

Charity number: 1188298
Company number: 11785842
(England and Wales)

Success Life After Cure Limited
Report of the Directors and Unaudited Financial Statements
For the year ended 31 December 2020

Success Life After Cure Limited
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For the year ended 31 December 2020

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Success Life After Cure Limited
Report of the Directors
For the year ended 31 December 2020

The Directors have pleasure in presenting their report and the financial statements for the charitable company for the year ended 31 December 2020. The Directors have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

Success Charity - Life After Cure exists to enable brighter futures for childhood brain tumour survivors.

To promote and protect the physical and mental health, and relieve the needs of childhood brain tumour survivors ("survivors") treated in the United Kingdom by providing equipment, facilities and services not normally provided by the statutory authorities and in particular:

- (i) providing information, resources, advocacy support and education support to the survivors, their families and their education professionals;
- (ii) providing multi-disciplinary clinician led rehabilitation treatment ancillary to that provided by the statutory authorities;
- (iii) undertaking research into the treatment and outcomes of survivors to identify rehabilitation needs and challenges and publishing the useful results;
- (iv) providing mentoring and network groups for survivors and their families; and
- (v) providing grants to survivors to access medical support.

The directors have considered the Charity Commission's guidance on public benefit, including the guidance 'public benefit: running a charity (PB2)'.

Success Life After Cure Limited
Report of the Directors Continued
For the year ended 31 December 2020

ACHIEVEMENTS AND PERFORMANCE

Significant activities

Prior to registering as a Charity, Success was an allocated charitable fund within University College London Hospitals Charities, created specifically to support a novel, nationally recognised 'beacon' and award-winning service for the increasing survivors of childhood cancer and brain tumours and their families across both Great Ormond Street Hospital and University College London Hospital.

Over a period of some 20 years, since its inception in 2000 by Dr Helen Spoudeas, a paediatric neuro endocrinologist, its aim was to provide age-appropriate, interdisciplinary assessments to a growing group of survivors of childhood cancer and brain tumours. Activities included the provision of neuroendocrine holistic support services with a focus on late treatment consequences, and raising awareness of the effects of cancer treatment on the hormone system.

Since 2017 it has focussed on the more complex and unpredicted consequences of curing brain tumours, especially those in the deep, primitive midbrain, close to vital visual, memory, behaviour and life-sustaining metabolic pathways, by part-funding clinical research, developing graphic educational tools for use in clinics with families and leading on a series of national guidelines for interprofessional management to improve health outcomes for such tumours <https://mediapigeon.io/newsroom/pressat/releases/en/cclg-releases-first-in-a-series-of-guidelines-to-help-with-the-management-of-rare-childhood-tumours-9399> [https://www.thelancet.com/journals/lanchi/article/PIIS2352-4642\(21\)00088-2/fulltext](https://www.thelancet.com/journals/lanchi/article/PIIS2352-4642(21)00088-2/fulltext)

It has advocated in Parliament and lobbied professionally for earlier recognition and comprehensive rehabilitation of the brain injury, by location and from diagnosis throughout the growing years. It has accessed the voice of the survivors through three annual conferences 'for survivors by survivors', as a precursor of the November 2020 conference held as a registered charity.

Success became a charity in its own right in early 2020 and in this initial start-up year, the main activity has been the annual Survivors' Conference, which is always well received, this year held virtually for the first time because of the pandemic.

Other activity has included the establishment of an online community forum, for survivors to meet virtually to provide informal peer support and seek answers to questions. The charity has also been planning for other future service developments, alongside undertaking work to ensure the charity meets its statutory governance requirements, as well as essential infrastructure. This has included the development of a new website with improved functionality and accessibility.

Contribution made by volunteers

Most of the activity of the charity is carried out by volunteers. As well as the Board of Trustees, other volunteers have given time and expertise with matters such as website development, organising events, legal advice and producing information resources. There are no paid employees of the charity although the charity has utilised consultants to assist with the operations, fundraising and governance.

A volunteer application process and role descriptions have been developed.

Success Life After Cure Limited
Report of the Directors Continued
For the year ended 31 December 2020

Achievements against objectives

The organisation became a registered charity in March 2020. This coincided with the start of the coronavirus pandemic which has inevitably caused disruption and delay to many planned activities and cancellation of fundraising events.

Nevertheless, the charity has made good steps towards a number of initiatives for beneficiaries.

Primarily, the flagship event is the **Survivors' Conference**. This year was the fourth such event, which had to be held online for the first time due to coronavirus restrictions. This was a significant change, and unfortunately delegates were unable to meet up and network in person as a consequence. However, as a result, more attendees were able to join from a much wider geographical area. Some 280 delegates registered for the event in November 2020, twice as many as the previous physical events held in London, and they were able to join from across the UK and even overseas.

The theme was "bridging the gaps for survivors of childhood brain tumours" which reflects one of the charity's core aims, addressing unmet rehabilitation and support needs.

There were sessions from keynote speakers and experts in their field, as well as a panel discussion chaired by our Patron Dominic Grieve QC, looking at the key drivers to effect change. 43% of delegates suggested the most important factor to promote improvements to services were cognitive and behavioural impairments. This information will be used to shape future developments for the charity.

The most highly rated session was when we heard directly from survivors themselves, bravely sharing their experiences on a wide range of issues affecting them. These stories inspire us as a charity to do better, and we know they also inspire other survivors and parents.

The event was extremely well evaluated, with 100% of attendees rating it as Good, Very Good or Excellent, and all saying they would recommend it to other survivors and families.

This year, due to the changed format, a series of interactive virtual workshops were held in the weeks following the main conference. These enabled survivors and families to meet online and discuss key issues affecting them, on topics such as nutrition and managing weight, online rehabilitation, and making sense of cognitive assessments. These were highly evaluated, with 80% of respondents finding them inspiring and informative.

Success Charity was set up to enhance the life opportunities of children affected by brain tumours. NHS neurorehabilitation is scarce and the recent pandemic withdrew it altogether. We have recently partnered with **ReAbility UK** to train and fund UK therapists on their novel telerehabilitation platform offered 'pro bono' to our beneficiaries in a bursary programme Success continue to evaluate. This will enable brain injured survivors to receive a daily tailored programme of online cognitive and physiotherapeutic activities, assessed and supervised weekly by a registered therapist. A pro bono pilot study with ReAbility between November 2019 and March 2020, before the pandemic showed this digital platform, not yet available in the UK, was feasible to deliver and welcomed by families with home IT equipment. A 3 month programme project is underway for the future roll-out of the platform so that more children can benefit. The advantages of the updated system are that it can be accessed from home using standard IT equipment, and the innovative fun approach encourages participation whilst supervised by a registered therapist giving one to one support on a weekly basis. The programme is set to launch in the Summer of 2021.

Peer Support is a central tenet of the charity's offer for survivors. Other young people who have a shared lived experience of surviving a brain tumour are well placed to provide support for others going through a similar experience. An informal peer support network has been established using a recognised online community forum (Health Unlocked) to enable survivors to meet and chat about their experiences together.

A more formal service, training survivors to gain the skills to become Peer Mentors has been planned during 2020 and is due to start in early 2021. A training provider has been identified to run an accredited course in **Effective Mentoring Skills**, which will enable survivors to achieve a recognised qualification and to gain confidence and valuable life experiences and skills, enhancing their self-esteem and employability.

Once trained, the charity will be able to offer a mentoring service to other survivors using this cohort of peer mentors. Survivors will be able to receive emotional and social support from another young person who has shared a common lived experience of surviving a brain tumour.

In addition, during the year the charity invested in a new **website**, which has improved functionality and accessibility compared to the previous version. It will enable beneficiaries and supporters to access information about the charity and be signposted to appropriate places to find support.

Success Life After Cure Limited
Report of the Directors Continued
For the year ended 31 December 2020

Performance of fundraising activities against objectives set

Several planned fundraising events had to be cancelled due to the pandemic.

However, fundraising performance remained relatively good, thanks to ongoing support by key supporters, particularly from corporate donors. In particular, PZ Cussons who provided £25,000 this year as part of a three year programme to help establish the charity's infrastructure.

We have continued to receive support from Gino Palmeri of GPIM, who had previously sponsored the carol concert in 2019. An online Christmas appeal by GPIM exceeded all expectations by raising over £5,000.

The Conference was supported with educational grants and sponsorship from pharmaceutical companies in line with the regulations governing these.

In addition, other income has come mainly from Trusts and Individual Donors, most notably the Spurway Charitable Trust donating £5,000 (the first of three instalments) and £10,000 from the Gerald and Gail Ronson Foundation.

The charity organised its own online Christmas Appeal raising £400.

During the year, the charity set up its own bank account and accounting system, and the ability to receive donations directly through the website, as well as via an online fundraising platform. Several donations have come in through this route.

We are very grateful to all our supporters and donors for their vital support to help continue our work.

FINANCIAL REVIEW

Significant events

The charity's financial position is in line with expectations. Like many other Charities, the global COVID pandemic has had an impact on Success and its ability to both deliver on its projects and raise funds accordingly. Success will continue to monitor and assess the impact of COVID-19 on its financial position and will continue to adjust its operational expenditure accordingly.

Despite the pandemic, Success has been able to use its funding efficiently and managed costs appropriately, finishing the year with a surplus of just over £128k of unrestricted funds. It has done so in several ways. Firstly, by switching its activities to focus on virtual events and training, for example, and delivering both its annual conference and peer mentoring programme remotely. Secondly, by continuing to monitor expenditure on a quarterly basis and adopting a prudent approach to costs commitments.

Over the last 12 months, Success has committed just over £57k to charitable activities, with the majority of this expenditure going towards the running of our annual conference (our flagship event) and our peer mentoring programme.

Despite early fund-raising success, the Charity is still at very early stages of development, and one of the main financial risks is its lack of recurring income streams in the medium to long-term. Whilst it has sufficient reserves to remain a going concern for the foreseeable future, cost control and a clear fundraising strategy and implementation will need to be a priority for the charity in the next 12 months. The Trustees are fully aware of this financial risk.

Success Life After Cure Limited
Report of the Directors Continued
For the year ended 31 December 2020

Reserves

The Charity continues to monitor and consider appropriate levels of reserves on an ongoing basis at this early stage of its life. The Trustees appreciate the need to balance the maintenance of an adequate level of reserves with the need to allocate sufficient funding to resources required to progress its charitable activities as details in other sections on this report. Given the limited costs at these early stages of development, and the fact that currently, the Charity's total funds carried forward are all unrestricted and stand at £128k as at 31 December 2020, the Trustees do not feel it would be meaningful, at this stage, to set a reserve policy aligned to a given number of months of operational expenditure. The Trustees feel confident that, given the current level of expenditure, total unrestricted funds provide cover for at least six month's worth of operational costs and that this constitutes an adequate level of reserves. The Trustees will continue to monitor reserves on an ongoing basis in the coming year and agree to maintain a minimum cash balance of £50k throughout the year.

The charity's principal sources of funds (including any fundraising)

The charity raises income through a combination of events, individual giving, corporate support and grants. During the year, the charity registered with Easy Fundraising and People's Fundraising and donations have been received through these methods. Credit card and Paypal donations can be made directly through the website.

Risk Policy

The Board of Trustees has conducted a review of the major risks to which the charity is exposed using the Charity Commission framework. A risk register has been established and is reviewed and updated at least annually by the Board. A small working group has been formed to undertake this work, meeting more regularly and reporting directly to the Board for oversight. Where appropriate, systems or procedures have been established to mitigate the risks the charity faces. Internal control risks are minimised by the implementation of procedures for two levels of authorisation of all financial transactions.

The two highest risks were identified to be:

(a) **data management** in line with the GDPR.

As a result, a data management project was implemented, addressing all aspects of the GDPR, taking pro bono legal advice to ensure the charity is compliant, and this risk is now much lower; and:

(b) **generating sustainable income in order to deliver services for its beneficiaries.**

This item was therefore given higher priority on the next Board agenda, and a fundraising strategy and pipeline of support is in development.

Additional information

During the year, the charity invested in external consultancy from individuals with widespread charity experience to help them become established as a registered charity. A number of investments in infrastructure were made, including a new website with enhanced functionality, a donor database, and a thorough governance and compliance review.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Success is a charitable company limited by guarantee and established under its Memorandum and Articles of Association. In the event of the company being wound up every member of the charity undertakes to contribute such amount as may be required (not exceeding £1).

Trustee selection methods including details of any constitutional provisions:

The Board spent time reviewing the Charity Commission guidance, the Charity Governance Code and other governance reference material. Trustee role descriptions and a Code of Conduct were produced and implemented.

Success Life After Cure Limited
Report of the Directors Continued
For the year ended 31 December 2020

Recruitment and appointment of directors

Trustee recruitment, selection and succession planning will be agreed as part of the ongoing governance of the organisation. This will include consideration of the requirements for a diverse board membership, ensuring that trustees have different backgrounds and experiences to enable better decisions.

A comprehensive programme of governance training was included in board meetings, to ensure that trustees were aware of the responsibilities and expectations of them, and to be able to review their effectiveness. Plans to ensure ongoing board development and training are in progress.

The charity is governed by the Board of Trustees, with advice and support from external freelance consultants, who operate as project managers for some aspects of charitable activity. A series of sub-groups and steering groups support the work of the Board and the operational delivery of charitable aims and objectives. External support is provided on a pro bono basis by a legal firm, as well as several volunteers.

The charity operates within the wider environment of brain tumour charities and services and has formed links with other charities and NHS services, through informal discussions, with the ultimate aim of enhancing the lives of brain tumour survivors.

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees, who are also the directors of Success for the purpose of company law, are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company Law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that year.

In preparing these financial statements, the trustees are required to:

- select the most suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent; and
- prepare the financial statements on a going concern basis unless it is not appropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the charity and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

REFERENCE AND ADMINISTRATIVE INFORMATION

Name of Charity	Success Life After Cure Limited
Charity registration number	1188298
Company registration number	11785842
Principal address	100 New Bridge Street London United Kingdom EC4V 6JA

Success Life After Cure Limited
Report of the Directors Continued
For the year ended 31 December 2020

Directors

The directors of the charitable company are its trustees for the purpose of charity law. The trustees and officers serving during the year and since the year end were as follows:

Philip John Austin
(Appointed: 24 January 2019)
Jane Elisabeth Hobson
(Appointed: 24 January 2019)
Richard Michael Crowther
(Appointed: 24 January 2019)
Louisa Jane Wright
(Appointed: 24 January 2019)
Jennifer Alison Limond
(Appointed: 24 January 2019)
Dr Helen Alexandra Spoudeas (Chair)
(Appointed: 24 January 2019)
Marco Previero (Treasurer)
(Appointed: 24 January 2019)

Independent examiners

Counterculture Partnership LLP
Unit 115
Ducie House
Ducie Street
Manchester
M1 2JW

Approved by the Management Committee and signed on its behalf by

Helen Spoudeas

Dr.Helen.Alexandra.Spoudeas.(Chair).....

Success Life After Cure Limited
Independent Examiners Report to the Directors
For the year ended 31 December 2020

I report on the accounts of the charitable company for the year ended 31 December 2020, which comprise the Statement of Financial Activities, the Statement of Financial Position and the related notes.

Respective responsibilities of trustees and examiner

The Directors are responsible for the preparation of the accounts. The directors consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is required.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charitable company and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as directors concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

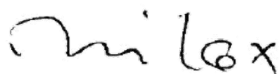
In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that, in any material respect, the requirements:

- to keep accounting records in accordance with 386 and 387 of the Companies Act 2006; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of section 394 and 395 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities

have not been met, or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Counterculture Partnership LLP
Unit 115
Ducie House
Ducie Street
Manchester
M1 2JW

Success Life After Cure Limited
Statement of Financial Activities (including Income and Expenditure Account)
For the year ended 31 December 2020

	Notes	Unrestricted funds	Restricted funds	2020
		£	£	£
Income and endowments from:				
Donations and legacies	2	189,177	-	189,177
Charitable activities	3	-	14,200	14,200
Total		189,177	14,200	203,377
Expenditure on:				
Raising funds	4	(1,711)	-	(1,711)
Charitable activities	5/6	(58,704)	(14,200)	(72,904)
Total		(60,415)	(14,200)	(74,615)
Net income/expenditure		128,762	-	128,762
Total funds carried forward		128,762	-	128,762

Success Life After Cure Limited
Statement of Financial Position
As at 31 December 2020

	Notes	2020 £
Current assets		
Debtors	11	41,151
Cash at bank and in hand		88,948
		<u>130,099</u>
Creditors: amounts falling due within one year	12	(1,337)
Net current assets		<u>128,762</u>
Total assets less current liabilities		<u>128,762</u>
Net assets		<u>128,762</u>
The funds of the charity		
Unrestricted income funds	13	128,762
Total funds		<u>128,762</u>

For the year ended 31 December 2020 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476,

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts. These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

The financial statements were approved and authorised for issue by the Board and signed on its behalf by:

Helen Spoudeas

.....
Dr Helen Alexandra Spoudeas (Chair)
Director

Success Life After Cure Limited
Notes to the Financial Statements
For the year ended 31 December 2020

1. Accounting Policies

Basis of accounting

The financial statements have been prepared under the historical cost convention, except for investments which are included at market value and the revaluation of certain fixed assets and in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and the Companies Act 2006.

Success Life After Cure Limited meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

Going concern

The financial statements are prepared, on a going concern basis, under the historical cost convention.

Funds

The charity maintains a general unrestricted fund which represents funds which are expendable at the discretion of the trustees in furtherance of the objects of the charity. Such funds may be held in order to finance both working capital and capital investment.

Designated funds comprise of unrestricted funds that have been set aside by the Trustees for particular purposes.

Restricted funds have been provided to the charity for particular purposes, and it is the policy of the board of trustees to carefully monitor the application of those funds in accordance with the restrictions placed upon them.

There is no formal policy of transfer between funds or on the allocation of funds to designated funds, other than that described above

Incoming resources

All incoming resources are included in the statement of financial activities when the Charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Donated goods, services and facilities

Donated services and facilities are included in the SOFA when received at the value of the gift to the charity provided the value of the gift can be measured reliably.

Donated services and facilities that are consumed immediately are recognised as income with an equivalent amount recognised as an expense under the appropriate heading in the SOFA.

Resources expended

Liabilities are recognised as resources expended when there is a legal or constructive obligation committing the Charity to the expenditure:

Taxation

As a registered charity, the company is exempt from income and corporation tax to the extent that its income and gains are applicable to charitable purposes only. Value Added Tax is not recoverable by the company, and is therefore included in the relevant costs in the Statement of Financial Activities.

Debtors

Debtors (including trade debtors and loans receivable) are measured on initial recognition at settlement amount after any trade discounts or amount advanced by the charity. Subsequently, they are measured at the cash or other consideration expected to be received.

Success Life After Cure Limited
Notes to the Financial Statements Continued
For the year ended 31 December 2020

2. Income from donations and legacies

	2020
	£
Unrestricted funds	
Donations received	156,182
Grants received	15,000
Donated goods and services	17,995
	189,177

3. Income from charitable activities

	2020
	£
Restricted funds	
<i>Conference</i>	
Income from charitable activities	14,200

4. Expenditure on generating donations and legacies

	2020
	£
Unrestricted funds	
Donations	1,711
	1,711

5. Costs of charitable activities by fund type

	Unrestricted funds	Restricted funds	2020
	£	£	£
Provision of Services	20,985	-	20,985
Conference	16,513	14,200	30,713
Support costs	21,206	-	21,206
	58,704	14,200	72,904

Success Life After Cure Limited
Notes to the Financial Statements Continued
For the year ended 31 December 2020

6. Costs of charitable activities by activity type

	Activities undertaken directly	Support costs	2020
	£	£	£
Support costs			
Provision of Services	20,985	21,206	42,191
Conference	30,713	-	30,713
	<u>51,698</u>	<u>21,206</u>	<u>72,904</u>

7. Analysis of support costs

	2020
	£
Provision of Services	
Management	11,591
General overheads	2,856
Website development	5,605
Governance costs	1,154
	<u>21,206</u>

8. Net income/(expenditure) for the year

This is stated after charging/(crediting):

	2020
	£
Accountancy fees	500

9. Trustee remuneration and related party transactions

No trustee received any emoluments during the year.

One or more trustees were reimbursed expenses totalling £654 during the current year.

10. Ex-gratia payments

Pro bono support was provided by a legal firm to advise on GDPR compliance and to advise on employment matters. This is estimated to be valued at approx £17,955 representing 30.5 hours over the year.

Success Life After Cure Limited
Notes to the Financial Statements Continued
For the year ended 31 December 2020

11. Debtors

	2020 £
Amounts due within one year:	
Trade debtors	6,151
Prepayments and accrued income	35,000
	<u>41,151</u>

12. Creditors: amounts falling due within one year

	2020 £
Trade creditors	837
Accruals and deferred income	500
	<u>1,337</u>

13. Movement in funds

Unrestricted Funds

	Incoming resources £	Outgoing resources £	Balance at 31/12/2020 £
<i>General</i>			
General	189,177	(60,415)	128,762
	<u>189,177</u>	<u>(60,415)</u>	<u>128,762</u>

Restricted Funds

	Incoming resources £	Outgoing resources £	Balance at 31/12/2020 £
Conference	14,200	(14,200)	-
	<u>14,200</u>	<u>(14,200)</u>	<u>-</u>

Purpose of restricted funds

Conference

The Survivors conference

Success Life After Cure Limited
Notes to the Financial Statements Continued
For the year ended 31 December 2020

14. Analysis of net assets between funds

	Net current assets / (liabilities) £	Net Assets £
Unrestricted funds		
<i>General</i>		
General	128,762	128,762
	128,762	128,762

15. Company limited by guarantee

Success Life After Cure Limited is a company limited by guarantee and accordingly does not have a share capital.

Success Life After Cure Limited
Detailed Statement of Financial Activities
For the year ended 31 December 2020

	2020 £
INCOME AND ENDOWMENT	
Donations and legacies	
Donations	156,182
Grants receivable	15,000
Donated goods and services	17,995
	189,177
Charitable activities	
Income from charitable activities (Conference)	14,200
	14,200
Total incoming resources	203,377
EXPENDITURE	
Raising donations and legacies	
Donations	(1,711)
	(1,711)
Charitable activities	
Cost of direct charitable activity (Provision of Services)	(20,985)
Cost of direct charitable activity (Conference)	(30,713)
	(51,698)
SUPPORT COSTS	
Management	
Management (Provision of Services)	(11,591)
	(11,591)
General overheads	
General overheads (Provision of Services)	(2,856)
	(2,856)
Website development	
Website development (Provision of Services)	(5,605)
	(5,605)
Governance costs	
Governance costs (Provision of Services)	(1,154)
	(1,154)
Total resources expended	(74,615)
Net Income	128,762