



New Leaf Alresford

Report of the trustees for the year ending 31 March 2023.

The Trustees present their annual report and accounts for the year ended 31 March 2023.

Our Aims

New Leaf Alresford was registered as a CIO on the 4th March 2020 and this is the Trustees second annual report.

The charity operates under the New Leaf Alresford Constitution dated 3rd March 2020 to comply with the requirements of the Charities Act 2011.

The objects of the charity are to promote for the benefit of the public the conservation protection and improvement of the physical and natural environment by the provision of information and guidance and improving environmental awareness and promoting sustainable living.

New Leaf Alresford aims to provide local information and advice, to help the community to adopt the positive changes needed to tackle climate change, promote sustainability and protect our environment through the New Leaf Website: www.newleafalresford.org and Facebook group. We participate locally on projects which tackle climate change, increase recycling and boost biodiversity.

Our Objectives

Our objectives are set to reflect our aims of promoting sustainability and recycling, tackling climate change and boosting biodiversity.

Our objectives for the year included:

To continue its work and to grow and develop its membership and links with other community groups.

The charity will continue to support the verges management pilot in Alresford.

Reducing waste and increasing recycling locally.

Promoting greener, more sustainable living.

Review of Activities and Achievement

To Grow and Develop New Leaf Membership

In November 2022 we held our first social gathering to provide our supporters the opportunity to come along, meet other members, discuss topics and plan projects. The event has become an established monthly meeting called the New Leaf Natter which is held on the second Thursday of the month.

Community Awareness, New Leaf Website and Social Media

The charity continues to maintain and update the charity's website providing information as well as add new posts, which are promoted through social media, to encourage people to visit the website. These included informative posts for Food Waste Action Week, Global Recycling Day, No Mow May, The Big Plastic Count, Save Every Drop, local events, and relevant news.

New Leaf Trustees presented to the Lydia Group - a local group which meets monthly.

The charity participated on the organising committee for the Queens Platinum Jubilee "Party in the Park" event which was a free event attended by approximately 2000 local people. The charity's contribution was to ensure that wherever possible the event was sustainable and the impact on the environment was kept to a minimum. As part of this we supplied our reusable plastic cups on a deposit scheme. In addition the charity had a stall at the event which raised awareness of the group.

In September 2022, New Leaf Alresford had a stall at the Alresford Agricultural Show. The stall provided games and educational material relating to reducing your carbon footprint, waste and recycling, home energy and gardening for wildlife.

In the Autumn of 2022 the charity produced a flyer with information promoting solar energy for businesses, offering information on the benefits and the support available. Approximately 30 businesses on Alresford's industrial estate were visited in person and provided with the information.

Reusable Plastic Cups

The charity received approximately 2000 unwanted Alresford Music Festival branded reusable plastic cups. The charity is now operating a cup

hire scheme which generates some income and reduces single plastic consumption. The cups were used at the Jubilee 'Party in the Park' event, The Alresford Show, and Petersfield Eco Fair.

Thermal Camera Loan Scheme

In December 2022, New Alresford Town Council purchased a thermal imaging camera to help Alresford residents reduce their carbon emissions and winter fuel bills.

The camera allows residents to identify areas of heat loss in their homes, so that they can do something about it. Examples include installing additional insulation, draught excluders, radiator reflectors, thermal curtains, double or triple glazing.

The council donated the camera to New Leaf Alresford, and the charity administers the loan scheme for the town. In the first 3 months of 2023 approximately 15 local residents borrowed the camera.

Biodiversity and Verges Management

Following on from New Leaf Alresford working with other local groups interested in the management of roadside verges and our participation in the consultation on the District's Biodiversity Action Plan in September 2020 where we asked for changes in verge management to be included in the plan, Alresford was selected for a pilot scheme which will see the number of cuts for roadside verges reduced with two verge locations being allocated for 2 cuts per annum. The charity continued to support the pilot throughout the year providing information to the community as well as carrying out photographic surveys.

Future Plans

The charity plans to continue its work and to grow and develop its membership and links with other community groups.

The charity will support the verges management pilot in Alresford.

The charity plans to apply for a grant to allow it to undertake community planting projects.

Our Finances

The charity received a donation for presenting to another community group and a personal donation from a supporter to cover the pitch fee to attend The Alresford Show.

The charity also made a small profit from fundraising activities and also hiring 'reusable plastic cups' to other groups, at The Alresford Show and the Alresford Queens Platinum Jubilee events.

Charity Trustees

The New Leaf Alresford charity has 3 Trustees:

Chair

Imogen Oxley

Secretary

Samantha Dalling

Treasurer

Mark Tubb

Contact Details

Email: enquires@newleafalresford.org

Website: www.newleafalresford.org

Registered Charity Number: 1188343



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
New Leaf Alresford

No (if any)

Receipts and payments accounts

CC16a

For the period
from

Period start date
4/1/2022

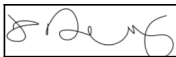

To

Period end date
3/31/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Cup hire	773	185	-	958	
Donation		100	-	100	142
Public event profits	208		-	208	43
Speaking event donations	45	-	-	45	50
Grants	-	-	-	-	562
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	1,026	285	-	1,311	797
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	1,026	285	-	1,311	797
A3 Payments					
Insurance	157		-	157	157
Forum Website Hosting	173		-	173	143
Promotional material	117	-	-	117	-
Cup hire - deposit returns	-	185	-	185	-
Show fees	-	100	-	100	-
Gardening equipment	-	-	-	-	280
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	447	285	-	732	580
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	447	285	-	732	580
Net of receipts/(payments)	579	-	-	579	217
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	93	124	-	217	-
Cash funds this year end	672	124	-	796	217

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Residual of community planting grant	-	124	-
	Cash in bank	671	-	-
		-	-	-
	Total cash funds	671	124	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
B2 Other monetary assets	Details	to nearest £	to nearest £	to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		S Dalling	7/2/2023	
		I Oxley	7/2/2023	

5/23/2022 S Dalling (Lydia Grp)	45
6/8/2023 Jubilee Picnic	134.5
6/17/2022 Donation paypal (Karl)	101.35
7/22/2022 Bisset Reusable cups	82.5
9/1/2022 Globe - reusable cups	£875
9/12/2022 Alresford show profits	72.3

4/21/2022 Forum INV 753	172.5
5/31/2022 Sarsen Press	70
6/10/2022 The Alresford Show	100
8/25/2022 UK Flyers	46.8
9/6/2022 Deposit rtn Globe (Cup Rental)	184.85
1/25/2023 Insurance	157