



Trustees' Annual Report for the period

From 1 April 2020
30 March 2021

Period start date To
Period end date

Charity name: **MOUNT BURES VILLAGE HALL**

Charity registration number: **1188329**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Provision and maintenance of a Village Hall for the use of the inhabitants of Mount Bures
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Provision of activities for villagers; Coffee Mornings, Yoga classes, Pilates classes, dog training, Village Social events. External hirings
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees have had regard to the guidance issued by The Charity Commission on Public Benefit and have complied with it.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	The Charity is not in a position to make grants
Policy on social investment including program related investment	Para 1.38	The Charity is not in a position to conduct social investment
Contribution made by volunteers	Para 1.38	Volunteers have ensured that the Village Hall is prepared and cleaned for each activity, and cleared up afterwards. They also

		help to organise and run the Village Social events
Other		-

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	This past year has been ebset with COVID, which has reduced the use of the Village Hall to only three months activity. The Village Hall Committee were deeply conscious of the risk of spreading the disease, and therefore closed down the Hall for all activities to reflect lock down. The Committee did stay in touch, by telephone, with the vulnerable members of the village to keep an eye on them.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	Due to COVID two Village Events were cancelled with a consequent loss of income and fun. This period could not be used to carry out refurbishment due to the lockdown
Performance of fundraising activities against objectives set	Para 1.41	There was very limited opportunity to raise any income due to COVID and lockdown, and income was therefore substantially reduced.
Investment performance against objectives	Para 1.41	The Charity has no investments
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Income was significantly reduced by 40% whilst expenditure was unchanged
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The Charity holds £9498 in a bank account. This is held, principally, to pay for the legal costs of a new lease
Amount of reserves held	Para 1.22	£9,498.00
Reasons for holding zero reserves	Para 1.22	-
Details of fund materially in deficit	Para 1.24	-
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	No. The issue of the new lease is proceeding, and by using the same solicitor as the owner we hope to reduce costs

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Village events, routine classes and external hirings
Investment policy and objectives including any social investment policy adopted	Para 1.46	N.A.
A description of the principal risks facing the charity	Para 1.46	A lack of interest in Community activities, leading to a lack of use. Finding additional Trustees
Other		

Structure, Governance and Management

Description of charity's trusts:		CIO (Foundation Structure)
Type of governing document (trust deed, royal charter)	Para 1.25	CIO (Foundation Structure)
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	An appeal is put out to village members by the Trustees asking for them to join the Trustees for a limited period of time.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Trustees are referred to the the Charity Commission`s Guide for Trustees. They also attend meetings as an observer.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	N.A.
Relationship with any related parties	Para 1.51	N.A.
Other		N.A.

Reference and Administrative details

Charity name	Mount Bures Village Hall
Other name the charity uses	-
Registered charity number	1188329

Charity's principal address	Mount Bures Village Hall Broomfield Cottage, Hall Road, Mount Bures, Bures, Suffolk, CO8 5AJ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year
1	Paul Douglas Street	Chairperson	-
2	Pamela Ann Hailes	Member	-
3	Richard Charles Gould	Secretary	-
4	Andrew George Colchester	Member	-
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			

Corporate trustees - names of the directors at the date the report was approved

Director name	-	

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
-		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	-
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	-
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	-

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name
-	

Name of chief executive or names of senior staff members (Optional information)

-

Exemptions from disclosure

Reason for non-disclosure of key personnel details

-

Other optional information

-

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

R C GOULD

Full name(s)

Richard Charles Gould

Position (eg Secretary, Chair, etc)

Secretary

Date

01/26/22

Mount Bures Village Hall Management Committee
Annual Accounts Summary - 2020

<u>INCOME</u>			
----------------------	--	--	--

Hall Hire	Mount Bures Parish Council	£	-	
	Connections / Harvest Supper	£	-	
	Dog Training	£	410.00	
	Pilates	£	50.00	
	CBC - Elections	£	300.00	
	Other Hire	£	210.00	£ 970.00
Donations	Mount Bures Church Fund + Misc.	£	-	
Fund Raising	Bingo Night 25/01/20		£ 1,011.63	
Misc.	Other	£	-	

TOTAL INCOME	£	1,981.63
---------------------	----------	-----------------

<u>EXPENDITURE</u>			
---------------------------	--	--	--

Electricity	£	387.00
CBC - Sewage Treatment	£	284.12
RCCE Annual Membership	£	-
CBC Licence Fees	£	70.00
Protect & Detect	£	-
Premises Insurance	£	-
Cleaning	£	180.00
Repairs / Maintenance	£	388.50
Other	£	-

TOTAL EXPENDITURE	£	1,309.62
--------------------------	----------	-----------------

2020 PROFIT / LOSS	£	672.01
---------------------------	----------	---------------

Mount Bures Village Hall Management Committee
Annual Accounts Summary - 2019

<u>INCOME</u>			
----------------------	--	--	--

Hall Hire	Mount Bures Parish Council	£	-	
	Connections / Harvest Supper	£	290.00	
	Dog Training	£	775.00	
	Pilates	£	-	
	CBC - Elections	£	600.00	
	Other Hire	£	235.00	£ 1,900.00
Donations	Mount Bures Church Fund + Misc.		£ 280.00	
Fund Raising	Bingo Night 16/03/19		£ 1,055.43	
Misc.	Other		£ -	

TOTAL INCOME	£	3,235.43
---------------------	----------	-----------------

<u>EXPENDITURE</u>			
---------------------------	--	--	--

Electricity	£	110.00
CBC - Sewage Treatment	£	284.12
RCCE Annual Membership	£	60.00
CBC Licence Fees	£	70.00
Protect & Detect	£	83.10
Premises Insurance	£	500.00
Cleaning	£	-
Repairs / Maintenance	£	-
Other	£	21.50

TOTAL EXPENDITURE	£	1,128.72
--------------------------	----------	-----------------

2019 PROFIT / LOSS	£	2,106.71
---------------------------	----------	-----------------