

Charity Registration No. 1188285

UTURN4SUPPORT CIO
TRUSTEES' REPORT AND UNAUDITED ACCOUNTS
FOR THE YEAR ENDED 31 AUGUST 2023

Page 4/7 ✓
Signed

C. Newlands

UTURN4SUPPORT CIO

REFERENCE AND ADMINISTRATIVE INFORMATION

Charity name	UTurn4Support
Charity registration number	1188285
Registered office and operational address	UTurn Clacton Coastal Academy Pathfields Road Clacton on Sea CO15 3JL
Charity Trustees	Craig Newnes Tom McMahon Roger Henderson Michael Sansom Ann Scott
Independent examiner	Simon Garner FCA TC Group 92 Station Road Clacton on Sea Essex CO15 1SG
Banker	Santander UK Bridle Road Bootle Merseyside L30 4GB

UTURN4SUPPORT CIO

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UTURN4SUPPORT CIO TRUSTEES' REPORT

FOR THE YEAR ENDED 31 AUGUST 2023

The trustees present their report and accounts as a charitable incorporated organisation (CIO) for the charity's period ended 31 August 2023.

The financial statements comply with the Charities Act 2011, the Companies Act 2006, the Memorandum and Articles of Association, and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

Structure, Governance & Management

Governance

UTurn4Support is a charitable incorporated organisation, registered on 2 March 2020.

Recruitment

Trustees are recruited based on their skill, knowledge, and experience of working in our field and/or their experience of charity management and governance.

Trustee Induction and Training

New trustees are invited and encouraged to attend a series of short training sessions (of no more than an hour) to familiarise themselves with the charity and the context within which it operates. These are jointly led by the Chair of trustees and the directors of the charity and cover:

- Obligations of the trustees.
- The main documents which set out the operational framework for the charity including the governing document.
- Resourcing and the current financial position as set out in the latest published accounts.
- Future plans and objectives.

Risk Management

Trustees and staff carry out regular risk assessments that affect both the operational delivery of our work and the longer-term sustainability of our service delivery. The principal risk to the organisation's ongoing viability is funding. From our inception the charity has pursued a policy of spreading financial risk by developing a diverse financial model that leverages funding from a wide variety of sources including Essex Police, community fundraising and grant aid from Essex County Council.

Remuneration Policy

All staff work on a full-time basis. Their salaries are based on market rates and reviewed annually.

The board has a remuneration policy which is reviewed annually to provide a framework for all remuneration decision.

The trustees do not receive any remuneration.

The overall objective of the remuneration policy is to offer fair remuneration to attract, develop and retain staff with the right abilities, skills, and competencies to lead, manage, support and/or deliver the services to the community.

In deciding on pay levels for staff, the following factors may be considered. These factors are not exclusive and any decisions will inevitably include an element of discretion on the part of the trustees.

Operational Structure

UTurn4Support has 5 trustees who meet quarterly to discuss matters relating to strategy, operational management, policy, administration, and fundraising.

The trustees who served during 2023 were as follows:

Craig Newnes
Tom McMahon
Roger Henderson
Michael Sansom
Ann Scott (appointed 11 July 2023)

Objectives & Activities

Our charity's purposes as set out in the objectives contained in the charity's governing document are to:

Empower and support children and young people to improve their life opportunities for a positive future and to encourage them to make wise life choices:

- (i) to stay in education/employment
- (ii) to educate and raise awareness of knife crime, county lines culture and youth violence, and
- (iii) to work hard to realise their potential.

The aim of the charity is to develop the growth and lives of young people by the way of providing advice, guidance and supporting actions which advance their knowledge, skills, capacities to facilitate them to contribute to society, representing responsible individuals.

Ensuring Our Work Delivers Our Aims

We review our aims, objectives, and activities every 6 months. This review looks at what we have achieved and the outcomes of our work in the previous 6 months. The review looks at the success of each key activity and the benefits they have brought to those groups of people we are set up to help. The review also helps us ensure our aim, objectives and activities remained focused on our stated purposes. We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aim and objectives and in planning our future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives they have set.

The Focus Of Our Work

Our main objectives for the year continued to be the promotion and prevention of youth related violence and crime and to help young people to develop their capabilities that they may grow to full maturity as individuals and members of society. The strategies we used to meet these objectives included:

- Providing a range of services which are reflective of relevant quality standards and address the potential problems related to youth violence and crime.
- Working in partnership with other agencies to secure the widest range of services available that best matches the need of the young people.

How Our Activities Deliver Public Benefit

All our charitable activities focus on the safety and wellbeing as they are important to people in all communities. Having access to education, employment, initiatives for social change and safety are paramount. The priority for our communities is to increase the resilience of the young people themselves and their commitment to making the community a better place to live.

Who Used And Benefited From Our Services

The charity positively develops the lives of young individuals aged between 10-18 years old by increasing their skills and abilities to enable them to make decisions that equate to them functioning as responsible members of society. Young people learn to have an increased awareness of the dangers and consequences of being involved in violent crime. In addition, the young people are educated on the benefits of staying in education and attaining gainful employment as to reduce offending for the purpose of financial gain. Furthermore, providing a safe and confidential resource for young people to share their experiences of violent crime and gain advice and information on support that is available.

Achievement & Performance

The Impact Youth Project

The Impact Youth Project (TIYP) is designed to provide early support, advice and information on county lines and knife related violence.

The project was produced as a result of an increase in the number of students indicating risk factors towards being involved in county lines and knife related crime.

The project is to help young people develop their understanding of being involved in county lines activity and knife crime – the effects of it – and create measures to assist in preventing victimisation and potential offending.

UTurn 2 Staying Safe

The UTurn 2 Staying Safe initiative is to help young people make safe, kind, and responsible choices.

We are committed to working with partners to help keep young people safe and informed. We have developed a youth engagement initiative called UTurn 2 Staying Safe. This will be a fun and interactive way for UTurn to engage with young people.

Our UTurn 2 Staying Safe initiative is an extremely useful way of encouraging young people and providing them with an opportunity to express their feelings about youth violence and knife crime to showcase their work in a positive way.

Youth Violence Intervention Project

The Youth Violence Intervention Project (YVIP) has dedicated UTurn youth workers to provide one-to-one mentoring sessions to work with the young people aged between 10-17 years of age. The project was designed to help and support young people develop their understanding of county lines culture, knife crime, the effects of it and create measures to assist in preventing victimisation and potential offending.

UTurn 2 Holiday Club

The UTurn 2 Holiday Club is a project where the charity works with young people during school holidays, the charity provides a meal and various activities during each day of the school holidays. The Holiday Club has been very successful during the year.

UTurn 2 Sport

The UTurn 2 Sport is an after school project for young people, The project has been used as a way to keep young people off the streets and to provide a safe place to participate in team sports and activities.

Wellbeing and Resilience Programme

The Wellbeing and Resilience Programme is a project to improve the personal well-being of young adults.

Youth Ambassadors

The youth ambassadors programme helps young people whom have been helped by the charity before by inviting them to be assist other young people with the programmes that the charity offers. This programme has been very successful.

Community Crime Projects

The Community Crime Projects works alongside Essex Police to combat anti-social behaviour in the area.

Jack Petchey

The Jack Petchey programme is a project which helps young people to work towards receiving a Jack Petchey award. There have been numerous awards received by students whom have attended the Uturn centre.

Financial Summary and Review

Total income: £492,942

Expenditure on Charitable Activities: £201,449

UTURN4SUPPORT CIO TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2023

Reserves Policy

The trustees were pleased to meet the aims of our reserves policy by securing unrestricted reserves equivalent to three months running costs. By the year end we had £34,350 in free reserves which we believe is consistent with our level of risk and contingency. The reserves are designed to enable us to manage an orderly closing of the charity if necessary or to provide financial contingency in other circumstances, for example, between major grants. The reserves will be used for the following specific purposes: -

- Accountancy, audit and other professional costs
- Short term contingency costs between major grants

Restricted reserves at 31 August 2023 totalled £410,721 (2022: £126,397). The restricted reserves are to be used for specific projects as detailed in note 13 to the accounts.

Future Plans

2024 will hopefully be another successful year for the charity in developing new services and securing the right investment to ensure the expansion and sustainability of our service delivery. Our priorities for 2024 will include:-

- Growing the charity further into other schools in the local area and expanding the charity's wellness and wellbeing programme.

Statement of Trustees' Responsibilities

The charity trustees (who are also the directors of the UTurn4 Support CIO for the purposes of company law) are responsible for preparing a trustees' annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the charity trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing the financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Signed on behalf of the board on the

Craig Newnes
Trustee

UTURN4SUPPORT CIO

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF UTURN4SUPPORT

I report to the charity trustees on my examination of the financial statements of UTurn4Support for the year ended 31 August 2023 on pages 6 to 14.

Responsibilities and basis of report

As the charity's trustees of the charitable company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the charitable company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination, I have followed the directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the charitable company as required by section 386 of the 2006 Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination; or
4. the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Simon Garner FCA
Independent Examiner

TC Group
92 Station Road
Clacton on Sea
Essex
CO15 1SG

Dated: 10-7-24

UTURN4SUPPORT CIO**STATEMENT OF FINANCIAL ACTIVITIES
(INCLUDING INCOME AND EXPENDITURE ACCOUNT)****FOR THE YEAR ENDED 31 AUGUST 2023**

	Notes	Unrestricted funds £	Restricted funds £	Total 2023 £	Total 2022 £
<u>Income from:</u>					
Donations and grants	3	17,698	475,244	492,942	255,044
Total income		17,698	475,244	492,942	255,044
<u>Expenditure on:</u>					
Charitable activities					
Furtherance of Charity's objectives	4	10,529	190,920	201,449	158,294
Total expenditure		(10,529)	(190,920)	(201,449)	(158,294)
Net income/(expenditure) for the year/					
Net movement in funds		7,169	284,324	291,493	96,750
Fund balances at 1 September 2022		27,181	126,397	153,578	56,828
Fund balances at 31 August 2023		34,350	410,721	445,071	153,578

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006. All income and expenditure derives from continuing activities.

UTURN4SUPPORT CIO
BALANCE SHEET
AS AT 31 AUGUST 2023

		2023		2022	
	Notes	£	£	£	£
Fixed assets					
Tangible assets	9		24,426		21,321
Debtors: amounts falling due after one year			124,676		-
Current assets					
Other Debtors		222,035		52,592	
Cash at bank and in hand		79,336		83,181	
Creditors: amounts falling due within one year	10	(5,402)		(3,516)	
Net current assets			295,969		132,257
Total assets less current liabilities			445,071		153,578
Income funds					
Restricted funds	13		410,721		126,397
Unrestricted funds	15		34,350		27,181
			445,071		153,578

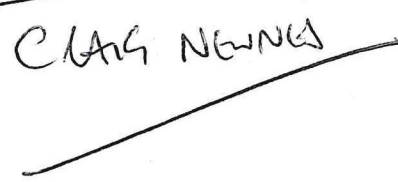
The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year 31 August 2023. No member of the company has deposited a notice, pursuant to section 476, requiring an audit of these accounts.

The directors acknowledge their responsibilities for ensuring that the company keeps accounting records which comply with section 386 of the Act and for preparing accounts which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its incoming resources and application of resources, including its income and expenditure, for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to accounts, so far as applicable to the company.

These accounts have been prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

The accounts were approved by the Board on 9-7-24


 Roger Henderson - Trustee


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UTURN4SUPPORT CIO

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 AUGUST 2023

1 Statutory information

The charity is a company limited by guarantee registered in England and Wales. In the event of the company being wound up, the liability in respect of the guarantee is limited to £1 per member. The registered office and other statutory information can be found on the legal and administrative information page of these accounts.

2 Accounting policies

2.1 Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2015) – (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) and the Companies Act 2006.

Uturn4Support meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s). There are no material uncertainties about Uturn4Support's ability to continue as a going concern.

2.2 Income

Income is included in the Statement of Financial Activities when the charity is legally entitled to the income, the amount can be quantified with reasonable accuracy and there is certainty over the receipt of the income.

2.3 Expenditure

Expenditure is recognised on an accruals basis. The charity is not registered for VAT and accordingly expenditure is shown gross of VAT.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include independent examination fees. These costs are included within support costs.

2.4 Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at rates calculated to write off the cost less estimated residual value of each asset over its expected useful life, as follows:

Fixtures, fittings & equipment	25% reducing balance
Plant & machinery	25% reducing balance

UTURN4SUPPORT CIO
NOTES TO THE ACCOUNTS (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2023

3 Income from donations and grants

	Unrestricted funds £	Restricted funds £	Total 2023 £	Total 2022 £
<u>Restricted funds</u>				
Essex County Council	-	50,744	50,744	106,083
Essex Community Foundation	-	7,347	7,347	10,195
Police, Fire and Crime Commissioner for Essex	-	94,596	94,596	29,000
Jack Petchey Foundation	-	2,700	2,700	-
National Lottery Fund	-	256,906	256,906	-
Tendring District Council	-	6,300	6,300	23,382
Other Grants	-	9,540	9,540	6,362
Essex Police	-	-	-	25,000
BBC Children in Need	-	19,044	19,044	8,869
StreetGames UK	-	19,805	19,806	-
Community360	-	8,262	8,262	-
	-	475,244	475,244	208,891
<u>Unrestricted funds</u>				
Clacton Coastal Academy	1,305	-	1,305	39,270
Other donations	1,768	-	1,768	1,883
Foyle Foundation	-	-	-	5,000
St Helena School	3,000	-	3,000	-
North East Essex Co-operative Academy	9,225	-	9,225	-
The Sigma Trust	2,400	-	2,400	-
	17,698	-	17,698	46,153
Total	17,698	475,244	492,942	255,044

UTURN4SUPPORT CIO

NOTES TO THE ACCOUNTS (CONTINUED)

FOR THE YEAR ENDED 31 AUGUST 2023

4 Expenditure

	Staff costs £	Depreciation £	Other costs £	Total 2023 £	Total 2022 £
Charitable activities					
Furtherance of Charity's objectives					
Activities undertaken directly	141,300	-	32,591	173,891	141,099
Support costs	-	7,022	20,536	27,558	17,195
	<u>141,300</u>	<u>7,022</u>	<u>53,127</u>	<u>201,449</u>	<u>158,294</u>

5 Support costs

	Furtherance of Charity's objectives	
	2023 £	2022 £
IT, communication and maintenance	6,854	3,237
Insurance	953	1,022
Miscellaneous costs	6,705	3,522
Depreciation	7,022	4,137
Governance costs	3,507	3,342
Printing, postage, stationery and advertising	2,834	1,935
	<u>27,875</u>	<u>17,195</u>

Governance costs includes £2,172 relating to independent examiners' fees.

6 Trustees

None of the trustees (or any persons connected with them) received any remuneration during the year or reimbursements for expenses incurred.

UTURN4SUPPORT CIO
NOTES TO THE ACCOUNTS (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2023

7 Employees

Number of employees

The average monthly number of employees during the year was:

	2023 Number	2022 Number
Charitable activities	6	5
Employment costs	2023 £	2022 £
Wages and salaries	127,914	72,961
Social security costs	10,980	5,932
Employer pension contributions	2,406	1,370
	141,300	56,193

There were no employees whose annual remuneration was £60,000 or more (2022 - none). The Key Personnel of the charity comprised the project manager and the operations manager whose emoluments totalled £82,189 (2022: £61,693).

8 Comparative funds – Statement of Financial Activities for the year ended 31 August 2022

	Notes	Unrestricted funds £	Restricted funds £	Total 2022 £
<u>Income</u>				
Donations & grants	3	46,153	208,891	255,044
Total income		46,153	208,891	255,044
<u>Expenditure</u>				
Charitable activities				
Furtherance of Charity's objectives	4	8,294	150,000	158,294
Total expenditure		(8,294)	(150,000)	(158,294)
Net income/(expenditure) for the year		37,859	58,891	96,750
Transfers between reserves		(12,838)	12,838	-
Net movement in funds		25,021	71,729	96,750
Fund balances at 1 September 2021		2,160	54,668	56,828
Fund balances at 31 August 2022		27,181	126,397	153,578

UTURN4SUPPORT CIO
NOTES TO THE ACCOUNTS (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2023

9 Tangible fixed assets

	Plant & machinery	Fixtures, fittings & equipment	Total
	£	£	£
Cost			
At 1 September 2022	2,375	24,127	26,502
Additions	2,204	7,923	10,127
Disposals	-	-	-
At 31 August 2023	4,579	32,050	36,629
Depreciation			
At 1 September 2022	204	4,977	5,181
Charge for the year	899	6,123	7,022
Eliminated on disposal	-	-	-
At 31 August 2023	1,103	11,100	12,203
Net book value			
At 31 August 2023	3,475	20,951	24,426
At 31 August 2022	2,171	19,150	21,321

10 Creditors: amounts falling due within one year	2023	2022
	£	£
Other creditors	578	345
Accruals	4,824	3,171
	5,402	3,516

11 Defined Contribution Schemes

The company operates a defined contribution retirement benefit scheme for all qualifying employees. The company contributes a specified percentage of payroll costs to the scheme to fund the benefits. The only obligation of the company with respect to the scheme is to make the specified contributions. This falls under the scope of restricted funds as staff costs are directly attributable to charitable activities.

The charge to Statement of Financial Activities in respect of defined contribution schemes was £2,406 (2022 - £1,370).

12 Control

The charity is under the control of the board of Trustees.

UTURN4SUPPORT CIO
NOTES TO THE ACCOUNTS (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2023

13 Restricted funds

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

	Balance at 1 September 2022	Movement in funds		Balance at 31 August 2023
	£	Incoming resources £	Resource-s expended £	£
The UTurn Hub	30,218	6,250	(19,240)	17,228
UTurn 2 Holiday Club	29,596	40,029	(37,680)	31,945
The Wellbeing and Resilience Programme	10,141	142,328	(78,996)	73,473
Uturn 4 Change	-	254,206	(24,129)	230,077
Community Crime Projects	56,442	29,231	(28,883)	56,790
Jack Petchey	-	2,700	(1,992)	708
Youth Ambassadors	-	500	-	500
	<u>126,397</u>	<u>475,244</u>	<u>(190,920)</u>	<u>410,721</u>

The purpose of the UTurn Hub is to provide support and a safe zone for children in schools.

The purpose of the UTurn 2 Holiday Club is to provide support for young people during school holidays. The charity provides a meal and various activities during each day of the school holidays.

The purpose of the Wellbeing and Resilience Programme is to improve the personal well-being of targeted young adults in the local area.

The purpose of the Uturn 4 change fund is to provide funding for two full time staff members to deliver the Charity's activities. This fund is a three year fund and the full amount receivable has been recognised in the year in accordance with the Charities SORP.

The purpose of the Community Crime Projects fund is to allow the Charity to work alongside Essex Police to combat anti-social behaviour in the area.

The Jack Petchey programme is a project which helps young people to work towards receiving a Jack Petchey award.

The purpose of the Youth Ambassadors programme is to invite young people who have previously been helped by the charity to assist other young people in the programmes in which the charity offers.

14 Related Party Transactions

There are no disclosable related party transactions during the period (2022 – none).

UTURN4SUPPORT CIO
NOTES TO THE ACCOUNTS (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2023

15 Analysis of net assets between funds

	Unrestricted funds	Restricted funds	Total 2023
	£	£	£
Fund balances at 31 August 2023 are represented by:			
Tangible fixed assets	24,426	-	24,426
Current assets	14,748	411,299	426,047
Creditors: amounts falling due within one year	(4,824)	(578)	(5,402)
	<u>34,350</u>	<u>410,721</u>	<u>445,071</u>

16 Analysis of net assets between funds - comparative

	Unrestricted funds	Restricted funds	Total 2022
	£	£	£
Fund balances at 31 August 2022 are represented by:			
Tangible fixed assets	21,321	-	21,321
Current assets	9,031	126,742	135,773
Creditors: amounts falling due within one year	(3,171)	(345)	(3,516)
	<u>27,181</u>	<u>126,397</u>	<u>153,578</u>

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