark James Mr	Chair	2020-03-20

**KMJ FOUNDATION**

England & Wales - Charity number 1188368

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# Accounts

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KMJ Foundation  
Charity Number: 1188368

Report and financial statements for the year ended 23 September 2024

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Reference and administrative information KMJ Foundation CIO 1188368 Trustees Report year ended 23 September 2024

## REFERENCE AND ADMINISTRATIVE INFORMATION

Charity number 1188368

Registered office and operational address  
4 Central Close, Fartown. Huddersfield HD2 1DB

For the reporting year Country of registration  
England and Wales Country of incorporation (United Kingdom)

### **Trustees**

Trustees who served during theyear and up to the date of this report were as follows:

Phil James	Chair
Trustee	Vacant
Trustee	Vacant

Bankers	Lloyds Bank
Sort Code:	30-96-26
Account No:	80804560

Independent Examiner	N/A
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## **STRUCTURE, GOVERNANCE & MANAGEMENT**

KMJ Foundation CIO is registered as a Charity in March 2020. All Trustees give their time and receive no benefits from the Charity.

The Trustees review the aims, objectives, and activities of the Charity each year. The report looks at what the Charity has achieved and the outcomes of its work for the year ending 23 September 2024

The Trustees report the success of each key activity and the benefits the Charity has brought to young people that it is set up to help. The report also helps the Trustees ensure the Charity aims, objectives and activities remain focuses on its stated purposes.

Trustees will serve for a term of three years.

## **OBJECTIVES AND ACTIVITIES**

Our Purposes and aims

KMJ foundation exists to provide support young people and individuals to develop a better sense of belonging and social purpose. Our objectives will achieve this by planned activities for changing lives; by reducing social isolation; by improving self-esteem; by improving wellbeing, by improving increasing young people's access to their communities and broadening young people's life chances and opportunities. We will specialize in providing local services and direct support to those young people in need via befriending, counselling, social, art and creative activities in safe supportive environments.

Over the last year we had aimed to do this by collaborating with partner agencies to develop a local service offer.

Our plan was to undertake local Health and well-being activities targeting isolated and vulnerable young people. Once assessed/completed we would have developed our local services including eventually a community café drop in space, a peer led counselling service, helpline, low-cost training and events, information, and mentoring. Activities to help the young people through practical and emotional challenges. We also would participate in community engagement activities to give young people a say in the matters that affect them.

The Trustees have acknowledged the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Charity's aims and objectives and in planning its future activities. In particular, the Trustees have considered how planned activities will contribute to the aims and objectives that have been set. The Trustees are satisfied that KMJ Foundation will ensure its work fits within the definition public benefit.

## **ACHIEVEMENTS AND PERFORMANCE**

Our plans during the year 2023/2024 were initially included

1. Recruiting more Trustees
2. Develop a Strategic Development Plan. (Via the Trustees)
3. Develop a young person project "It takes more than a village". (via a key stakeholder event)
4. Undertaking a feasibility study for service development for KamLine.
5. Recruitment of volunteer staff team (via Third Sector Leaders Kirklees)
6. Development of a fundraising strategy (Via FSI online and Offline).
7. Recruitment and Training of Trustees volunteers
8. Memorial walks Annually September
9. Created number of Legacy projects "**Take A Seat**" and "Name that Tunne - Windrush 75<sup>th</sup> Anniversary"

The Charity started its new strategy. "**It takes a Village**" which initially saw us begin talking to local/national agencies, the private sector, NHS and Kirklees Council.

### **It takes a Village Draft Strategy 2025**

**We identified the importance of reaching young people in terms of their mental health and wellbeing as early as possible:**

- Teenage years are a time when young people experience a lot of change and new pressures. It's not just the pandemic that's had an impact on youth mental health; there's also a rise in social media use and school pressures. Young people also face body image issues, and increasingly more are worrying about their family finances.

- We began Talking to young people about mental health helps remove the stigma. And it helps them develop healthy coping skills early. Seventy-five percent of adults with lifelong mental health issues first experience symptoms by the age of 18. It takes a Village Programme; we can help young people be aware and take control of their mental health.

### **Starting conversations**

- It takes a Village Programme aimed was to get young people talking about mental health and emotional wellbeing issues.
- Mental health worries can be lonely and isolating, especially as a young person where you may not feel confident in sharing your feelings. This is why the young people will take part in weekly group sessions. It provides a safe and supportive space where they can open up and talk. They can then continue these conversations outside of the classrooms and with their families too.
- It takes a Village Programme will give young people that forum to be able to... open up as a group with other young people who are going through some of the same things that they have gone through.

### **Providing coping strategies**

- It takes a Village Programme aims to build mental health resilience in young people.
- It takes a Village Programme approaches this through its blend of cognitive behavioural therapy, coping strategies and physical activity. With this, young people will learn skills that they can apply in their daily life.
- To give them that resilience and the skills to process the world around them is a vital part of what we should be doing in schools.

### **It takes a Village Programme**

- It takes a Village Programme gives young people the tools to look after their emotional wellbeing
- It takes a Village Programme is a wellbeing programme for young people aged 11-16. Over six weeks, it teaches emotional resilience and reduces low mood and anxious thoughts. Crucially, it gets teenagers talking.
- On average, every classroom in Britain has three children with a diagnosable mental health illness.
- We aim to deliver It Village Programme in Kirklees, to more than 500 young people over the next few years.

### **Proposed Outcome**

1. young people aged 11-16 will feel their wellbeing has improved.
2. young people aged 11-16 will feel comfortable talking about their mental health.
3. young people aged 11-16 will recommend It takes a Village to one of their friends.

### **How it works**

- It takes a Village Programme includes a one-hour group session and home tasks.
- Young people aged 11-16 will learn how to challenge negative thoughts and talk about different coping strategies.
- Regular group work builds rapport and confidence. The home tasks are a chance to practice new coping skills. It is simple, and it works.
- Supporting youth mental health and wellbeing is a big part of what we do.
- We help young people talk about how they are feeling, and make sure they do not feel alone.
- It takes a Village Programme sessions will be run by trained individuals and young people – we call them the "Kamites".

### **GOING FORWARD - SUMMARY OF KEY PLANS FOR 2023/2024:**

1. The completion of a feasibility study on the development of a service called It takes a Village in Huddersfield and surrounding areas 2025
2. The Development of a costed Business Plan 2026.
3. The Development of an Advisory group 2025
4. The Recruitment of New Trustees 2025
5. The recruitment of a volunteer team coordinator 2025
6. The review of our strategic plan September 2023 – March 2026.
7. The Development/Updating of Policies and Procedures.
8. The Development of a 3 - 5-year Funding Strategy. September 2024 – March 2026.
9. The Development of a drop in advice and information services
10. The Development of a Coaching and mentoring programme targeting young people.
11. The Establishment of strategic relationships with key organizations in the statutory, private, and non-profit sector (Kirklees Council, Local services 2 you, NHS, Locala, Third Sector).
12. The Development of a new website and social media presence.
13. The Recruitment of qualified Volunteer Counsellors/Coach's.

## **LEARNING**

Without a doubt KMJ foundation has been through a tremendous series of challenges and setbacks and has faced obstacles to potential service delivery.

To prevent such events in the future, the organization has learnt not to become overly reliant on goodwill based on individual relationships and instead will use formal agreements with Trustees/ volunteering roles to ensure accountability and allow for better management and stewardship of KMJ Foundation CIO projects.

## **FINANCIAL REVIEW**

£800

## **PRINCIPAL RISKS AND UNCERTAINTIES**

The Charity's future financial model remains a key risk, given its future dependency on donations, trust and foundation income.

## **RESERVES POLICY AND GOING CONCERN**

Trustees are committed to generating sufficient funds to support future organizational activities to meet the following requirements:

1. Safeguarding the Charity's future service commitment in the event of delays in receipt of grants or other incomes.
2. Providing a financial cushion against risk and future uncertainties.
3. Resourcing the research and development of future services and initiatives.

The Trustees will establish a reserves policy to ensure that any reserves are able to fund the Charities proposed activities without unnecessary disruption because of peaks and troughs in potential income.

## **STATEMENT OF RESPONSIBILITIES OF THE TRUSTEES**

The Trustees are responsible for preparing the Trustees' annual report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charity Act. We are also responsible for the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are responsible for the maintenance and integrity of the Charity and financial information. Members of the Charity guarantee to contribute an amount not exceeding £1 to the assets of the Charity in the event of winding up.

The Trustees are members of the Charity, but this entitles them only to voting rights.

The Trustees have no beneficial interest in the Charity.

Phil James Chair  
June 2025

**KMJ FOUNDATION**

England & Wales - Charity number 1188368

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# Accounts

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# KMJ Foundation

## Charity Number: 1188368

Two Year Report and financial statements for the year ended 23 September 2023

## CONTENTS

Reference and administrative information KMJ Foundation CIO 1188368 Trustees Report year ended 23 September 2022

## REFERENCE AND ADMINISTRATIVE INFORMATION

Charity number 1188368

Registered office and operational address 4 Central Close, Fartown. Huddersfield HD2 1DB  
for the reporting year 23 September 2022

Country of Registration England & Wales

Country of incorporation United Kingdom

Trustees Trustees, who served during the year and up to the date of this report were as follows:

Phil James Chair

Jacquie McMahon

Feisal Jassat

Bankers N/A

Independent Examiner N/A

KMJ Foundation CIO Charity No 1188368 - Two-year report and financial statements for the year ended 23 September 2022.

KMJ Foundation CIO Charity No 1188368 - Two-year report and financial statements for the year ended 31 March 2022.

## **STRUCTURE, GOVERNANCE & MANAGEMENT**

KMJ Foundation CIO is registered as a Charity in March 2020. All Trustees give their time and receive no benefits from the Charity.

The Trustees review the aims, objectives, and activities of the Charity each year. The report looks at what the Charity has achieved and the outcomes of its work for the year ending 23 September 2022.

The Trustees report the success of each key activity and the benefits the Charity has brought to young people that it is set up to help. The report also helps the Trustees ensure the Charity aims, objectives and activities remain focused on its stated purposes.

Trustees will serve for a term of three years.

## **OBJECTIVES AND ACTIVITIES**

Our Purposes and aims.

KMJ foundation exists to provide support for young people and individuals to develop a better sense of belonging and social purpose. Our objectives will achieve this by planned activities for changing lives; by reducing social isolation; by improving self-esteem; by improving wellbeing, by improving increasing young people access to their communities and broaden young people's life chances and opportunities. We will specialize in providing local services and direct support to those young people in need via befriending, counselling, social, art and creative activities in safe supportive environments.

Over the last 2 years we had aimed to do this by collaborating with partner agencies to develop a local service offer called **Kam's Corner**. Our plan was to undertake a business planning (**In partnership with Kirklees Third Sector Leaders**) into what local Health and well-being activities existed for isolated and vulnerable young people. Once assessed/completed we would have developed our local services including eventually a community café drop in space, a peer led counselling service, helpline, low-cost training and events, information, and mentoring. Proposed activities are aimed at helping young people through practical and emotional challenges. We also would participate in community engagement activities to give young people a say in the matters that affect their lives.

The Trustees have acknowledged the guidance contained in the Charity Commission's general guidance on public benefits when reviewing the Charity's aims and objectives and in planning its future activities. In particular, the Trustees have considered how planned activities will contribute to the aims and objectives that have been set. The Trustees are satisfied that KMJ Foundation will ensure its work fits within the definition of public benefit.

## **ACHIEVEMENTS AND PERFORMANCE**

The period 24 September 2021 to 23 September 2022 was not without its internal and external challenges. Especially with the arrival of covid-19 Pandemic, the lack of access to funding and the closure of public amenities.

Our plans for the year 2022/2023 had initially been included.

1. Recruiting more Trustees (Collaborating with Volunteers Kirklees)
2. Open a Bank account with Lloyds Bank
3. Develop a Strategic Development Plan. (Via the Trustees)
4. Develop a Business Case
5. Training for Trustees
6. Undertaking a feasibility study for development of KMJ Foundation
7. Development of a fundraising strategy
8. Recruitment and Training of volunteers via Community events

The Charity started our development of its a new strategy which initially saw us begin talking to local/national agencies, the private sector, and Kirklees Council. The onset of the Pandemic in March 2020 – March 2022 forced us to operate within a limiting and challenging environment. There was little opportunity and scope for partnerships, or corporate sponsorship from local businesses during this period.

## **GOING FORWARD - SUMMARY OF KEY PLANS FOR 2022/2025:**

- The completion of a feasibility study on the development of a service in Huddersfield and surrounding areas
- The Development of a costed Business Plan with Consultant support.
- The Development of an Advisory group
- Open a bank account.
- The Recruitment of a volunteer part time CEO

KMJ Foundation CIO Charity No 1188368 - Two-year report and financial statements for the year ended 23 September 2022.

- The Recruitment of New Trustees
- The Development of Policies and Procedures.
- The Development of a 3 - 5-year Funding Strategy.
- The Development of a drop in advice and information services
- The Development of KMJ Foundation's offer
- The Development of a mentoring program.
- The Establishment of strategic relationships with key organizations in the statutory, private, and not for profit sector. Such as Kirklees Youth Alliance
- The Development of the website and social media presence [www.kmjfcio.co.uk](http://www.kmjfcio.co.uk)
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## **LEARNING**

Without a doubt KMJ foundation has been through a tremendous series of challenges and setbacks over the last 30 months and faced obstacles to potential service delivery. To prevent such events in the future, the organization has learnt not to become overly reliant on goodwill based on individual relationships and instead will use formal agreements for volunteering roles to ensure accountability and allow for better management and stewardship of KMJ Foundation CIO projects.

## **FINANCIAL REVIEW**

£0

## **PRINCIPAL RISKS AND UNCERTAINTIES**

The Charity's future financial model remains a key risk, given its future dependency on donations, trust and foundation income.

## **RESERVES POLICY AND GOING CONCERN**

Trustees are committed to generating sufficient funds to support future organizational activities to meet the following requirements:

KMJ Foundation CIO Charity No 1188368 - Two-year report and financial statements for the year ended 23 September 2022.

- Safeguarding the Charity's future service commitment in the event of delays in receipt of grants or other incomes.
- Providing a financial cushion against risk and future uncertainties.
- Resourcing the research and development of future services and initiatives.

The Trustees will establish a reserves policy to ensure that any reserves are able to fund the Charities proposed activities without unnecessary disruption because of peaks and troughs in potential income.

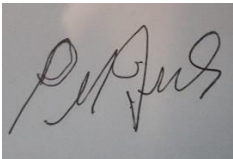
## **STATEMENT OF RESPONSIBILITIES OF THE TRUSTEES**

The Trustees are responsible for preparing the Trustees' annual report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charity Act. We are also responsible for the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are responsible for the maintenance and integrity of the Charity and financial information. Members of the Charity guarantee to contribute an amount not exceeding £1 to the assets of the Charity in the event of winding up. The total number of Trustees on 23 September 2022 was three. The Trustees are members of the Charity, but this entitles them only to voting rights. The Trustees have no beneficial interest in the Charity.

The Trustees agreed to this Trustees' annual report. And signed on their behalf by

A handwritten signature in black ink, appearing to read 'Phil James', is written over a grey rectangular background.

Phil James Chair

**KMJ FOUNDATION**

England & Wales - Charity number 1188368

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# Accounts

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**KMJ Foundation**  
**Charity Number: 1188368**

Two Year Report and financial statements for the year ended  
31March 2022

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Reference and administrative information KMJ Foundation CIO 1188368 Trustees Report year ended 31 March 2022

## REFERENCE AND ADMINISTRATIVE INFORMATION

Charity number 1188368

Registered office and operational address 4 Central Close, Fartown. Huddersfield HD2 1DB  
for the reporting year

Country of registration England & Wales Country of incorporation

United Kingdom

Trustees Trustees, who served during the year and up to the date of this report were as follows:

Phil James Chair

Jacquie McMahon

Feisal Jassat

Bankers N/A

Independent Examiner N/A

KMJ Foundation CIO Charity No 1188368 - Two-year report and financial statements for the year ended 31 March 2022.

KMJ Foundation CIO Charity No 1188368 - Two-year report and financial statements for the year ended 31 March 2022.

## **STRUCTURE, GOVERNANCE & MANAGEMENT**

KMJ Foundation CIO is a registered as a Charity in March 2020. All Trustees give their time and receive no benefits from the Charity.

The Trustees review the aims, objectives, and activities of the Charity each year. The report looks at what the Charity has achieved and the outcomes of its work for the year ending 31 March 2022.

The Trustees report the success of each key activity and the benefits the Charity has brought to young people that it is set up to help. The report also helps the Trustees ensure the Charity aims, objectives and activities remain focuses on its stated purposes.

Trustees will serve for a term of three years.

## **OBJECTIVES AND ACTIVITIES**

Our Purposes and aims

KMJ foundation exists to provide support young people and individuals to develop a better sense of belonging and social purpose. Our objectives will achieve this by planned activities for changing lives; by reducing social isolation; by improving self-esteem; by improving wellbeing, by improving increasing young people access to their communities and broaden young people's life chances and opportunities. We will specialize in providing local services and direct support to those young people in need via befriending, counselling, social, art and creative activities in safe supportive environments.

Over the last 2 years we had aimed to do this by collaborating with partner agencies to develop a local service offer called **Kam's Corner**. Our plan was to undertake a feasibility study (**In partnership with the Cranfield Trust**) into what local Health and well-being activities existed for isolated and vulnerable young people. Once assessed/completed we would have developed our local services include eventually a community café drop in space, a peer led counselling service, helpline, low-cost training and events, information, and mentoring. Activities to help the young people through practical and emotional challenges. We also would participate in community engagement activities to

give young people a say in the matters that affect them.

The Trustees have acknowledged the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Charity's aims and objectives and in planning its future activities. In particular, the Trustees have considered how planned activities will contribute to the aims and objectives that have been set. The Trustees are satisfied that KMJ Foundation will ensure its work fits within the definition public benefit.

## **ACHIEVEMENTS AND PERFORMANCE**

The period April 2020 to March 2022 was not without its internal and external challenges. Especially with the arrival of covid-19 Pandemic, the lack of access to funding and the close of public amenities.

Our plans in year one 2020/2021 had initially included

1. Recruiting more Trustees (Collaborating with Volunteers Kirklees)
2. Develop a Strategic Development Plan. (Via the Trustees)
3. Develop a young person advisory group (via a key stakeholder event)
4. Undertaking a feasibility study for Kam's Corner (with the Cranfield Trust)
5. Recruitment of a brand-new staff team in January 2022 (via Volunteer Kirklees)
6. Development of a fundraising strategy (Via FSI online and Offline).
7. Recruitment and Training of volunteers

The Charity started our development of its a new strategy which initially saw us begin talking to local/national agencies, the private sector, and Kirklees Council. The onset of the Pandemic in March 2020 - March 2022 forced us to operate within a limiting and challenging environment. There was little opportunity and scope for partnerships, or corporate sponsorship from local businesses during this period.

## **GOING FORWARD - SUMMARY OF KEY PLANS FOR 2022/2025:**

- The completion of a feasibility study on the development of a service called Kam's Corner in

- Huddersfield and surrounding areas
- The Development of a costed Business Plan.
- The Development of an Advisory group
- Open a bank account
- The Recruitment of a volunteer part time CEO
- The Recruitment of New Trustees
- The recruitment of a volunteer team coordinator
- The development of a strategic plan for the organization April 2022 - March 2025.
- The Development of Policies and Procedures.
- The Development of a 3 - 5-year Funding Strategy.
- The Development of a drop in advice and information services
- The Development of a Young Person training offer
- The Development of a mentoring program.
- The Establishment of strategic relationships with key organizations in the statutory, private, and not for profit sector.
- The Development of the website and social media presence.
- The Development of a Trading arm Called Kam's Corner.
- The Development of peer-to-peer support and advocacy services.
- The Recruitment of qualified Volunteer Counsellors.

## **LEARNING**

Without a doubt KMJ foundation has been through a tremendous series of challenges and setbacks over the last 24 months and faced obstacles to potential service delivery. To prevent such events in the future, the organization has learnt not to become overly reliant on goodwill based on individual relationships and instead will use formal agreements for volunteering roles to ensure accountability and allow for better management and stewardship of KMJ Foundation CIO projects.

## **FINANCIAL REVIEW**

£0

## **PRINCIPAL RISKS AND UNCERTAINTIES**

The Charity's future financial model remains a key risk, given its future dependency on donations, trust and foundation income.

## **RESERVES POLICY AND GOING CONCERN**

Trustees are committed to generating sufficient funds to support future organizational activities to meet the following requirements:

- Safeguarding the Charity's future service commitment in the event of delays in receipt of grants or other incomes.
- Providing a financial cushion against risk and future uncertainties.
- Resourcing the research and development of future services and initiatives.

The Trustees will establish a reserves policy to ensure that any reserves are able to fund the Charities proposed activities without unnecessary disruption because of peaks and troughs in potential income.

## **STATEMENT OF RESPONSIBILITIES OF THE TRUSTEES**

The Trustees are responsible for preparing the Trustees' annual report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

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The Trustees are responsible for the maintenance and integrity of the Charity and financial information.

KMJ Foundation CIO Charity No 1188368 - Two-year report and financial statements for the year ended 31 March 2022.

Members of the Charity guarantee to contribute an amount not exceeding £1 to the assets of the Charity in the event of winding up. The total number of Trustees on 31 March 2022 was three. The Trustees are members of the Charity, but this entitles them only to voting rights. The Trustees have no beneficial interest in the Charity.

The Trustees agreed this Trustees' annual report. And signed on their behalf by

Phil James Chair

**KMJ FOUNDATION**

England & Wales - Charity number 1188368

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# Accounts

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**KMJ Foundation**  
**Charity Number: 1188368**

Two Year Report and financial statements for the year ended 31March 2022

## CONTENTS

Reference and administrative information KMJ Foundation CIO 1188368 Trustees Report year ended 31 March 2022

## REFERENCE AND ADMINISTRATIVE INFORMATION

Charity number 1188368

Registered office and operational address 4 Central Close, Fartown. Huddersfield HD2 1DB  
for the reporting year

Country of registration England & Wales Country of incorporation United  
Kingdom

Trustees Trustees, who served during the year and up to the date of this report were as follows:

Phil James Chair

Jacque McMahon

Feisal Jassat

Bankers N/A

Independent Examiner N/A

## STRUCTURE, GOVERNANCE & MANAGEMENT

KMJ Foundation CIO is a registered as a Charity in March 2020. All Trustees give their time and receive no benefits from the Charity.

The Trustees review the aims, objectives, and activities of the Charity each year. The report looks at what the Charity has achieved and the outcomes of its work for the year ending 31 March 2022.

The Trustees report the success of each key activity and the benefits the Charity has brought to young people that it is set up to help. The report also helps the Trustees ensure the Charity aims, objectives and activities remain focuses on its stated purposes.

Trustees will serve for a term of three years.

## OBJECTIVES AND ACTIVITIES

Our Purposes and aims

KMJ foundation exists to provide support young people and individuals to develop a better sense of belonging and social purpose. Our objectives will achieve this by planned activities for changing lives; by reducing social isolation; by improving self-esteem; by improving wellbeing, by improving increasing young people access to their communities and broaden young people's life chances and opportunities. We will specialize in providing local services and direct support to those young people in need via befriending, counselling, social, art and creative activities in safe supportive environments.

Over the last 2 years we had aimed to do this by collaborating with partner agencies to develop a local service offer called **Kam's Corner**. Our plan was to undertake a feasibility study (**In partnership with the Cranfield Trust**) into what local Health and well-being activities existed for isolated and vulnerable young people. Once assessed/completed we would have developed our local services include eventually a community café drop in space, a peer led counselling service, helpline, low-cost training and events, information, and mentoring. Activities to help the young people through practical and emotional challenges. We also would participate in community engagement activities to give young people a say in the matters that affect them.

The Trustees have acknowledged the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Charity's aims and objectives and in planning its future activities. In particular, the Trustees have considered how planned activities will contribute to the aims and objectives that have been set. The Trustees are satisfied that KMJ Foundation will ensure its work fits within the definition public benefit.

## **ACHIEVEMENTS AND PERFORMANCE**

The period April 2020 to March 2022 was not without its internal and external challenges. Especially with the arrival of covid-19 Pandemic, the lack of access to funding and the close of public amenities.

Our plans in year one 2020/2021 had initially included

1. Recruiting more Trustees (Collaborating with Volunteers Kirklees)
2. Develop a Strategic Development Plan. (Via the Trustees)
3. Develop a young person advisory group (via a key stakeholder event)
4. Undertaking a feasibility study for Kam's Corner (with the Cranfield Trust)
5. Recruitment of a brand-new staff team in January 2022 (via Volunteer Kirklees)
6. Development of a fundraising strategy (Via FSI online and Offline).
7. Recruitment and Training of volunteers

The Charity started our development of its a new strategy which initially saw us begin talking to local/national agencies, the private sector, and Kirklees Council. The onset of the Pandemic in March 2020 – March 2022 forced us to operate within a limiting and challenging environment. There was little opportunity and scope for partnerships, or corporate sponsorship from local businesses during this period.

## **GOING FORWARD - SUMMARY OF KEY PLANS FOR 2022/2025:**

- The completion of a feasibility study on the development of a service called Kam's Corner in Huddersfield and surrounding areas
- The Development of a costed Business Plan.
- The Development of an Advisory group

- Open a bank account
- The Recruitment of a volunteer part time CEO
- The Recruitment of New Trustees
- The recruitment of a volunteer team coordinator
- The development of a strategic plan for the organization April 2022 – March 2025.
- The Development of Policies and Procedures.
- The Development of a 3 - 5-year Funding Strategy.
- The Development of a drop in advice and information services
- The Development of a Young Person training offer
- The Development of a mentoring program.
- The Establishment of strategic relationships with key organizations in the statutory, private, and not for profit sector.
- The Development of the website and social media presence.
- The Development of a Trading arm Called Kam's Corner.
- The Development of peer-to-peer support and advocacy services.
- The Recruitment of qualified Volunteer Counsellors.

## **LEARNING**

Without a doubt KMJ foundation has been through a tremendous series of challenges and setbacks over the last 24 months and faced obstacles to potential service delivery. To prevent such events in the future, the organization has learnt not to become overly reliant on goodwill based on individual relationships and instead will use formal agreements for volunteering roles to ensure accountability and allow for better management and stewardship of KMJ Foundation CIO projects.

## **FINANCIAL REVIEW**

£0

## **PRINCIPAL RISKS AND UNCERTAINTIES**

The Charity's future financial model remains a key risk, given its future dependency on donations, trust and foundation income.

## **RESERVES POLICY AND GOING CONCERN**

Trustees are committed to generating sufficient funds to support future organizational activities to meet the following requirements:

- Safeguarding the Charity's future service commitment in the event of delays in receipt of grants or other incomes.
- Providing a financial cushion against risk and future uncertainties.
- Resourcing the research and development of future services and initiatives.

The Trustees will establish a reserves policy to ensure that any reserves are able to fund the Charities proposed activities without unnecessary disruption because of peaks and troughs in potential income.

## **STATEMENT OF RESPONSIBILITIES OF THE TRUSTEES**

The Trustees are responsible for preparing the Trustees' annual report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charity Act. We are also responsible for the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are responsible for the maintenance and integrity of the Charity and financial information. Members of the Charity guarantee to contribute an amount not exceeding £1 to the assets of the Charity in the event of winding up. The total number of Trustees on 31 March 2022 was three. The Trustees are members of the Charity, but this entitles them only to voting rights. The Trustees have no beneficial interest in the Charity.

The Trustees agreed this Trustees' annual report. And signed on their behalf by

Phil James Chair