UTURN4SUPPORT

England & Wales · Charity number 1188285

Details

Other names	UTURN
Status	Registered
Legal form	CIO
Registered	2020-03-02
Register	View on the Charity Commission register

Contact

Address	UTurn 4 Support 70 Old Road Clacton-On-Sea Essex CO15 1HN
Phone	01255879907
Email	info@uturn4support.co.uk
Website	https://uturn4support.co.uk/

Activities

Objects: TO ACT AS A RESOURCE FOR YOUNG PEOPLE PARTICULARLY BUT NOT EXCLUSIVELY THOSE WHO ARE AT RISK OF BECOMING INVOLVED IN VIOLENT CRIME BY PROVIDING ADVICE, EDUCATION, MENTORING, ASSISTANCE AND ORGANISING PROGRAMMES OF EDUCATIONAL AND OTHER ACTIVITIES AS A MEANS OF ADVANCING IN LIFE AND HELPING YOUNG PEOPLE BY DEVELOPING THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO GROW INTO SOCIETY AS INDEPENDENT MATURE AND RESPONSIBLE ADULTS.

Activities: To promote the prevention of crime;To promote good citizenship and greater public participation in the prevention and solution of crime with a view to the preservation of public order;To help young people and to develop their capabilities that they may grow to full maturity as individuals and members of society.

Classification

- **How:** Makes Grants To Organisations, Provides Services, Provides Advocacy/advice/information
- **What:** Education/training
- **Who:** Children/young People, Other Defined Groups

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Geography

- Essex

Finances

Period end	Income	Expenditure	Assets	Employees
2025-08-31	£149,599	£249,387	-	-
2024-08-31	£111,872	£260,103	-	-
2023-08-31	£492,942	£201,449	-	-
2022-08-31	£108,775	£86,627	-	-
2021-08-31	£87,110	£52,430	-	-

Trustees

Name	Role	Appointed
Emily Jackson		2024-12-06
Gary Lambert		2024-05-22
Michael Sansom		2020-07-28
Samantha Wigley		2024-08-06
Tom McMahon		2019-11-29
Tracey Salisbury		2024-08-06

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UTURN4SUPPORT

England & Wales - Charity number 1188285

Accounts

Charity Registration No. 1188285

UTURN4SUPPORT

ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 AUGUST 2025

92 Station Road
Clacton on Sea
Essex
CO15 1SG

UTURN4SUPPORT

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COMPANY INFORMATION

Charity name	UTurn4Support	
Charity number	1188285	
Registered office	The UTurn Youth Hub 70 Old Road Clacton on Sea Essex CO15 1HN	
Trustees	Mr T McMahon Mr M Sansom Mr G Lambert Ms S Wigley Mrs T Sailsbury Mrs Emily Jackson	 (Appointed 6 December 2024)
Independent examiner	Mr S Garner FCA TC Group 92 Station Road Clacton on Sea Essex CO15 1SG	
Bankers	Santander UK 1st Floor Operations Block Bridle Road Bootle Merseyside L30 4GB	

The trustees present their annual report and financial statements as a charitable incorporated organisation (CIO) for the charity's year ended 31 August 2025.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the Charities Act 2011, the Companies Act 2006, the Memorandum and Articles of Association, and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Structure, governance and management

Governance
The charity is a charitable incorporated organisation, registered on 2 March 2020.

Recruitment and appointment of trustees
Trustees are recruited based on their skill, knowledge, and experience of working in our field and/or their experience of charity management and governance.

Induction and training of trustees
New trustees are invited and encouraged to attend a series of short training sessions (of no more than an hour) to familiarise themselves with the charity and the context within which it operates. These are jointly led by the Chair of trustees and the directors of the charity and cover:

- Obligations of the trustees.
- The main documents which set out the operational framework for the charity including the governing document.
- Resourcing and the current financial position as set out in the latest published accounts.
- Future plans and objectives.

Risk Management
Trustees and staff carry out regular risk assessments that affect both the operational delivery of our work and the longer-term sustainability of our service delivery. The principal risk to the organisation’s ongoing viability is funding. From our inception, the charity has pursued a policy of spreading financial risk by developing a diverse financial model that leverages funding from a wide variety of sources including Essex Police, community fundraising and grant aid from Essex County Council.

Remuneration policy
All staff work on a full-time basis. Their salaries are based on market rates and reviewed annually in line with the remuneration policy, which provides a framework for all remuneration decisions.

The trustees do not receive any remuneration.

The overall objective of the remuneration policy is to offer fair remuneration to attract, develop and retain staff with the right abilities, skills, and competencies to leas, manage, support and/or deliver the services to the community.

In deciding on pay levels for staff, the following factors may be considered. These factors are not exclusive and any decisions will inevitably include an element of discretion on the part of the trustees.

Organisational structure
UTurn4Support has 6 trustees who meet quarterly to discuss matters relating to strategy, operational management, policy, administration and fundraising.

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

Mr T McMahon
Mr M Sansom
Mr G Lambert
Ms S Wigley
Mrs T Sailsbury
Mrs Emily Jackson (Appointed 6 December 2024)

Objectives and activities

Our charity's purposes as set out in the objectives contained in the charity's governing document are to:

Empower and support children and young people to improve their life opportunities for a positive future and to encourage them to make wise life choices:

i. to stay in education/employment
ii. to educate and raise awareness of knife crime, county lines culture and youth violence, and
iii. to work hard to realise their potential.

The aim of the charity is to develop the growth and lives of young people by the way of providing advice, guidance and supporting actions which advance their knowledge, skills, capacities to facilitate them to contribute to society, representing responsible individuals.

Ensuring Our Work Delivers Our Aims
We review our aims, objectives, and activities every 6 months. This review looks at what we have achieved and the outcomes of our work in the previous 6 months. The review looks at the success of each key activity and the benefits they have brought to those groups of people we are set up to help. The review also helps us ensure our aim, objectives and activities remained focused on our stated purposes. We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aim and objectives and in planning our future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives they have set.

The Focus Of Our Work
Our main objectives for the year continued to be the promotion and prevention of youth related violence and crime and to help young people to develop their capabilities that they may grow to full maturity as individuals and members of society. The strategies we used to meet these objectives included:

- Providing a range of services which are reflective of relevant quality standards and address the potential problems related to youth violence and crime.

- Working in partnership with other agencies to secure the widest range of services available that best matches the need of the young people.

How Our Activities Deliver Public Benefit

All our charitable activities focus on safety and wellbeing as they are important to people in all communities. Having access to education, employment, initiatives for social change and safety are paramount. The priority for our communities is to increase the resilience of the young people themselves and their commitment to making the community a better place to live.

Who Used And Benefited From Our Services

The charity positively develops the lives of young individuals aged between 10-18 years old by increasing their skills and abilities to enable them to make decisions that equate to them functioning as responsible members of society. Young people learn to have an increased awareness of the dangers and consequences of being involved in violent crime. In addition, the young people are educated on the benefits of staying in education and attaining gainful employment as to reduce offending for the purpose of financial gain. Furthermore, providing a safe and confidential resource for young people to share their experiences of violent crime and gain advice and information on support that is available.

Achievements and performance

During the year, UTurn4Support continued to deliver early-intervention, prevention, and youth engagement services across Tendring and surrounding areas. The charity's work focused on reducing the risk of exploitation, youth violence, and anti-social behaviour, while supporting the wellbeing, resilience, and positive development of children and young people.

Activities were delivered through structured programmes, open-access youth provision, one-to-one mentoring, holiday activities, and partnership working with local authorities, schools, Essex Police, and community organisations.

The charity also moved into new premises which has greatly improved the services we can offer to the local community.

Community Safety, Crime Prevention and Early Intervention
UTurn delivered targeted interventions aimed at young people identified as being at risk of criminal exploitation, county lines involvement, knife crime, and anti-social behaviour. This work included group sessions and individual support focused on raising awareness of risks, improving decision-making, and reducing vulnerability to exploitation.

The UTurn Hub
The Hub provides the charity with a base through which various activities take place. The Hub also provides a location where vunerable young adults can feel safe.

Staying Safe Programme
The Staying Safe programme supported young people to make informed, safe, and responsible choices through interactive sessions and discussions.

Youth Mentoring and Violence Prevention
Dedicated youth workers provided one-to-one and small group mentoring focused on building positive relationships and emotional resilience.

UTurn Holiday Clubs
Holiday provision was delivered during school holiday periods, providing safe, structured environments, activities, and meals.

Sport and Physical Activity
Sport and physical activity sessions promoted wellbeing, teamwork, confidence, and positive peer relationships.

Wellbeing and Resilience
Wellbeing and resilience activities focused on emotional wellbeing, communication skills, and coping strategies.

Youth Ambassadors Programme
The Youth Ambassadors programme supported leadership, peer mentoring, and progression opportunities.

Jack Petchey Achievement Awards
UTurn delivered the Jack Petchey Achievement Award programme, with young people receiving awards recognising achievement and positive contribution.

Overall Performance and Impact
UTurn4Support maintained strong engagement, effective partnerships, and responsive delivery aligned with local safeguarding priorities.

Financial review
Total income: £145,645
Expenditure on Charitable Activities: £249,374

Reserves policy

The organisation aims to maintain a prudent level of reserves to ensure financial stability and to protect against unexpected events or fluctuations in income. Reserves provide a buffer that allows the organisation to continue operating effectively and meet its obligations even during periods of uncertainty.

The level of reserves is reviewed regularly by management to ensure that it remains appropriate for the organisation's operational needs, risk profile, and future plans. When reserves fall above or below the desired range, management will consider suitable actions to bring them back in line with the policy.

Reserves are held in accessible accounts so they can be used promptly if required. The organisation is committed to managing its funds responsibly and maintaining sufficient reserves to support long-term sustainability.

The reserves will be used for the following specific purposes:

- Accountancy, audit and other professional costs
- Short term contingency costs between major grants

Restricted reserves at 31 August 2025 totalled £182,347 (2024: £272,109). The restricted reserves are to be used for specific projects as detailed in note 12 to the accounts.

Plans for future periods

2025 will hopefully be another successful year for the charity in developing new services and securing the right investment to ensure the expansion and sustainability of our service delivery. Our priorities for 2025 will include:-

- Growing the charity further into other schools in the local area and expanding the charity's wellness and wellbeing programme.

- Expanding the services we provide to the greater community.

Statement of trustees' responsibilities

The trustees, who are also the directors of Uturn4Support for the purpose of company law, are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company Law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that year.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;

- observe the methods and principles in the Charities SORP;

- make judgements and estimates that are reasonable and prudent; and

- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company’s website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

The trustees' report was approved by the Board of Trustees.

Mr M Sansom
Trustee

27 February 2026

UTURN4SUPPORT

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF UTURN4SUPPORT

I report to the trustees on my examination of the financial statements of Uturn4Support (the charity) for the year ended 31 August 2025.

Responsibilities and basis of report

As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Simon Garner FCA
Independent Examiner

TC Group

92 Station Road
Clacton on Sea
Essex
CO15 1SG

Dated: 6 March 2026

UTURN4SUPPORT

STATEMENT OF FINANCIAL ACTIVITIES
INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 AUGUST 2025

	Notes	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
Income from:							
Donations and legacies	**2**	3,141	146,458	149,599	1,112	110,760	111,872
Total income		3,141	146,458	149,599	1,112	110,760	111,872
Expenditure on:							
Charitable activities	**3**	12,197	237,190	249,387	10,731	249,372	260,103
Total expenditure		12,197	237,190	249,387	10,731	249,372	260,103
Net expenditure		(9,056)	(90,732)	(99,788)	(9,619)	(138,612)	(148,231)
Transfers between funds		8,096	(8,096)	-	-	-	-
Net movement in funds		(960)	(98,828)	(99,788)	(9,619)	(138,612)	(148,231)
Reconciliation of funds:							
Fund balances at 1 September 2024		24,731	272,109	296,840	34,350	410,721	445,071
Fund balances at 31 August 2025		23,771	173,281	197,052	24,731	272,109	296,840

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006. All income and expenditure derives from continuing activities.

UTURN4SUPPORT

BALANCE SHEET

AS AT 31 AUGUST 2025

	Notes	2025 £	2025 £	2024 £	2024 £
Fixed assets					
Tangible assets	**6**		23,469		22,517
Non-current and current assets					
Debtors	**7**	115,899		141,890	
Cash at bank and in hand		61,447		135,534	
		177,346		277,424	
Creditors: amounts falling due within one year	**8**	(3,763)		(3,101)	
Net current assets			173,583		274,323
Total assets less current liabilities			197,052		296,840
The funds of the charity					
Restricted income funds	**10**		173,281		272,109
Unrestricted funds			23,771		24,731
			197,052		296,840

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 August 2025.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the trustees on 27 February 2026

Mr M Sansom
Trustee

Mrs Emily Jackson
Trustee

Company registration number 1188285 (England and Wales)

1 Accounting policies

Charity information

Uturn4Support is a private company limited by guarantee incorporated in England and Wales. The registered office is The UTurn Youth Hub, 70 Old Road, Clacton on Sea, Essex, CO15 1HN.

The registered office and other statutory information can be found on the legal and administrative information page of these accounts.

1.1 Accounting convention

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019) – (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) and the Companies Act 2006.

Uturn4Support meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

The charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4 Income

Income is included in the Statement of Financial Activities when the charity is legally entitled to the income, the amount can be quantified with reasonable accuracy and there is certainty over the receipt of the income.

1 Accounting policies **(Continued)**

1.5 Expenditure

Expenditure is recognised on an accruals basis. The charity is not registered for VAT and accordingly expenditure is shown gross of VAT.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include independent examination fees. These costs are included within support costs.

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Plant and machinery	25% reducing balance
Fixtures, fittings & equipment	25% reducing balance

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

1.7 Retirement benefits

The company operates a defined contribution retirement benefit scheme for all qualifying employees. The company contributes a specified percentage of payroll costs to the scheme to fund the benefits. The only obligation of the company with respect to the scheme is to make the specified contributions. This falls under the scope of restricted funds as staff costs are directly attributable to charitable activities.

2 Income from donations and legacies

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
Donations	3,141	1,323	4,464	1,112	-	1,112
Grants	-	145,135	145,135	-	110,760	110,760
	3,141	146,458	149,599	1,112	110,760	111,872

2 Income from donations and legacies (Continued)

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
Donations and grants						
Essex County Council	-	24,627	24,627	-	38,858	38,858
Essex Community Foundation	-	4,827	4,827	-	7,458	7,458
Police, Fire and Crime Commissioner for Essex	-	22,806	22,806	-	43,392	43,392
Jack Petchey Foundation	-	700	700	-	9,276	9,276
National Lottery Fund	-	17,857	17,857	-	9,826	9,826
Other Grants	-	71,333	71,333	-	1,950	1,950
Other	3,141	1,323	4,464	1,112	-	1,112
	3,141	143,473	146,614	1,112	110,760	111,872

3 Expenditure on charitable activities

	Expenditure 2025 £	Expenditure 2024 £
Direct costs		
Staff costs	184,603	200,349
Depreciation and impairment	7,394	6,468
Printing, postage, stationery and advertising	2,565	1,862
Miscellaneous costs	20,985	7,050
Insurance	1,196	917
IT, communication and maintenance	8,523	6,877
Charitable activities	19,470	32,317
Governance costs	4,662	2,872
(Profit) or loss on sale of assets	(11)	1,391
	249,387	260,103
Analysis by fund		
Unrestricted funds	12,197	10,731
Restricted funds	237,190	249,372
	249,387	260,103

3 Expenditure on charitable activities (Continued)

Governance costs includes £3,588 relating to independent examiners' fees.

4 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

5 Employees

The average monthly number of employees during the year was:

	2025 Number	2024 Number
	6	7

Employment costs	2025 £	2024 £
Wages and salaries	163,068	178,941
Social security costs	17,641	17,163
Other pension costs	3,894	4,245
	184,603	200,349

There were no employees whose annual remuneration was more than £60,000.

Remuneration of key management personnel

The Key Personnel of the charity comprised the project manager and the operations manager whose emoluments totalled:

	2025 £	2024 £
Aggregate compensation	91,000	100,841

6 Tangible fixed assets

	Plant and machinery	Fixtures, fittings & equipment	Total
	£	£	£
Cost			
At 1 September 2024	5,034	35,456	40,490
Additions	1,885	6,708	8,593
Disposals	(259)	-	(259)
At 31 August 2025	6,660	42,164	48,824
Depreciation and impairment			
At 1 September 2024	1,908	16,065	17,973
Depreciation charged in the year	1,185	6,208	7,393
Eliminated in respect of disposals	(11)	-	(11)
At 31 August 2025	3,082	22,273	25,355
Carrying amount			
At 31 August 2025	3,578	19,891	23,469
At 31 August 2024	3,126	19,391	22,517

7 Debtors

Amounts falling due within one year:	2025 £	2024 £
Other debtors	115,899	100,332

Amounts falling due after more than one year:	2025 £	2024 £
Other debtors	-	41,558

8 Creditors: amounts falling due within one year

	2025 £	2024 £
Other creditors	805	842
Accruals and deferred income	2,958	2,259
	3,763	3,101

9 Retirement benefit schemes

Defined contribution schemes	2025 £	2024 £
Charge to profit or loss in respect of defined contribution schemes	3,894	4,245

The charity operates a defined contribution pension scheme for all qualifying employees. The assets of the scheme are held separately from those of the charity in an independently administered fund.

10 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

	At 1 September 2024 £	Incoming resources £	Resources expended £	Transfers £	At 31 August 2025 £
The UTurn Hub	31,906	25,192	(47,467)	(3,752)	5,879
UTurn 2 Holiday Club	27,166	8,368	(3,326)	-	32,208
The Wellbeing and Resillience Programme	57,942	17,010	(59,900)	-	15,052
Uturn 4 Change	139,718	20,556	(95,217)	-	65,057
Community Crime Projects	9,835	22,806	(30,940)	-	1,701
Jack Petchey	5,542	700	(98)	(4,508)	1,636
Youth Ambassadors	-	78	(242)	164	-
Bus Fund	-	51,748	-	-	51,748
	272,109	146,458	(237,190)	(8,096)	173,281

10 Restricted funds **(Continued)**

Previous year:	**At 1 September 2023**	**Incoming resources**	**Resources expended**	**Transfers**	**At 31 August 2024**
	£	**£**	**£**	**£**	**£**
The UTurn Hub	17,228	41,100	(17,697)	(8,725)	31,906
UTurn 2 Holiday Club	31,945	5,005	(9,784)	-	27,166
The Wellbeing and Resillience Programme	73,473	50,135	(65,666)	-	57,942
Uturn 4 Change	230,077	-	(90,359)	-	139,718
Community Crime Projects	56,790	5,244	(52,199)	-	9,835
Jack Petchey	708	9,276	(4,442)	-	5,542
Youth Ambassadors	500	-	(9,225)	8,725	-
	410,721	110,760	249,372	-	272,109

The purpose of the UTurn Hub is to provide support and a safe zone for children in schools.

The purpose of the UTurn 2 Holiday Club is to provide support for young people during school holidays. The charity provides a meal and various activities during each day of the school holidays.

The purpose of the Wellbeing and Resilience Programme is to improve the personal well-being of targeted young adults in the local area.

The purpose of the Uturn 4 change fund is to provide funding for two full time staff members to deliver the Charity's activities.

The purpose of the Community Crime Projects fund is to allow the Charity to work alongside Essex Police to combat anti-social behaviour in the area.

The Jack Petchey programme is a project which helps young people to work towards receiving a Jack Petchey award.

The purpose of the Youth Ambassadors programme is to invite young people who have previously been helped by the charity to assist other young people in the programmes that the charity offers, which is primarily based out of the UTurn Hub. This fund has therefore been merged with the Uturn Hub.

The Bus Fund relates to a grant received from Tendring District Council for the purposes of acquiring a minibus for the Charity.

11 Related party transactions

There were no disclosable related party transactions during the year (2024 - none).

12 Analysis of net assets between funds

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £
At 31 August 2025:			
Tangible assets	23,469	-	23,469
Current assets/(liabilities)	302	173,281	173,583
	23,771	173,281	197,052

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
At 31 August 2024:			
Tangible assets	22,517	-	22,517
Current assets/(liabilities)	2,214	272,109	274,323
	24,731	272,109	296,840

UTURN4SUPPORT

England & Wales - Charity number 1188285

Accounts

Charity Registration No. 1188285

UTURN4SUPPORT

ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 AUGUST 2024

92 Station Road
Clacton on Sea
Essex
CO15 1SG

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COMPANY INFORMATION

Charity name	UTurn4Support	
Charity number	1188285	
Registered office	The UTurn Youth Hub 70 Old Road Clacton on Sea Essex CO15 1HN	
Trustees	Mr T McMahon	
	Mr M Sansom	
	Mr G Lambert	(Appointed 22 May 2024)
	Ms S Wigley	(Appointed 6 August 2024)
	Mrs T Sailsbury	(Appointed 6 August 2024)
Independent examiner	Mr S Garner FCA TC Group 92 Station Road Clacton on Sea Essex CO15 1SG	
Bankers	Santander UK 1st Floor Operations Block Bridle Road Bootle Merseyside L30 4GB	

The trustees present their annual report and financial statements as a charitable incorporated organisation (CIO) for the charity's year ended 31 August 2024.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the Charities Act 2011, the Companies Act 2006, the Memorandum and Articles of Association, and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Structure, governance and management

Governance
The charity is a charitable incorporated organisation, registered on 2 March 2020.

Recruitment and appointment of trustees
Trustees are recruited based on their skill, knowledge, and experience of working in our field and/or their experience of charity management and governance.

Induction and training of trustees
New trustees are invited and encouraged to attend a series of short training sessions (of no more than an hour) to familiarise themselves with the charity and the context within which it operates. These are jointly led by the Chair of trustees and the directors of the charity and cover:

- Obligations of the trustees.
- The main documents which set out the operational framework for the charity including the governing document.
- Resourcing and the current financial position as set out in the latest published accounts.
- Future plans and objectives.

Risk Management
Trustees and staff carry out regular risk assessments that affect both the operational delivery of our work and the longer-term sustainability of our service delivery. The principal risk to the organisation's ongoing viability is funding. From our inception, the charity has pursued a policy of spreading financial risk by developing a diverse financial model that leverages funding from a wide variety of sources including Essex Police, community fundraising and grant aid from Essex County Council.

Remuneration policy
All staff work on a full-time basis. Their salaries are based on market rates and reviewed annually in line with the remuneration policy, which provides a framework for all remuneration decisions.

The trustees do not receive any remuneration.

The overall objective of the remuneration policy is to offer fair remuneration to attract, develop and retain staff with the right abilities, skills, and competencies to leas, manage, support and/or deliver the services to the community.

In deciding on pay levels for staff, the following factors may be considered. These factors are not exclusive and any decisions will inevitably include an element of discretion on the part of the trustees.

Organisational structure
UTurn4Support has 4 trustees who meet quarterly to discuss matters relating to strategy, operational management, policy, administration and fundraising.

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

Mr C Newnes	(Resigned 6 July 2024)
Mr T McMahon	
Mr R Henderson	(Resigned 3 July 2024)
Mr M Sansom	
Ms A Scott	(Resigned 22 July 2024)
Mr G Lambert	(Appointed 22 May 2024)
Ms S Wigley	(Appointed 6 August 2024)
Mrs T Sailsbury	(Appointed 6 August 2024)

Objectives and activities

Our charity's purposes as set out in the objectives contained in the charity's governing document are to:

Empower and support children and young people to improve their life opportunities for a positive future and to encourage them to make wise life choices:

i. to stay in education/employment

ii. to educate and raise awareness of knife crime, county lines culture and youth violence, and

iii. to work hard to realise their potential.

The aim of the charity is to develop the growth and lives of young people by the way of providing advice, guidance and supporting actions which advance their knowledge, skills, capacities to facilitate them to contribute to society, representing responsible individuals.

Ensuring Our Work Delivers Our Aims
We review our aims, objectives, and activities every 6 months. This review looks at what we have achieved and the outcomes of our work in the previous 6 months. The review looks at the success of each key activity and the benefits they have brought to those groups of people we are set up to help. The review also helps us ensure our aim, objectives and activities remained focused on our stated purposes. We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aim and objectives and in planning our future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives they have set.

The Focus Of Our Work

Our main objectives for the year continued to be the promotion and prevention of youth related violence and crime and to help young people to develop their capabilities that they may grow to full maturity as individuals and members of society. The strategies we used to meet these objectives included:

- Providing a range of services which are reflective of relevant quality standards and address the potential problems related to youth violence and crime.

- Working in partnership with other agencies to secure the widest range of services available that best matches the need of the young people.

How Our Activities Deliver Public Benefit

All our charitable activities focus on safety and wellbeing as they are important to people in all communities. Having access to education, employment, initiatives for social change and safety are paramount. The priority for our communities is to increase the resilience of the young people themselves and their commitment to making the community a better place to live.

Who Used And Benefited From Our Services

The charity positively develops the lives of young individuals aged between 10-18 years old by increasing their skills and abilities to enable them to make decisions that equate to them functioning as responsible members of society. Young people learn to have an increased awareness of the dangers and consequences of being involved in violent crime. In addition, the young people are educated on the benefits of staying in education and attaining gainful employment as to reduce offending for the purpose of financial gain. Furthermore, providing a safe and confidential resource for young people to share their experiences of violent crime and gain advice and information on support that is available.

Achievements and performance

During the 2024 year the charity was nominated and subsequently awarded the Kings Award for voluntary service.

UTurn 2 Holiday Club

The UTurn 2 Holiday Club is a project where the charity works with young people during school holidays, the charity provides a meal and various activities during each day of the school holidays. The Holiday Club has been very successful during the year.

The UTurn Hub

The Hub provides the charity with a base through which various activities take place. The Hub also provides a location where vunerable young adults can feel safe.

Wellbeing and Resilience Programme

The Wellbeing and Resilience Programme is a project to improve the personal well-being of young adults.

Community Crime Projects

The Community Crime Projects works alongside Essex Police to combat anti-social behaviour in the area.

Jack Petchey

The Jack Petchey programme is a project which helps young people to work towards receiving a Jack Petchey award. There have been numerous awards received by students whom have attended the Uturn centre.

Financial review
Total income: £111,872
Expenditure on Charitable Activities: £260,104

Reserves policy
It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to three month's running costs. The trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year. The reserves will be used for the following specific purposes:

- Accountancy, audit and other professional costs
- Short term contingency costs between major grants

Restricted reserves at 31 August 2024 totalled £272,109 (2023: £410,721). The restricted reserves are to be used for specific projects as detailed in note 12 to the accounts.

Plans for future periods
2025 will hopefully be another successful year for the charity in developing new services and securing the right investment to ensure the expansion and sustainability of our service delivery. Our priorities for 2025 will include:-

- Growing the charity further into other schools in the local area and expanding the charity's wellness and wellbeing programme.

- Relocating the Uturn Hub to a new premise.

- Expanding the services we provide to the greater community.

Statement of trustees' responsibilities

The trustees, who are also the directors of Uturn4Support for the purpose of company law, are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company Law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that year.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;

- observe the methods and principles in the Charities SORP;

- make judgements and estimates that are reasonable and prudent; and

- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

The trustees' report was approved by the Board of Trustees.

.....

Mr M Sansom

Trustee

Date: 15/05/26

UTURN4SUPPORT

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF UTURN4SUPPORT

I report to the trustees on my examination of the financial statements of Uturn4Support (the charity) for the year ended 31 August 2024.

Responsibilities and basis of report

As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Simon Garner FCA
Independent Examiner

TC Group

92 Station Road
Clacton on Sea
Essex
CO15 1SG

Dated: 16-5-25

UTURN4SUPPORT

STATEMENT OF FINANCIAL ACTIVITIES
INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 AUGUST 2024

	Notes	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
Income from:							
Donations and legacies	2	1,112	110,760	111,872	17,698	475,245	492,943
Total income		1,112	110,760	111,872	17,698	475,245	492,943
Expenditure on:							
Charitable activities	3	10,731	249,372	260,103	10,529	190,920	201,449
Total expenditure		10,731	249,372	260,103	10,529	190,920	201,449
Net income/(expenditure) and movement in funds		(9,619)	(138,612)	(148,231)	7,169	284,325	291,494
Reconciliation of funds:							
Fund balances at 1 September 2023		34,350	410,721	445,071	27,181	126,396	153,577
Fund balances at 31 August 2024		24,731	272,109	296,840	34,350	410,721	445,071

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006. All income and expenditure derives from continuing activities.

UTURN4SUPPORT

BALANCE SHEET

AS AT 31 AUGUST 2024

	Notes	2024 £	2024 £	2023 £	2023 £
Fixed assets					
Tangible assets	6		22,517		24,427
Non-current and current assets					
Debtors	7	141,890		346,710	
Cash at bank and in hand		135,534		79,336	
		277,424		426,046	
Creditors: amounts falling due within one year	8	(3,101)		(5,402)	
Net current assets			274,323		420,644
Total assets less current liabilities			296,840		445,071
The funds of the charity					
Restricted income funds	10		272,109		410,721
Unrestricted funds			24,731		34,350
			296,840		445,071

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 August 2024.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the trustees on 15/05/25

Mr M Sansom
Trustee

Company registration number 1188285 (England and Wales)

1 Accounting policies

Charity information

Uturn4Support is a private company limited by guarantee incorporated in England and Wales. The registered office is The UTurn Youth Hub, 70 Old Road, Clacton on Sea, Essex, CO15 1HN.

The registered office and other statutory information can be found on the legal and administrative information page of these accounts.

1.1 Accounting convention

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019) – (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) and the Companies Act 2006.

Uturn4Support meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

The charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4 Income

Income is included in the Statement of Financial Activities when the charity is legally entitled to the income, the amount can be quantified with reasonable accuracy and there is certainty over the receipt of the income.

1 Accounting policies (Continued)

1.5 Expenditure

Expenditure is recognised on an accruals basis. The charity is not registered for VAT and accordingly expenditure is shown gross of VAT.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include independent examination fees. These costs are included within support costs.

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Plant and machinery	25% reducing balance
Fixtures, fittings & equipment	25% reducing balance

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

1.7 Retirement benefits

The company operates a defined contribution retirement benefit scheme for all qualifying employees. The company contributes a specified percentage of payroll costs to the scheme to fund the benefits. The only obligation of the company with respect to the scheme is to make the specified contributions. This falls under the scope of restricted funds as staff costs are directly attributable to charitable activities.

2 Income from donations and legacies

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
Donations	1,112	-	1,112	17,698	-	17,698
Grants	-	110,760	110,760	-	475,245	475,245
	1,112	110,760	111,872	17,698	475,245	492,943

2 Income from donations and legacies (Continued)

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
Donations and grants						
Essex County Council	-	38,858	38,858	-	50,744	50,744
Essex Community Foundation	-	7,458	7,458	-	7,347	7,347
Police, Fire and Crime Commissioner for Essex	-	43,392	43,392	-	94,596	94,596
Jack Petchey Foundation	-	9,276	9,276	-	2,700	2,700
National Lottery Fund	-	9,826	9,826	-	256,906	256,906
Tendring District Council	-	-	-	-	6,300	6,300
Other Grants	-	1,950	1,950	-	9,540	9,540
BBC Children in Need	-	-	-	-	19,044	19,044
StreetGames UK	-	-	-	-	19,806	19,806
Community360	-	-	-	-	8,262	8,262
Other	1,112	-	1,112	17,698	-	17,698
	1,112	110,760	111,872	17,698	475,245	492,943

3 Expenditure on charitable activities

	Expenditure 2024 £	Expenditure 2023 £
Direct costs		
Staff costs	200,349	141,300
Depreciation and impairment	6,468	7,022
Printing, postage, stationery and advertising	1,862	2,834
Miscellaneous costs	7,050	6,705
Insurance	917	953
IT, communication and maintenance	6,877	6,854
Charitable activities	32,317	32,274
Governance costs	2,872	3,507
Enter ac915 in database	1,391	-
	260,103	201,449
Analysis by fund		
Unrestricted funds	10,731	10,529
Restricted funds	249,372	190,920
	260,103	201,449

Governance costs includes £2,148 relating to independent examiners' fees.

4 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

5 Employees

The average monthly number of employees during the year was:

2024 Number	2023 Number
7	6

5 Employees (Continued)

Employment costs	2024	2023
	£	£
Wages and salaries	178,941	127,914
Social security costs	17,163	10,980
Other pension costs	4,245	2,406
	200,349	141,300

There were no employees whose annual remuneration was more than £60,000.

Remuneration of key management personnel

The Key Personnel of the charity comprised the project manager and the operations manager whose emoluments totalled:

	2024	2023
	£	£
Aggregate compensation	100,841	82,189

6 Tangible fixed assets

	Plant and machinery	Fixtures, fittings & equipment	Total
	£	£	£
Cost			
At 1 September 2023	4,579	32,050	36,629
Additions	997	4,953	5,950
Disposals	(542)	(1,547)	(2,089)
At 31 August 2024	5,034	35,456	40,490
Depreciation and impairment			
At 1 September 2023	1,104	11,099	12,203
Depreciation charged in the year	849	5,619	6,468
Eliminated in respect of disposals	(45)	(653)	(698)
At 31 August 2024	1,908	16,065	17,973
Carrying amount			
At 31 August 2024	3,126	19,391	22,517
At 31 August 2023	3,476	20,951	24,427

7 Debtors

Amounts falling due within one year:	2024 £	2023 £
Other debtors	100,331	222,035

Amounts falling due after more than one year:	2024 £	2023 £
Other debtors	41,559	124,676

8 Creditors: amounts falling due within one year

	2024 £	2023 £
Other creditors	842	578
Accruals and deferred income	2,259	4,824
	3,101	5,402

9 Retirement benefit schemes

Defined contribution schemes	2024 £	2023 £
Charge to profit or loss in respect of defined contribution schemes	4,245	2,406

The charity operates a defined contribution pension scheme for all qualifying employees. The assets of the scheme are held separately from those of the charity in an independently administered fund.

10 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

	At 1 September 2023	Incoming resources	Resources expended	Transfers	At 31 August 2024
	£	£	£	£	£
The UTurn Hub	17,228	41,100	(17,697)	(8,725)	31,906
UTurn 2 Holiday Club	31,945	5,005	(9,784)	-	27,166
The Wellbeing and Resillience Programme	73,473	50,135	(65,666)	-	57,942
Uturn 4 Change	230,077	-	(90,359)	-	139,718
Community Crime Projects	56,790	5,244	(52,199)	-	9,835
Jack Petchey	708	9,276	(4,442)	-	5,542
Youth Ambassadors	500	-	(9,225)	8,725	-
	410,721	110,760	(249,372)	-	272,109

Previous year:	At 1 September 2022	Incoming resources	Resources expended	Transfers	At 31 August 2023
	£	£	£	£	£
The UTurn Hub	30,218	6,250	(19,240)	-	17,228
UTurn 2 Holiday Club	29,596	40,029	(37,680)	-	31,945
The Wellbeing and Resillience Programme	10,141	142,328	(78,996)	-	73,473
Uturn 4 Change	-	254,206	(24,129)	-	230,077
Community Crime Projects	56,441	29,232	(28,883)	-	56,790
Jack Petchey	-	2,700	(1,992)	-	708
Youth Ambassadors	-	500	-	-	500
	126,396	475,245	190,920	-	410,721

10 Restricted funds **(Continued)**

The purpose of the UTurn Hub is to provide support and a safe zone for children in schools.

The purpose of the UTurn 2 Holiday Club is to provide support for young people during school holidays. The charity provides a meal and various activities during each day of the school holidays.

The purpose of the Wellbeing and Resilience Programme is to improve the personal well-being of targeted young adults in the local area.

The purpose of the Uturn 4 change fund is to provide funding for two full time staff members to deliver the Charity's activities.

The purpose of the Community Crime Projects fund is to allow the Charity to work alongside Essex Police to combat anti-social behaviour in the area.

The Jack Petchey programme is a project which helps young people to work towards receiving a Jack Petchey award.

The purpose of the Youth Ambassadors programme is to invite young people who have previously been helped by the charity to assist other young people in the programmes that the charity offers, which is primarily based out of the UTurn Hub.

11 Related party transactions

There were no disclosable related party transactions during the year (2023 - none).

12 Analysis of net assets between funds

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
At 31 August 2024:			
Tangible assets	22,517	-	22,517
Non-current and current assets/(liabilities)	2,214	272,109	274,323
	24,731	272,109	296,840

12 Analysis of net assets between funds **(Continued)**

	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
At 31 August 2023:			
Tangible assets	24,427	-	24,427
Non-current and current assets/(liabilities)	9,923	410,721	420,644
	34,350	410,721	445,071

UTURN4SUPPORT

England & Wales - Charity number 1188285

Accounts

Charity Registration No. 1188285

UTURN4SUPPORT CIO

TRUSTEES' REPORT AND UNAUDITED ACCOUNTS

FOR THE YEAR ENDED 31 AUGUST 2023

PAGE 4/7

SIGNED

C. NEWNES

UTURN4SUPPORT CIO

REFERENCE AND ADMINISTRATIVE INFORMATION

Charity name	UTurn4Support
Charity registration number	1188285
Registered office and operational address	UTurn Clacton Coastal Academy Pathfields Road Clacton on Sea CO15 3JL
Charity Trustees	Craig Newnes Tom McMahon Roger Henderson Michael Sansom Ann Scott
Independent examiner	Simon Garner FCA TC Group 92 Station Road Clacton on Sea Essex CO15 1SG
Banker	Santander UK Bridle Road Bootle Merseyside L30 4GB

UTURN4SUPPORT CIO
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Balance sheet	7
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UTURN4SUPPORT CIO
TRUSTEES' REPORT

FOR THE YEAR ENDED 31 AUGUST 2023

The trustees present their report and accounts as a charitable incorporated organisation (CIO) for the charity's period ended 31 August 2023.

The financial statements comply with the Charities Act 2011, the Companies Act 2006, the Memorandum and Articles of Association, and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

Structure, Governance & Management

Governance
UTurn4Support is a charitable incorporated organisation, registered on 2 March 2020.

Recruitment
Trustees are recruited based on their skill, knowledge, and experience of working in our field and/or their experience of charity management and governance.

Trustee Induction and Training
New trustees are invited and encouraged to attend a series of short training sessions (of no more than an hour) to familiarise themselves with the charity and the context within which it operates. These are jointly led by the Chair of trustees and the directors of the charity and cover:

- Obligations of the trustees.
- The main documents which set out the operational framework for the charity including the governing document.
- Resourcing and the current financial position as set out in the latest published accounts.
- Future plans and objectives.

Risk Management
Trustees and staff carry out regular risk assessments that affect both the operational delivery of our work and the longer-term sustainability of our service delivery. The principal risk to the organisation's ongoing viability is funding. From our inception the charity has pursued a policy of spreading financial risk by developing a diverse financial model that leverages funding from a wide variety of sources including Essex Police, community fundraising and grant aid from Essex County Council.

Remuneration Policy
All staff work on a full-time basis. Their salaries are based on market rates and reviewed annually.

The board has a remuneration policy which is reviewed annually to provide a framework for all remuneration decision.

The trustees do not receive any remuneration.

The overall objective of the remuneration policy is to offer fair remuneration to attract, develop and retain staff with the right abilities, skills, and competencies to leas, manage, support and/or deliver the services to the community.

In deciding on pay levels for staff, the following factors may be considered. These factors are no exclusive and any decisions will inevitably include an element of discretion on the part of the trustees.

Operational Structure
UTurn4Support has 5 trustees who meet quarterly to discuss matters relating to strategy, operational management, policy, administration, and fundraising.

The trustees who served during 2023 were as follows:

Craig Newnes
Tom McMahon
Roger Henderson
Michael Sansom
Ann Scott (appointed 11 July 2023)

Objectives & Activities

Our charity's purposes as set out in the objectives contained in the charity's governing document are to:

Empower and support children and young people to improve their life opportunities for a positive future and to encourage them to make wise life choices:

(i) to stay in education/employment

(ii) to educate and raise awareness of knife crime, county lines culture and youth violence, and

(iii) to work hard to realise their potential.

The aim of the charity is to develop the growth and lives of young people by the way of providing advice, guidance and supporting actions which advance their knowledge, skills, capacities to facilitate them to contribute to society, representing responsible individuals.

Ensuring Our Work Delivers Our Aims
We review our aims, objectives, and activities every 6 months. This review looks at what we have achieved and the outcomes of our work in the previous 6 months. The review looks at the success of each key activity and the benefits they have brought to those groups of people we are set up to help. The review also helps us ensure our aim, objectives and activities remained focused on our stated purposes. We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aim and objectives and in planning our future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives they have set.

The Focus Of Our Work
Our main objectives for the year continued to be the promotion and prevention of youth related violence and crime and to help young people to develop their capabilities that they may grow to full maturity as individuals and members of society. The strategies we used to meet these objectives included:

- Providing a range of services which are reflective of relevant quality standards and address the potential problems related to youth violence and crime.
- Working in partnership with other agencies to secure the widest range of services available that best matches the need of the young people.

How Our Activities Deliver Public Benefit
All our charitable activities focus on the safety and wellbeing as they are important to people in all communities. Having access to education, employment, initiatives for social change and safety are paramount. The priority for our communities is to increase the resilience of the young people themselves and their commitment to making the community a better place to live.

Who Used And Benefited From Our Services
The charity positively develops the lives of young individuals aged between 10-18 years old by increasing their skills and abilities to enable them to make decisions that equate to them functioning as responsible members of society. Young people learn to have an increased awareness of the dangers and consequences of being involved in violent crime. In addition, the young people are educated on the benefits of staying in education and attaining gainful employment as to reduce offending for the purpose of financial gain. Furthermore, providing a safe and confidential resource for young people to share their experiences of violent crime and gain advice and information on support that is available.

Achievement & Performance

The Impact Youth Project
The Impact Youth Project (TIYP) is designed to provide early support, advice and information on county lines and knife related violence.

The project was produced as a result of an increase in the number of students indicating risk factors towards being involved in county lines and knife related crime.

The project is to help young people develop their understanding of being involved in county lines activity and knife crime – the effects of it – and create measures to assist in preventing victimisation and potential offending.

UTurn 2 Staying Safe
The UTurn 2 Staying Safe initiative is to help young people make safe, kind, and responsible choices.

We are committed to working with partners to help keep young people safe and informed. We have developed a youth engagement initiative called UTurn 2 Staying Safe. This will be a fun and interactive way for UTurn to engage with young people.

Our UTurn 2 Staying Safe initiative is an extremely useful way of encouraging young people and providing them with an opportunity to express their feelings about youth violence and knife crime to showcase their work in a positive way.

Youth Violence Intervention Project
The Youth Violence Intervention Project (YVIP) has dedicated UTurn youth workers to provide one-to-one mentoring sessions to work with the young people aged between 10-17 years of age. The project was designed to help and support young people develop their understanding of county lines culture, knife crime, the effects of it and create measures to assist in preventing victimisation and potential offending.

UTurn 2 Holiday Club
The UTurn 2 Holiday Club is a project where the charity works with young people during school holidays, the charity provides a meal and various activities during each day of the school holidays. The Holiday Club has been very successful during the year.

UTurn 2 Sport
The UTurn 2 Sport is an after school project for young people, The project has been used as a way to keep young people off the streets and to provide a safe place to participate in team sports and activities.

Wellbeing and Resilience Programme
The Wellbeing and Resilience Programme is a project to improve the personal well-being of young adults.

Youth Ambassadors
The youth ambassadors programme helps young people whom have been helped by the charity before by inviting them to be assist other young people with the programmes that the charity offers. This programme has been very successful.

Community Crime Projects
The Community Crime Projects works alongside Essex Police to combat anti-social behaviour in the area.

Jack Petchey
The Jack Petchey programme is a project which helps young people to work towards receiving a Jack Petchey award. There have been numerous awards received by students whom have attended the Uturn centre.

Financial Summary and Review
Total income: £492,942
Expenditure on Charitable Activities: £201,449

Reserves Policy
The trustees were pleased to meet the aims of our reserves policy by securing unrestricted reserves equivalent to three months running costs. By the year end we had £34,350 in free reserves which we believe is consistent with our level of risk and contingency. The reserves are designed to enable us to manage an orderly closing of the charity if necessary or to provide financial contingency in other circumstances, for example, between major grants. The reserves will be used for the following specific purposes: -

- Accountancy, audit and other professional costs
- Short term contingency costs between major grants

Restricted reserves at 31 August 2023 totalled £410,721 (2022: £126,397). The restricted reserves are to be used for specific projects as detailed in note 13 to the accounts.

Future Plans
2024 will hopefully be another successful year for the charity in developing new services and securing the right investment to ensure the expansion and sustainability of our service delivery. Our priorities for 2024 will include:-

- Growing the charity further into other schools in the local area and expanding the charity's wellness and wellbeing programme.

Statement of Trustees' Responsibilities

The charity trustees (who are also the directors of the UTurn4 Support CIO for the purposes of company law) are responsible for preparing a trustees' annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the charity trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing the financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Signed on behalf of the board on the .....

2-7-24

Craig Newnes
Trustee

UTURN4SUPPORT CIO

INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF UTURN4SUPPORT

I report to the charity trustees on my examination of the financial statements of UTurn4Support for the year ended 31 August 2023 on pages 6 to 14.

Responsibilities and basis of report

As the charity's trustees of the charitable company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the charitable company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination, I have followed the directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the charitable company as required by section 386 of the 2006 Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination; or
4. the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Simon Garner FCA
Independent Examiner

TC Group
92 Station Road
Clacton on Sea
Essex
CO15 1SG

Dated: 10-7-24

UTURN4SUPPORT CIO

STATEMENT OF FINANCIAL ACTIVITIES (INCLUDING INCOME AND EXPENDITURE ACCOUNT)

FOR THE YEAR ENDED 31 AUGUST 2023

	Notes	Unrestricted funds £	Restricted funds £	Total 2023 £	Total 2022 £
Income from:					
Donations and grants	3	**17,698**	**475,244**	**492,942**	255,044
Total income		**17,698**	**475,244**	**492,942**	**255,044**
Expenditure on:					
Charitable activities					
Furtherance of Charity's objectives	4	**10,529**	**190,920**	**201,449**	158,294
Total expenditure		**(10,529)**	**(190,920)**	**(201,449)**	**(158,294)**
Net income/(expenditure) for the year/					
Net movement in funds		**7,169**	**284,324**	**291,493**	96,750
Fund balances at 1 September 2022		**27,181**	**126,397**	**153,578**	56,828
Fund balances at 31 August 2023		**34,350**	**410,721**	**445,071**	**153,578**

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006. All income and expenditure derives from continuing activities.

UTURN4SUPPORT CIO

BALANCE SHEET

AS AT 31 AUGUST 2023

	Notes	2023 £	2023 £	2022 £	2022 £
Fixed assets					
Tangible assets	9		**24,426**		21,321
Debtors: amounts falling due after one year			**124,676**		-
Current assets					
Other Debtors		**222,035**		52,592	
Cash at bank and in hand		**79,336**		83,181	
Creditors: amounts falling due within one year	10	**(5,402)**		(3,516)	
Net current assets			**295,969**		132,257
Total assets less current liabilities			**445,071**		153,578
Income funds					
Restricted funds	13		**410,721**		126,397
Unrestricted funds	15		**34,350**		27,181
			445,071		153,578

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year 31 August 2023. No member of the company has deposited a notice, pursuant to section 476, requiring an audit of these accounts.

The directors acknowledge their responsibilities for ensuring that the company keeps accounting records which comply with section 386 of the Act and for preparing accounts which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its incoming resources and application of resources, including its income and expenditure, for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to accounts, so far as applicable to the company.

These accounts have been prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

The accounts were approved by the Board on 9-7-24

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CLAIG NEWNES

Roger Henderson - Trustee

UTURN4SUPPORT CIO

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 AUGUST 2023

1 Statutory information

The charity is a company limited by guarantee registered in England and Wales. In the event of the company being wound up, the liability in respect of the guarantee is limited to £1 per member. The registered office and other statutory information can be found on the legal and administrative information page of these accounts.

2 Accounting policies

2.1 Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2015) – (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) and the Companies Act 2006.

Uturn4Support meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s). There are no material uncertainties about Uturn4Support's ability to continue as a going concern.

2.2 Income

Income is included in the Statement of Financial Activities when the charity is legally entitled to the income, the amount can be quantified with reasonable accuracy and there is certainty over the receipt of the income.

2.3 Expenditure

Expenditure is recognised on an accruals basis. The charity is not registered for VAT and accordingly expenditure is shown gross of VAT.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include independent examination fees. These costs are included within support costs.

2.4 Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at rates calculated to write off the cost less estimated residual value of each asset over its expected useful life, as follows:

Fixtures, fittings & equipment	25% reducing balance
Plant & machinery	25% reducing balance

UTURN4SUPPORT CIO

NOTES TO THE ACCOUNTS (CONTINUED)

FOR THE YEAR ENDED 31 AUGUST 2023

3 Income from donations and grants

	Unrestricted funds	Restricted funds	Total 2023	Total 2022
	£	£	£	£
Restricted funds				
Essex County Council	-	50,744	50,744	106,083
Essex Community Foundation	-	7,347	7,347	10,195
Police, Fire and Crime Commissioner for Essex	-	94,596	94,596	29,000
Jack Petchey Foundation	-	2,700	2,700	-
National Lottery Fund	-	256,906	256,906	-
Tendring District Council	-	6,300	6,300	23,382
Other Grants	-	9,540	9,540	6,362
Essex Police	-	-	-	25,000
BBC Children in Need	-	19,044	19,044	8,869
StreetGames UK	-	19,805	19,806	-
Community360	-	8,262	8,262	-
	-	475,244	475,244	208,891
Unrestricted funds				
Clacton Coastal Academy	1,305	-	1,305	39,270
Other donations	1,768	-	1,768	1,883
Foyle Foundation	-	-	-	5,000
St Helena School	3,000	-	3,000	-
North East Essex Co-operative Academy	9,225	-	9,225	-
The Sigma Trust	2,400	-	2,400	-
	17,698	-	17,698	46,153
Total	17,698	475,244	492,942	255,044

UTURN4SUPPORT CIO

NOTES TO THE ACCOUNTS (CONTINUED)

FOR THE YEAR ENDED 31 AUGUST 2023

4 Expenditure

	Staff costs £	Depreciation £	Other costs £	Total 2023 £	Total 2022 £
Charitable activities					
Furtherance of Charity's objectives					
Activities undertaken directly	141,300	-	32,591	173,891	141,099
Support costs	-	7,022	20,536	27,558	17,195
	141,300	7,022	53,127	201,449	158,294

5 Support costs

	Furtherance of Charity's objectives	
	2023	2022
	£	£
IT, communication and maintenance	**6,854**	3,237
Insurance	**953**	1,022
Miscellaneous costs	**6,705**	3,522
Depreciation	**7,022**	4,137
Governance costs	**3,507**	3,342
Printing, postage, stationery and advertising	**2,834**	1,935
	27,875	17,195

Governance costs includes £2,172 relating to independent examiners' fees.

6 Trustees

None of the trustees (or any persons connected with them) received any remuneration during the year or reimbursements for expenses incurred.

7 Employees

Number of employees

The average monthly number of employees during the year was:

	2023 Number	2022 Number
Charitable activities	6	5

Employment costs	2023 £	2022 £
Wages and salaries	127,914	72,961
Social security costs	10,980	5,932
Employer pension contributions	2,406	1,370
	141,300	56,193

There were no employees whose annual remuneration was £60,000 or more (2022 - none). The Key Personnel of the charity comprised the project manager and the operations manager whose emoluments totalled £82,189 (2022: £61,693).

8 Comparative funds – Statement of Financial Activities for the year ended 31 August 2022

	Notes	Unrestricted funds £	Restricted funds £	Total 2022 £
Income				
Donations & grants	3	46,153	208,891	**255,044**
Total income		**46,153**	**208,891**	**255,044**
Expenditure				
Charitable activities				
Furtherance of Charity's objectives	4	8,294	150,000	**158,294**
Total expenditure		**(8,294)**	**(150,000)**	**(158,294)**
Net income/(expenditure) for the year		**37,859**	**58,891**	**96,750**
Transfers between reserves		**(12,838)**	**12,838**	**-**
Net movement in funds		**25,021**	**71,729**	**96,750**
Fund balances at 1 September 2021		**2,160**	**54,668**	**56,828**
Fund balances at 31 August 2022		**27,181**	**126,397**	**153,578**

9 Tangible fixed assets

	Plant & machinery	Fixtures, fittings & equipment	Total
	£	£	£
Cost			
At 1 September 2022	2,375	24,127	26,502
Additions	2,204	7,923	10,127
Disposals	-	-	-
At 31 August 2023	**4,579**	**32,050**	**36,629**
Depreciation			
At 1 September 2022	204	4,977	5,181
Charge for the year	899	6,123	7,022
Eliminated on disposal	-	-	-
At 31 August 2023	**1,103**	**11,100**	**12,203**
Net book value			
At 31 August 2023	**3,475**	**20,951**	**24,426**
At 31 August 2022	2,171	19,150	21,321

10 Creditors: amounts falling due within one year

	2023	2022
	£	£
Other creditors	**578**	345
Accruals	**4,824**	3,171
	5,402	3,516

11 Defined Contribution Schemes

The company operates a defined contribution retirement benefit scheme for all qualifying employees. The company contributes a specified percentage of payroll costs to the scheme to fund the benefits. The only obligation of the company with respect to the scheme is to make the specified contributions. This falls under the scope of restricted funds as staff costs are directly attributable to charitable activities.

The charge to Statement of Financial Activities in respect of defined contribution schemes was £2,406 (2022 - £1,370).

12 Control

The charity is under the control of the board of Trustees.

13 Restricted funds

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

		Movement in funds		
	Balance at 1 September 2022	**Incoming resources**	**Resource-s expended**	**Balance at 31 August 2023**
	£	**£**	**£**	**£**
The UTurn Hub	30,218	6,250	(19,240)	17,228
UTurn 2 Holiday Club	29,596	40,029	(37,680)	31,945
The Wellbeing and Resilience Programme	10,141	142,328	(78,996)	73,473
Uturn 4 Change	-	254,206	(24,129)	230,077
Community Crime Projects	56,442	29,231	(28,883)	56,790
Jack Petchey	-	2,700	(1,992)	708
Youth Ambassadors	-	500	-	500
	126,397	**475,244**	**(190,920)**	**410,721**

The purpose of the UTurn Hub is to provide support and a safe zone for children in schools.

The purpose of the UTurn 2 Holiday Club is to provide support for young people during school holidays. The charity provides a meal and various activities during each day of the school holidays.

The purpose of the Wellbeing and Resilience Programme is to improve the personal well-being of targeted young adults in the local area.

The purpose of the Uturn 4 change fund is to provide funding for two full time staff members to deliver the Charity's activities. This fund is a three year fund and the full amount receivable has been recognised in the year in accordance with the Charities SORP.

The purpose of the Community Crime Projects fund is to allow the Charity to work alongside Essex Police to combat anti-social behaviour in the area.

The Jack Petchey programme is a project which helps young people to work towards receiving a Jack Petchey award.

The purpose of the Youth Ambassadors programme is to invite young people who have previously been helped by the charity to assist other young people in the programmes in which the charity offers.

14 Related Party Transactions

There are no disclosable related party transactions during the period (2022 – none).

15 Analysis of net assets between funds

	Unrestricted funds	Restricted funds	Total 2023
	£	£	£
Fund balances at 31 August 2023 are represented by:			
Tangible fixed assets	**24,426**	**-**	**24,426**
Current assets	**14,748**	**411,299**	**426,047**
Creditors: amounts falling due within one year	**(4,824)**	**(578)**	**(5,402)**
	34,350	**410,721**	**445,071**

16 Analysis of net assets between funds - comparative

	Unrestricted funds	Restricted funds	Total 2022
	£	£	£
Fund balances at 31 August 2022 are represented by:			
Tangible fixed assets	21,321	-	21,321
Current assets	9,031	126,742	135,773
Creditors: amounts falling due within one year	(3,171)	(345)	(3,516)
	27,181	**126,397**	**153,578**

Document Activity Report

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UTURN4SUPPORT

England & Wales - Charity number 1188285

Accounts

Charity Registration No. 1188285

UTURN4SUPPORT CIO

TRUSTEES' REPORT AND UNAUDITED ACCOUNTS

FOR THE PERIOD ENDED 31 AUGUST 2021

UTURN4SUPPORT CIO

REFERENCE AND ADMINISTRATIVE INFORMATION

Charity number	UTurn4Support
Charity registration number	1188285
Registered office and Operational address	UTurn Clacton Coastal Academy Pathfields Road Clacton on Sea CO15 3JL
Charity Trustees	Craig Newnes Tom McMahon Roger Henderson Michael Sansom
Independent examiner	Simon Garner FCA TC Group 92 Station Road Clacton on Sea Essex CO15 1SG
Banker	Santander UK Bridle Road Bootle Merseyside L30 4GB

UTURN4SUPPORT CIO
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UTURN4SUPPORT CIO
TRUSTEES' REPORT

FOR THE PERIOD ENDED 31 AUGUST 2021

The trustees present their first report and accounts as a charitable incorporated organisation (CIO) for the charity's period ended 31 August 2021.

The financial statements comply with the Charities Act 2011, the Companies Act 2006, the Memorandum and Articles of Association, and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

Structure, Governance & Management

Governance
UTurn4Support is a charitable incorporated organisation, registered on 2 March 2020.

Recruitment
Trustees are recruited based on their skill, knowledge, and experience of working in our field and/or their experience of charity management and governance.

Trustee Induction and Training
New trustees are invited and encouraged to attend a series of short training sessions (of no more than an hour) to familiarise themselves with the charity and the context within which it operates. These are jointly led by the Chair of trustees and the directors of the charity and cover:

- Obligations of the trustees.
- The main documents which set out the operational framework for the charity including the governing document.
- Resourcing and the current financial position as set out in the latest published accounts.
- Future plans and objectives.

Risk Management
Trustees and staff carry out regular risk assessments that affect both the operational delivery of our work and the longer-term sustainability of our service delivery. The principal risk to the organisation's ongoing viability is funding. From our inception the charity has pursued a policy of spreading financial risk by developing a diverse financial model that leverages funding from a wide variety of sources including Essex Police, community fundraising and grant aid from Essex County Council.

Remuneration Policy
All staff work on a full-time basis. Their salaries are based on market rates and reviewed annually.

The board has a remuneration policy which is reviewed annually to provide a framework for all remuneration decision.

The trustees do not receive any remuneration.

The overall objective of the remuneration policy is to offer fair remuneration to attract, develop and retain staff with the right abilities, skills, and competencies to leas, manage, support and/or deliver the services to the community.

In deciding on pay levels for staff, the following factors may be considered. These factors are no exclusive and any decisions will inevitably include an element of discretion on the part of the trustees.

Operational Structure
UTurn4Support has 4 trustees who meet quarterly to discuss matters relating to strategy, operational management, policy, administration, and fundraising.

The trustees who served during 2021 were as follows:

Craig Newnes
Tom McMahon
Roger Henderson
Franki Rodwell-Mitcham (Resigned 31 July 2022)
Michael Sansom

Objectives & Activities

Our charity's purposes as set out in the objectives contained in the charity's governing document are to:

Empower and support children and young people to improve their life opportunities for a positive future and to encourage them to make wise life choices:

(i) to stay in education/employment

(ii) to educate and raise awareness of knife crime, county lines culture and youth violence, and

(iii) to work hard to realise their potential.

The aim of the charity is to develop the growth the lives of young people by the way of providing advice, guidance and supporting actions which advance their knowledge, skills, capacities to facilitate them to contribute to society, representing responsible individuals.

Ensuring Our Work Delivers Our Aims
We review our aims, objectives, and activities every 6 months. This review looks at what we have achieved and the outcomes of our work in the previous 6 months. The review looks at the success of each key activity and the benefits they have brought to those groups of people we are set up to help. The review also helps us ensure our aim, objectives and activities remained focused on our stated purposes. We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aim and objectives and in planning our future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives they have set.

The Focus Of Our Work
Our main objectives for the year continued to be the promotion and prevention of youth related violence and crime and to help young people to develop their capabilities that they may grow to full maturity as individuals and members of society. The strategies we used to meet these objectives included:

- Providing a range of services which are reflective of relevant quality standards and address the potential problems related to youth violence and crime.
- Working in partnership with other agencies to secure the widest range of services available that best matches the need of the young people.

How Our Activities Deliver Public Benefit
All our charitable activities focus on the safety and wellbeing as they are important to people in all communities. Having access to education, employment, initiatives for social change and safety are paramount. The priority for our communities is to increase the resilience of the young people themselves and their commitment to making the community a better place to live.

Who Used And Benefited From Our Services

The charity positively develops the lives of young individuals aged between 10-18 years old by increasing their skills and abilities to enable them to make decisions that equate to them functioning as responsible members of society. Young people learn to have an increased awareness of the dangers and consequences of being involved in violent crime. In addition, the young people are educated on the benefits of staying in education and attaining gainful employment as to reduce offending for the purpose of financial gain. Furthermore, providing a safe and confidential resource for young people to share their experiences of violent crime and gain advice and information on support that is available.

Achievement & Performance

Operation Shield

Operation Shield was a pilot project in joint enterprise between Essex Police and UTurn. It was designed to provide early support, advice, and information to knife related crimes whereby the victim did not feel as though they could support police with a prosecution

The Impact Youth Project

The Impact Youth Project (TIYP) is designed to provide early support, advice and information on county lines and knife related violence.

The project was produced as a result of an increase in the number of students indicating risk factors towards being involved in county lines and knife related crime.

The project is to help young people develop their understanding of being involved in county lines activity and knife crime – the effects of it – and create measures to assist in preventing victimisation and potential offending.

UTurn 2 Staying Safe

The UTurn 2 Staying Safe initiative is to help young people make safe, kind, and responsible choices.

We are committed to working with partners to help keep young people safe and informed. We have developed a youth engagement initiative called UTurn 2 Staying Safe. This will be a fun and interactive way for UTurn to engage with young people.

Our UTurn 2 Staying Safe initiative is an extremely useful way of encouraging young people and providing them with an opportunity to express their feelings about youth violence and knife crime to showcase their work in a positive way.

Youth Violence Intervention Project

The youth violence intervention project (YVIP) has dedicated UTurn youth workers to provide one-to-one mentoring sessions to work with the young people aged between 10-17 years of age. The project was designed to help and support young people develop their understanding of county lines culture, knife crime, the effects of it and create measures to assist in preventing victimisation and potential offending.

UTurn 2 Holiday Club

The UTurn 2 Holiday Club is a project where the charity works with young people during school holidays, the charity provides a meal and various activities during each day of the school holidays. The Holiday Club has been very successful during the year.

UTurn 2 Sport

The UTurn 2 Sport is an after school project for young people, sporting activities are provided including football and boxing. The project has been used as a way to keep young people off the streets and to provide a safe place to participate in team sports and activities.

Financial Summary and Review
Total income: £108,775
Expenditure on Charitable Activities: £86,627

During the year, the charity made a surplus of £22,148.

Reserves Policy
The trustees were pleased to meet the aims of our reserves policy by securing unrestricted reserves equivalent to three months running costs for the first time. By the year end we had £2,160 in free reserves which we believe is consistent with our level of risk and contingency. The reserves are designed to enable us to manage an orderly closing of the charity if necessary or to provide financial contingency in other circumstances, for example, between major grants. The reserves will be used for the following specific purposes: -

- Accountancy, audit and other professional costs
- Short term contingency costs between major grants

Restricted reserves at 31 August 2021 totalled £54,668 (2020: £32,939). The restricted reserves are to be used for specific projects as detailed in note 15 to the accounts.

Future Plans
2022 will hopefully be a good year for the charity in developing new services and securing the right investment to ensure the expansion and sustainability of our service delivery. Our priorities for 2022 will include:-

- Expand the charities activities in particular UTurn 2 Holiday Club and Uturn 2 Sport.
- Grow the charity further potentially into other schools in the local area.

UTURN4SUPPORT CIO
TRUSTEES' REPORT (CONTINUED)

FOR THE PERIOD ENDED 31 AUGUST 2021

Statement of Trustees' Responsibilities

The charity trustees (who are also the directors of the Reaching Families Limited for the purposes of company law) are responsible for preparing a trustees' annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the charity trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing the financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Signed on behalf of the board on the 14 March 2023

Craig Newnes
Trustee

UTURN4SUPPORT CIO

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF UTURN4SUPPORT LIMITED

I report to the charity trustees on my examination of the financial statements of UTurn4Support for the period ended 31 August 2021 on pages 7 to 16.

Responsibilities and basis of report

As the charity's trustees of the charitable company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the charitable company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the charitable company as required by section 386 of the 2006 Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination; or
4. the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Simon Garner FCA
Independent Examiner

TC Group
92 Station Road
Clacton on Sea
Essex
CO15 1SG

Dated: 16 March 2023

UTURN4SUPPORT CIO

STATEMENT OF FINANCIAL ACTIVITIES
(INCLUDING INCOME AND EXPENDITURE ACCOUNT)

FOR THE PERIOD ENDED 31 AUGUST 2021

	Notes	Unrestricted funds £	Restricted funds £	Total 2021 £	Total 2020 £
Income from:					
Donations and grants	**3**	**3,754**	**105,021**	**108,775**	71,641
Investment income	**4**	**-**	**-**	**-**	1
Other income	**5**	**-**	**-**	**-**	15,468
Total income		**3,754**	**105,021**	**108,775**	**87,110**
Expenditure on:					
Charitable activities					
Furtherance of Charity's objectives	**6**	**3,335**	**83,292**	**86,627**	52,430
Total expenditure		**(3,335)**	**(83,292)**	**(86,627)**	**(52,430)**
Net income/(expenditure) for the year/ Net movement in funds		**419**	**21,729**	**22,148**	34,680
Fund balances at 1 September 2020		**1,741**	**32,939**	**34,680**	**-**
Fund balances at 31 August 2021		**2,160**	**54,668**	**56,828**	**34,680**

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006. All income and expenditure derives from continuing activities.

UTURN4SUPPORT CIO
BALANCE SHEET

AS AT 31 AUGUST 2021

		2021		2020	
	Notes	**£**	**£**	£	£
Fixed assets					
Tangible assets	**11**		**4,890**		901
Current assets					
Other Debtors		**9,200**		-	
Cash at bank and in hand		**44,925**		35,633	
Creditors: amounts falling due within one year	**12**	**(2,187)**		(1,854)	
Net current assets			**51,938**		33,779
Total assets less current liabilities			**56,828**		34,680
Income funds					
Restricted funds	**14**		**54,668**		32,939
Unrestricted funds	**14**		**2,160**		1,741
			56,828		34,680

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the period ended 31 August 2021. No member of the company has deposited a notice, pursuant to section 476, requiring an audit of these accounts.

The directors acknowledge their responsibilities for ensuring that the company keeps accounting records which comply with section 386 of the Act and for preparing accounts which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its incoming resources and application of resources, including its income and expenditure, for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to accounts, so far as applicable to the company.

These accounts have been prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

The accounts were approved by the Board on 14 March 2023

……..

Tom McMahon - Trustee

UTURN4SUPPORT CIO
NOTES TO THE ACCOUNTS

FOR THE PERIOD ENDED 31 AUGUST 2021

1 Statutory information

The charity is a company limited by guarantee registered in England and Wales. In the event of the company being wound up, the liability in respect of the guarantee is limited to £1 per member. The registered office and other statutory information can be found on the legal and administrative information page of these accounts.

2 Accounting policies

2.1 Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2015) – (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) and the Companies Act 2006.

Uturn4Support meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s). There are no material uncertainties about Uturn4Support's ability to continue as a going concern.

2.2 Income

Income is included in the Statement of Financial Activities when the charity is legally entitled to the income, the amount can be quantified with reasonable accuracy and there is certainty over the receipt of the income.

2.3 Expenditure

Expenditure is recognised on an accruals basis. The charity is not registered for VAT and accordingly expenditure is shown gross of VAT.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them. Following a review of the split between direct and support costs the comparatives have been restated for comparability.

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include independent examination fees. These costs are included within support costs.

2.4 Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at rates calculated to write off the cost less estimated residual value of each asset over its expected useful life, as follows:

Fixtures, fittings & equipment	25% reducing balance

3 Income from donations and grants

	Unrestricted funds £	Restricted funds £	Total 2021 £	Total 2020 £
Restricted funds				
Essex County Council	-	**30,862**	**30,862**	14,988
Essex Community Foundation	-	**14,163**	**14,163**	4,365
Police, Fire and Crime Commissioner for Essex	-	**32,400**	**32,400**	25,000
Essex Violence & Vulnerability Partnership	-	**6,200**	**6,200**	12,000
Big Lottery Fund	-	**9,200**	**9,200**	9,767
Tendring District Council	-	**6,993**	**6,993**	-
Other Grants	-	**5,203**	**5,203**	-
	-	**105,021**	**105,021**	66,120
Unrestricted funds				
Essex Police	-	-	-	3,000
Other donations	**3,754**	-	**3,754**	2,521
	3,754	-	**3,754**	5,521
Total	**3,754**	**105,021**	**108,775**	71,641

4 Income from investing activities

	Unrestricted funds £	Restricted funds £	Total 2021 £	Total 2020 £
Bank interest	-	-	-	1
	-	-	-	1

5 Other income

	Unrestricted funds £	Restricted funds £	Total 2021 £	Total 2020 £
HMRC CJRS income	-	-	-	15,468
	-	-	-	15,468

6 Expenditure

	Staff costs £	Depreciation £	Other costs £	Total 2021 £	Total 2020 £
Charitable activities					
Furtherance of Charity's objectives					
Activities undertaken directly	56,193	-	22,359	78,552	46,005
Support costs	-	853	7,222	8,075	6,425
	56,193	853	29,581	86,627	52,430

7 Support costs

	Furtherance of Charity's objectives	
	2021	2020
	£	£
IT, communication and maintenance	**1,270**	165
Insurance	**828**	633
Finance costs	**-**	-
Miscellaneous costs	**2,642**	1,846
Administrative salaries	**-**	-
Depreciation	**853**	191
Governance costs	**2,482**	3,590
	8,075	6,425

Governance costs includes £1,700 relating to independent examiners' fees.

8 Trustees

None of the trustees (or any persons connected with them) received any remuneration during the year.

9 Employees

Number of employees

The average monthly number of employees during the year was:

	2021	2020
	Number	Number
Charitable activities	**2**	2

Employment costs	**2021**	2020
	£	£
Wages and salaries	**56,193**	43,930

There were no employees whose annual remuneration was £60,000 or more (2020: none). The Key Personnel of the charity comprised the project manager and the operations manager whose emoluments totalled £55,843 (2020: £43,356).

10 Comparative funds – Statement of Financial Activities for the year ended 31 August 2020

	Notes	Unrestricted funds £	Restricted funds £	Total 2020 £
Income				
Donations & grants	**3**	5,521	66,120	**71,641**
Investment Income	**4**	1	-	**1**
Other Income	**5**	15,468	-	**15,468**
Total income		**20,990**	**66,120**	**87,110**
Expenditure				
Charitable activities				
Furtherance of Charity's objectives	**5**	19,249	33,181	**52,430**
Total expenditure		**19,249**	**33,181**	**52,430**
Net income/(expenditure) for the year/ Net movement in funds		**1,741**	**32,939**	**34,680**
Fund balances at 1 September 2019		-	-	-
Fund balances at 31 August 2020		**1,741**	**32,939**	**34,680**

11 Tangible fixed assets

	Fixtures, fittings & equipment
	£
Cost	
At 1 September 2020	1,093
Additions	4,841
Disposals	-
At 31 August 2021	**5,934**
Depreciation	
At 1 September 2020	192
Charge for the year	852
Eliminated on disposal	-
At 31 August 2021	**1,044**
Net book value	
At 31 August 2021	**4,890**
At 31 August 2020	901

12 Creditors: amounts falling due within one year

	2021	2020
	£	£
Other creditors	**375**	154
Accruals	**1,812**	1,700
	2,187	1,854

13 Control

The charity is under the control of the board of Trustees.

14 Restricted funds

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

		Movement in funds		
	Balance at 1 September 2020	**Incoming resources**	**Resources expended**	**Balance at 31 August 2021**
	£	**£**	**£**	**£**
Operation Shield	5,978	-	(662)	5,316
The Impact Youth Project	11,816	10,033	(4,371)	17,190
Youth Violence Intervention Project	7,672	-	(285)	7,387
UTurn 2 Staying Safe	7,473	-	(7,954)	(481)
The UTurn Hub	-	30,790	(23,125)	12,650
The X Project	-	9,163	-	9,163
The XY Project	-	32,400	(26,565)	4,023
UTurn 2 Holiday Club	-	18,000	(19,491)	(1,491)
UTurn 2 Sport	-	3,312	(15)	3,297
Youth Essentials	-	1,323	(824)	569
	32,939	**105,021**	**(83,292)**	**54,668**

Operation Shield is a pilot project in joint enterprise between Essex Police and UTurn. It was designed to provide early support, advice and information to knife related crimes whereby the victim did not feel as though they could support police with a prosecution.

The Impact Youth Project (TIYP) is designed to provide early support, advice and information on county lines and knife related violence.

The Youth Violence Intervention Project has dedicated UTurn youth workers to provide one-to-one mentoring sessions to work with young people aged between 10-17 years of age. The project was designed to help and support young people develop their understanding of county lines culture, knife crime and the effects of it and create measures to assist in preventing victimisation and potential offending.

The UTurn Hub is a project to provide support and a safe zone for children in schools.

The X Project is designed to provide support for young women safeguarding their welfare.

The XY Project is designed to provide early support, advice and information on knife related violence in the Essex area.

The UTurn 2 Staying Safe initiative is to help young people make safe, kind and responsible choices.

The UTurn 2 Holiday Club is a project where the charity works with young people during school holidays, the charity provides a meal and various activities during each day of the school holidays.

The UTurn 2 Sport is a project to keep young people off the streets and to provide a safe place to participate in team sports and activities.

15 Analysis of net assets between funds

	Unrestricted funds	Restricted funds	Total 2021
	£	£	£
Fund balances at 31 August 2021 are represented by:			
Tangible fixed assets	**4,890**	**-**	**4,890**
Current assets	**(543)**	**54,668**	**54,125**
Creditors: amounts falling due within one year	**(2,187)**	**-**	**(2,187)**
	2,160	**54,668**	**56,828**

16 Analysis of net assets between funds - comparative

	Unrestricted funds	Restricted funds	Total 2020
	£	£	£
Fund balances at 31 August 2020 are represented by:			
Tangible fixed assets	901	-	901
Current assets	2,694	32,939	35,633
Creditors: amounts falling due within one year	(1,854)	-	(1,854)
	1,741	**32,939**	**34,680**

UTURN4SUPPORT

England & Wales - Charity number 1188285

Accounts

Charity Registration No. 1188285

UTURN4SUPPORT CIO

TRUSTEES' REPORT AND UNAUDITED ACCOUNTS

FOR THE PERIOD ENDED 31 AUGUST 2020

UTURN4SUPPORT CIO

REFERENCE AND ADMINISTRATIVE INFORMATION

Charity number	UTurn4Support
Charity registration number	1188285
Registered office and Operational address	UTurn Clacton Coastal Academy Pathfields Road Clacton on Sea CO15 3JL
Charity Trustees	Craig Newnes Tom McMahon Roger Henderson Franki Rodwell-Mitcham
Independent examiner	Simon Garner FCA TC Group 92 Station Road Clacton on Sea Essex CO15 1SG
Banker	Santander UK Bridle Road Bootle Merseyside L30 4GB

UTURN4SUPPORT CIO
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UTURN4SUPPORT CIO
TRUSTEES' REPORT

FOR THE PERIOD ENDED 31 AUGUST 2020

The trustees present their first report and accounts as a charitable incorporated organisation (CIO) for the charity's period ended 31 August 2020.

The financial statements comply with the Charities Act 2011, the Companies Act 2006, the Memorandum and Articles of Association, and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

Structure, Governance & Management

Governance
UTurn4Support is a charitable incorporated organisation, registered on 2 March 2020.

Recruitment
Trustees are recruited based on their skill, knowledge, and experience of working in our field and/or their experience of charity management and governance.

Trustee Induction and Training
New trustees are invited and encouraged to attend a series of short training sessions (of no more than an hour) to familiarise themselves with the charity and the context within which it operates. These are jointly led by the Chair of trustees and the directors of the charity and cover:

- Obligations of the trustees.
- The main documents which set out the operational framework for the charity including the governing document.
- Resourcing and the current financial position as set out in the latest published accounts.
- Future plans and objectives.

Risk Management
Trustees and staff carry out regular risk assessments that affect both the operational delivery of our work and the longer-term sustainability of our service delivery. The principal risk to the organisation's ongoing viability is funding. From our inception the charity has pursued a policy of spreading financial risk by developing a diverse financial model that leverages funding from a wide variety of sources including Essex Police, community fundraising and grant aid from Essex County Council.

Remuneration Policy
All staff work on a full-time basis. Their salaries are based on market rates and reviewed annually.

The board has a remuneration policy which is reviewed annually to provide a framework for all remuneration decision.

The trustees do not receive any remuneration.

The overall objective of the remuneration policy is to offer fair remuneration to attract, develop and retain staff with the right abilities, skills, and competencies to leas, manage, support and/or deliver the services to the community.

In deciding on pay levels for staff, the following factors may be considered. These factors are no exclusive and any decisions will inevitably include an element of discretion on the part of the trustees.

Operational Structure
UTurn4Support has 4 trustees who meet quarterly to discuss matters relating to strategy, operational management, policy, administration, and fundraising.

The trustees who served during 2020 were as follows:

Craig Newnes
Tom McMahon
Roger Henderson
Franki Rodwell-Mitcham

Objectives & Activities

Our charity's purposes as set out in the objectives contained in the charity's governing document are to:

Empower and support children and young people to improve their life opportunities for a positive future and to encourage them to make wise life choices:

(i) to stay in education/employment

(ii) to educate and raise awareness of knife crime, county lines culture and youth violence, and

(iii) to work hard to realise their potential.

The aim of the charity is to develop the growth the lives of young people by the way of providing advice, guidance and supporting actions which advance their knowledge, skills, capacities to facilitate them to contribute to society, representing responsible individuals.

Ensuring Our Work Delivers Our Aims
We review our aims, objectives, and activities every 6 months. This review looks at what we have achieved and the outcomes of our work in the previous 6 months. The review looks at the success of each key activity and the benefits they have brought to those groups of people we are set up to help. The review also helps us ensure our aim, objectives and activities remained focused on our stated purposes. We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aim and objectives and in planning our future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives they have set.

The Focus Of Our Work
Our main objectives for the year continued to be the promotion and prevention of youth related violence and crime and to help young people to develop their capabilities that they may grow to full maturity as individuals and members of society. The strategies we used to meet these objectives included:

- Providing a range of services which are reflective of relevant quality standards and address the potential problems related to youth violence and crime.
- Working in partnership with other agencies to secure the widest range of services available that best matches the need of the young people.

How Our Activities Deliver Public Benefit
All our charitable activities focus on the safety and wellbeing as they are important to people in all communities. Having access to education, employment, initiatives for social change and safety are paramount. The priority for our communities is to increase the resilience of the young people themselves and their commitment to making the community a better place to live.

Who Used And Benefited From Our Services

The charity positively develops the lives of young individuals aged between 10-18 years old by increasing their skills and abilities to enable them to make decisions that equate to them functioning as responsible members of society. Young people learn to have an increased awareness of the dangers and consequences of being involved in violent crime. In addition, the young people are educated on the benefits of staying in education and attaining gainful employment as to reduce offending for the purpose of financial gain. Furthermore, providing a safe and confidential resource for young people to share their experiences of violent crime and gain advice and information on support that is available.

Achievement & Performance

Crucial Crew

Crucial Crew is a multi-agency event organised by Tendring Community Safety Partnership in conjunction with Tendring District Council. Every primary school within the Tendring area is invited to spend a morning or afternoon session at a chosen location (Clacton Town Hall), with the aim of delivering essential and life-saving safety messages to year 6 children. Each topic has a specific message and safety warnings which are there to help prevent injury and lower risk. This is carried out through a series of real-life scenarios related to personal safety, in a fun and creative way

Operation Shield

Operation Shield was a pilot project in joint enterprise between Essex Police and UTurn. It was designed to provide early support, advice, and information to knife related crimes whereby the victim did not feel as though they could support police with a prosecution

The Impact Youth Project

The Impact Youth Project (TIYP) is designed to provide early support, advice and information on county lines and knife related violence.

The project was produced as a result of an increase in the number of students indicating risk factors towards being involved in county lines and knife related crime.

The project is to help young people develop their understanding of being involved in county lines activity and knife crime – the effects of it – and create measures to assist in preventing victimisation and potential offending.

UTurn 2 Staying Safe

The UTurn 2 Staying Safe initiative is to help young people make safe, kind, and responsible choices.

We are committed to working with partners to help keep young people safe and informed. We have developed a youth engagement initiative called UTurn 2 Staying Safe. This will be a fun and interactive way for UTurn to engage with young people.

Our UTurn 2 Staying Safe initiative is an extremely useful way of encouraging young people and providing them with an opportunity to express their feelings about youth violence and knife crime to showcase their work in a positive way.

Youth Violence Intervention Project

The youth violence intervention project (YVIP) has dedicated UTurn youth workers to provide one-to-one mentoring sessions to work with the young people aged between 10-17 years of age. The project was designed to help and support young people develop their understanding of county lines culture, knife crime, the effects of it and create measures to assist in preventing victimisation and potential offending.

Financial Summary and Review
Total income: £87,110
Expenditure on Charitable Activities: £52,430

During the year, the charity made a surplus of £34,680.

Reserves Policy
The trustees were pleased to meet the aims of our reserves policy by securing unrestricted reserves equivalent to three months running costs for the first time. By the year end we had £1,741 in free reserves which we believe is consistent with our level of risk and contingency. The reserves are designed to enable us to manage an orderly closing of the charity if necessary or to provide financial contingency in other circumstances, for example, between major grants. The reserves will be used for the following specific purposes: -

- Accountancy, audit and other professional costs
- Short term contingency costs between major grants

Restricted reserves at 31 August 2020 totalled £32,939 (2019: £nil),. The restricted reserves are to be used for specific projects as detailed in note 15 to the accounts.

Future Plans
2021 will be a pivotal year for the charity in developing new services and securing the right investment to ensure the expansion and sustainability of our service delivery. Our priorities for 2021 will therefore include:-

- Securing investment from statutory and voluntary funders to underpin the delivery of our projects
- To continue to promote UTurn branded merchandise

Statement of Trustees' Responsibilities

The charity trustees (who are also the directors of the Reaching Families Limited for the purposes of company law) are responsible for preparing a trustees' annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the charity trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing the financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Signed on behalf of the board on the 30 January 2021

Franki Rodwell-Mitcham
Trustee

UTURN4SUPPORT CIO

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF UTURN4SUPPORT LIMITED

I report to the charity trustees on my examination of the financial statements of UTurn4Support for the period ended 31 August 2020 on pages 7 to 16.

Responsibilities and basis of report

As the charity's trustees of the charitable company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the charitable company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the charitable company as required by section 386 of the 2006 Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination; or
4. the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Simon Garner FCA
Independent Examiner

TC Group
92 Station Road
Clacton on Sea
Essex
CO15 1SG

Dated: 4 February 2021

UTURN4SUPPORT CIO

STATEMENT OF FINANCIAL ACTIVITIES
(INCLUDING INCOME AND EXPENDITURE ACCOUNT)

FOR THE PERIOD ENDED 31 AUGUST 2020

	Notes	Unrestricted funds £	Restricted funds £	Total 2020 £
Income from:				
Donations and grants	3	5,521	66,120	71,641
Investment income	4	1	-	1
Other income	5	15,468	-	15,468
Total income		20,990	66,120	87,110
Expenditure on:				
Charitable activities				
Furtherance of Charity's objectives	6	19,249	33,181	52,430
Total expenditure		(19,249)	(33,181)	(52,430)
Net income/(expenditure) for the year/ Net movement in funds		1,741	32,939	34,680
Fund balances brought forward		-	-	-
Fund balances at 31 August 2020		1,741	32,939	34,680

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006. All income and expenditure derives from continuing activities.

UTURN4SUPPORT CIO
BALANCE SHEET

AS AT 31 AUGUST 2020		2020	
	Notes	£	£
Fixed assets			
Tangible assets	10		901
Current assets			
Cash at bank and in hand		35,633	
Creditors: amounts falling due within one year	11	(1,854)	
Net current assets			33,779
Total assets less current liabilities			34,680
Income funds			
Restricted funds	13		32,939
Unrestricted funds			1,741
			34,680

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the period ended 31 August 2020. No member of the company has deposited a notice, pursuant to section 476, requiring an audit of these accounts.

The directors acknowledge their responsibilities for ensuring that the company keeps accounting records which comply with section 386 of the Act and for preparing accounts which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its incoming resources and application of resources, including its income and expenditure, for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to accounts, so far as applicable to the company.

These accounts have been prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

The accounts were approved by the Board on 30 January 2021

Franki Rodwell-Mitchell - Trustee

UTURN4SUPPORT CIO
NOTES TO THE ACCOUNTS

FOR THE PERIOD ENDED 31 AUGUST 2020

1 Statutory information

The charity is a company limited by guarantee registered in England and Wales. In the event of the company being wound up, the liability in respect of the guarantee is limited to £1 per member. The registered office and other statutory information can be found on the legal and administrative information page of these accounts.

2 Accounting policies

2.1 Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2015) – (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) and the Companies Act 2006.

Uturn4Support meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s). There are no material uncertainties about Uturn4Support's ability to continue as a going concern.

2.2 Income

Income is included in the Statement of Financial Activities when the charity is legally entitled to the income, the amount can be quantified with reasonable accuracy and there is certainty over the receipt of the income.

2.3 Expenditure

Expenditure is recognised on an accruals basis. The charity is not registered for VAT and accordingly expenditure is shown gross of VAT.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them. Following a review of the split between direct and support costs the comparatives have been restated for comparability.

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include independent examination fees. These costs are included within support costs.

2.4 Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at rates calculated to write off the cost less estimated residual value of each asset over its expected useful life, as follows:

Fixtures, fittings & equipment	25% reducing balance

3 Income from donations and grants

	Unrestricted funds £	Restricted funds £	Total 2020 £
Restricted funds			
Essex County Council	-	14,988	14,988
Essex Community Foundation	-	4,365	4,365
Police, Fire and Crime Commissioner for Essex	-	25,000	25,,000
Essex Violence & Vulnerability Partnership	-	12,000	12,000
Big Lottery Fund	-	9,767	9,767
	-	66,120	66,120
Unrestricted funds			
Essex Police	3,000	-	3,000
Other donations	2,521	-	2,521
	5,521	-	5,521
Total	5,521	66,120	71,641

4 Income from investing activities

	Unrestricted funds £	Restricted funds £	Total 2020 £
Bank interest	1	-	1
	1	-	1

5 Other income

	Unrestricted funds £	Restricted funds £	Total 2020 £
HMRC CJRS income	15,468	-	15,468
	15,468	-	15,468

6 Expenditure

	Staff costs £	Depreciation £	Other costs £	Total 2020 £
Charitable activities				
Furtherance of Charity's objectives				
Activities undertaken directly	43,930	-	2,075	46,005
Support costs	-	191	6,234	6,425
	43,930	191	8,309	52,430

7 Support costs

	Furtherance of Charity's objectives 2020 £
IT, communication and maintenance	**165**
Insurance	**633**
Miscellaneous costs	**1,846**
Depreciation	**191**
Governance costs	**3,590**
	6,425

Governance costs includes £1,700 which relates to independent examiners' fees.

8 Trustees

None of the trustees (or any persons connected with them) received any remuneration during the year.

9 Employees

Number of employees

The average monthly number of employees during the year was:

	2020 Number
Charitable activities	2

Employment costs	2020 £
Wages and salaries	43,930

There were no employees whose annual remuneration was £60,000 or more. The Key Personnel of the charity comprised the project manager and the operations manager whose emoluments totalled £43,356.

10 Tangible fixed assets

	Fixtures, fittings & equipment
	£
Cost	
At 1 September 2019	-
Additions	1,093
Disposals	-
At 31 August 2020	**1,093**
Depreciation	
At 1 September 2019	-
Charge for the year	192
Eliminated on disposal	-
At 31 August 2020	**192**
Net book value	
At 31 August 2020	**901**
At 31 August 2019	-

11 Creditors: amounts falling due within one year

	£
Other creditors	**154**
Accruals	**1,700**
	1,854

12 Control

The charity is under the control of the board of Trustees.

13 Restricted funds

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

		Movement in funds		
	Balance brought forward	**Incoming resources**	**Resources expended**	**Balance at 31 August 2020**
	£	**£**	**£**	**£**
Operation Shield	**-**	**12,000**	**(6,022)**	**5,978**
The Impact Youth Project	**-**	**23,720**	**(11,904)**	**11,816**
Youth Violence Intervention Project	**-**	**15,400**	**(7,728)**	**7,672**
UTurn 2 Staying Safe	**-**	**15,000**	**(7,527)**	**7,473**
	-	**66,120**	**(33,181)**	**32,939**

Operation Shield is a pilot project in joint enterprise between Essex Police and UTurn. It was designed to provide early support, advice and information to knife related crimes whereby the victim did not feel as though they could support police with a prosecution.

The Impact Youth Project (TIYP) is designed to provide early support, advice and information on county lines and knife related violence.

The Youth Violence Intervention Project has dedicated UTurn youth workers to provide one-to-one mentoring sessions to work with young people aged between 10-17 year of age. The project was designed to help and support young people develop their understanding of county lines culture, knife crime and the effects of it and create measures to assist in preventing victimisation and potential offending.

The UTurn 2 Staying Safe initiative is to help young people make safe, kind and responsible choices.

14 Analysis of net assets between funds

	Unrestricted funds	Restricted funds	Total 2020
	£	£	£
Fund balances at 31 August 2020 are represented by:			
Tangible fixed assets	901	-	901
Current assets	2,694	32,939	35,633
Creditors: amounts falling due within one year	(1,854)	-	(1,854)
	1,741	32,939	34,680