KNOWNVALUEDLOVED

England & Wales · Charity number 1188237

Details

Status	Registered
Legal form	CIO
Registered	2020-02-28
Register	View on the Charity Commission register

Contact

Address	New Street Centre New Street Chesterfield Derbyshire S40 2JZ
Phone	07951224381
Email	info@knownvaluedloved.org
Website	www.knownvaluedloved.org

Activities

Objects: THE OBJECT OF THE CIO IS: THE ADVANCEMENT OF EDUCATION OF CHILDREN AND YOUNG PEOPLE UP TO THE AGE OF 25 IN DISADVANTAGED COMMUNITIES, IN PARTICULAR, BUT NOT EXCLUSIVELY IN CONFLICT AFFECTED COMMUNITIES ANYWHERE IN THE WORLD IN SUCH WAYS AS THE TRUSTEES FROM TIME TO TIME THINK FIT, IN PARTICULAR, BUT NOT EXCLUSIVELY BY: A)MAKING GRANTS FOR THE PROVISION OF TEACHER TRAINING, EDUCATIONAL MATERIALS AND FACILITIES TO CHARITIES, SCHOOLS, OTHER ORGANISATIONS AND INDIVIDUALS WORKING TO IMPROVE THE EQUALITY OF ACCESS AND THE QUALITY OF EDUCATION. B)SUCH OTHER MEANS, INCLUDING (BUT NOT LIMITED TO) THE PROVISION OF SUPPORT OR SIGNPOSTING TO RELEVANT INFORMATION AND OTHER ADVISORY SERVICES

Activities: To improve equality of access and the quality of education provision for children and young people primarily in communities impacted by conflict. By means of making grants, provision of teacher training and professional development, creation of educational materials and development of facilities to charities, schools, other organisations and individuals.

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Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, The Prevention Or Relief Of Poverty, Human Rights/religious Or Racial Harmony/equality Or Diversity
- **Who:** Children/young People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Afghanistan
- Azerbaijan
- Bosnia And Herzegovina
- Burundi
- Egypt
- Iraq
- Israel
- Jordan
- Lebanon
- Occupied Palestinian Territories
- Oman
- Pakistan
- Somalia
- Sudan
- Syria
- Uzbekistan
- Yemen

Finances

Period end	Income	Expenditure	Assets	Employees
2025-02-28	£36,989	£40,175	-	-
2024-02-29	£52,254	£46,547	-	-
2023-02-28	£27,206	£34,098	-	-
2022-02-28	£25,086	£18,337	-	-
2021-03-31	£14,537	£2,531	-	-

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Trustees

Name	Role	Appointed
Matthew Ingram-Smith	Chair	2019-07-08
Ian Tannahill		2022-11-10
Kelly Strong		2023-10-01
Louise Wright-Norman		2025-07-10
Lucy Moores		2023-07-04

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KNOWNVALUEDLOVED

England & Wales - Charity number 1188237

Accounts

KnownValuedLoved

Restoration through Education

ANNUAL REPORT

2024 - 2025

Charity No: 1188237

MESSAGE FROM THE CEO

As we enter another new year, we take a moment to celebrate the new partnerships we have forged across various countries; extending our reach and positively impacting more teachers, children and their communities.

At the same time, we remain acutely aware of the challenges faced worldwide. Ongoing and emerging conflicts continue to disrupt lives, limiting children and young people's access to education and the opportunities it brings. These realities underscore the urgency and importance of our work, and we are committed to standing alongside communities where support is needed most.

This year has been one of growth and innovation. We have introduced new modules to our teacher training programmes and embedded coaching and mentoring across all our partnerships, ensuring more sustained and impactful support. We have also made significant strides in moving all our content online, making our courses and resources more accessible than ever before.

Our fundraising initiatives have seen increased participation, with individuals making remarkable contributions, whether by hosting events, sponsoring participants, or supporting our campaigns in other meaningful ways. We are delighted to have successfully repeated several beloved fundraisers, including our online auction and WalktheWalk, which continue to inspire generosity and community spirit.

Central to our work is our commitment to a relational approach. We value open, respectful, and collaborative relationships with our partners, listening carefully to their needs and working together to find sustainable solutions. These strong, trust based connections underpin everything we do, allowing us to make a real difference while remaining grounded in the realities our partners face.

We have strengthened our approach to monitoring and evaluating the impact of our work, enabling us to learn, adapt, and continually improve the support we provide. We are committed to being in this for the long term, standing alongside our partners, growing with them, and ensuring the work we do has lasting impact.

All our achievements are made possible by the remarkable support of individuals, businesses, schools, and churches. To everyone who has followed our journey, contributed financially, offered practical help, or encouraged us along the way, we thank you. Your support is vital to the work we do, and we are deeply grateful.

As you read this report, I hope it informs, inspires, and reminds you that you are part of the solution, helping children access the education that opens doors to a brighter future.

Thank you for your continued support and for being an essential part of our journey.

Andy Ball - CEO

Photo: Burundi

OUR MISSION

We believe education is the key to seeing lives rebuilt and communities impacted by conflict restored.

We develop, support, and inform education provision where it is needed most, to give young people the chance of a better future.

OUR VISION

For all young people in communities impacted by conflict to have the opportunity to receive a high quality education, as is their basic human right.

ACCESS

Ensuring all young people (in communities impacted by conflict) have access to a high quality, inclusive education.

QUALITY

Ensuring that the education on offer is of a high quality and adds value to life chances. Providing greater opportunities for young people to progress and improve the quality of their own lives and the communities they live in.

ADVOCACY

We advocate for the value of and right to an education for all people, regardless of circumstances.

Photo: Lebanon

THE WHY AND THE HOW...

The Need

- 250 million children are out of school or not receiving a quality education.
- 60 million children live in conflict affected communities where education is disrupted.
- A global shortage of qualified teachers persists, with many lacking training to meet diverse needs.
- Inequities in access and quality continue, especially in marginalised and rural areas.
- Teacher and school leader wellbeing is neglected, leading to burnout and low retention.
- Student wellbeing is compromised, with mental health and social emotional learning (SEL) rarely addressed.
- Parental engagement remains limited by cultural, economic, or informational barriers.

Without intervention, millions of children will remain excluded from the life changing power of education.

We are focused on addressing the complex challenges of children out of school, teacher shortages, and inequities in education, while emphasising well-being, trauma informed practices, and SEL. Our mission is to ensure that education is not only accessible but also inclusive, sustainable, and transformative: shaping futures, building communities, and fostering resilience.

Photo: Lebanon

Long-Term Goal

A world where every child, regardless of background or circumstance, receives a quality, inclusive education delivered by qualified, motivated, and well supported teachers who foster the holistic development and wellbeing of students.

1. Inputs (Resources & Investments)

- Funding & Policy Support: Advocacy for increased education budgets, improved teacher standards, and investment in teacher training, SEL, and trauma informed practices.
- Partnerships: Collaboration with governments, NGOs, schools, and research institutions to strengthen education systems, particularly in conflict affected areas.
- Expertise & Technology: Digital teacher training, learning management systems, and mental health resources, alongside data driven solutions to track progress.

2. Activities (Key Interventions)

A. Teacher Development & Support

- Professional training and certification, including topics such as inclusive, trauma informed teaching and SEL.
- Mental health support, mentoring, and incentives for teacher retention.

B. Improving Student Wellbeing & Learning

- SEL integrated into classrooms and curricula.
- Trauma informed practices and psychosocial support for students in conflict zones.

C. Strengthening Parental & Community Engagement

- Establishing community schools and empowering local leaders.

D. Expanding Access & Quality

- Inclusive models for girls, children with disabilities, and marginalised groups.
- Flexible, low tech accessible learning.

3. Outputs (Short-Term Results)

- Improved teacher retention and quality.
- More children learning in safe, inclusive, trauma-informed environments.
- Greater parental involvement and stronger community school partnerships.
- Increased awareness and support for teacher and student mental health.

4. Outcomes (Medium-Term Results)

- Higher student retention and academic performance.
- Teachers equipped to manage diverse classrooms effectively.
- Strengthened local education systems.
- Greater resilience and emotional wellbeing among students.

5. Impact (Long-Term Change)

A global education system that is inclusive, equitable, and high quality, where children in conflict and marginalised communities have the same opportunities to learn, thrive, and shape the future.

IMPACT SINCE 2019

Country	Burundi	Iraq	Afghanistan	Lebanon	India	Sierra Leone	Nagaland
Teachers received training	35 teachers 2 school leaders	7 teachers 2 school leaders	30 teachers 5 school leaders	35 teachers 2 school leaders	30 teachers 4 school leaders	2 school leaders	3 school leaders
Children in school	100+	85	90	350	130	400	300+

AREAS OF FOCUS

INTERNATIONAL SCHOOL & TEACHER NETWORK (ISTN)...

Is a global support hub designed to empower and connect educators working in schools and diverse learning environments. Through a dynamic online platform, teachers can access continuous professional development, mentorship, networking opportunities, and resources that enhance both their teaching practice and wellbeing.

ISTN provides a range of tailored support, including online courses, webinars, and microlearning modules covering classroom management, student wellbeing, and technology integration. Teachers can participate in interactive forums, virtual meetups, and collaborative projects, sharing best practices and connecting with peers worldwide. One-on-one mentoring and teacher-to-teacher coaching offer personalised guidance, while a supportive online community provides encouragement and space to reflect on successes and challenges.

The network also focuses on teacher wellbeing, offering mental health resources, selfcare workshops, and support for navigating cultural adaptation or work related stress. Leadership training and career development opportunities equip educators for future administrative roles. By breaking isolation, fostering lifelong learning, and providing real time support in challenging environments, ISTN strengthens teaching quality and builds a vibrant, global community of educators.

TRANSFORMING EDUCATION PROJECT...

Aims to create education hubs or model schools in communities affected by conflict or poverty, where children are often vulnerable to child labour, early marriage, exploitation, and recruitment into armed groups. Our goal is to provide children with high quality, meaningful learning experiences that equip them with skills and qualifications for life, empower them to make a positive difference in their communities, and help break the cycle of poverty.

To achieve this, we partner with strategically located schools or education providers that are accessible to rural or hard to reach communities. We invest in school leaders through capacity building and training in sustainable school improvement, and work with teachers to enhance teaching, learning, planning, and assessment, ensuring creativity, effectiveness, and high quality in the classroom. Hub schools then train teacher trainers, who support other schools within the network, expanding access to education in isolated or under resourced areas.

KVL supports hub schools to become self sustaining while covering additional costs of the network model. Locally based education development officers maintain and strengthen these networks, ensuring partnerships remain robust. Teacher trainers disseminate best practices consistently, and school leaders work collaboratively to provide peer support and accountability, guaranteeing that all children and young people within the network have access to high-quality education.

COACHING AND MENTORING...

Teaching is a profession that requires ongoing growth, and evidence shows that coaching and mentoring are highly effective professional development strategies, even in low and middle income countries. By embedding these approaches into our work, we help ensure that quality education is not just an aspiration but a lived experience in every classroom, leading to stronger teaching practices, motivated teachers, and improved learning outcomes for students.

In Phase 2 of our work with partners, we provide bespoke coaching and mentoring, meeting teachers where they are. By understanding their context, challenges, and individual strengths, we offer both professional and emotional support. This empowers teachers as individuals, helping them grow in confidence, resilience, and motivation, which in turn creates lasting impact for the children they teach.

Our sessions give teachers space to reflect, explore new strategies, and refine their classroom practice with guidance and encouragement. When teachers feel supported and valued, they are more confident, engaged, and able to create meaningful learning experiences for students. By investing in coaching and mentoring, we ensure that teachers remain at the heart of education, equipping them to deliver the highest quality learning and truly make a difference in the lives of the children they teach.

Photo: Assam

In countries affected by conflict, girls are 2.5 times more likely to be out of school than boys.

STORIES - MHALE

Mhale is the teacher and centre coordinator at Rosemount International.

She loves to surprise her students and is passionate about seeing all children progressing in their development in school.

She first decided to pursue education because she was passionate about teaching.

She dreams that her school would be a place that is instrumental in the holistic development of a child. She wants to break convention of schools in India which focus heavily on academics.

She believes in awakening the leader in each and every child and hopes to collect the necessary resources to build an infrastructure to cater to as many children towards this dream.

KVL helps her to learn ways to build and manage her team. This helps improve her leadership skills as she receives training.

TEACHER PROFILES

Meet Macet, an administrator and teacher, in Nagaland

She says, “KVL has helped me in my leadership development skills and as I continue to work with the team I am excited to improve and progress in work.” She hopes to become an experimental and skilful teacher who can handle problems with students and handle school matters.

Meet Heni, an English teacher & Project Facilitator at Hope for Communities., Kurdistan.

She is also a student of English Literature and Language.
As a teacher, her role is to facilitate learning experiences, design curriculums, assess student progress, and support students in reaching their educational goals.

She says, “I had an incredible session with KVL about teaching methods and how I can provide the best strategies in and out of the classroom. I discovered how to help students persist in their learning process and behaviour.”
Heni hopes to continue growing so she can positively impact her students’ lives.

Meet Stephen, a school administrator, Sierra Leone.

His role is to carry out the day to day running of the school. KVL has helped him develop in his leadership training and role as a head of the school. He hopes to be a good educational administrator.

FEEDBACK FROM OUR PARTNERS

I didn't know much about strategies for teaching. I got a lot of knowledge from the courses.
- Heni, Iraq

It helped the admin team to organise and lead teacher training classes for special educators at school. Since then, the school has a solid leadership and can manage certain activities at school.
- Nasir, Afghanistan

After meeting Andy we are excited to get started with KVL and believe this support will have a positive impact across our community
- Mezhu, India

After the course my lessons became way more exciting and active and I had less trouble with dealing with misbehaving students, we also had many meetings about behavior management which also helped a lot!
- Shvar, Iraq

Nobody is doing what KnownValuedLoved are doing
- Lucy, India

The training organised KVL and conducted by Andy, helped the administrative team of ECI School to manage their work and develop leadership skills and teaching career of the school team in general. It helped us to better understand the managerial work at school and prioritize important works of school.

Asir, Afghanistan

We thank you for the eye opener in the training we had last Year. Post war teachers and children benefit from this particular contextualised training! We had multiple youth camps looking forward for the cooperation to do it better.

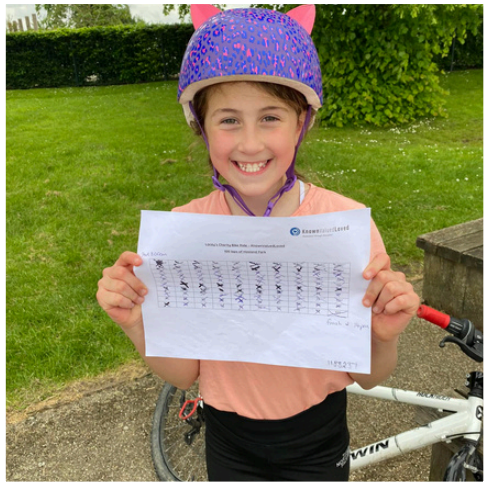
- Clement, Burundi

Last year a training was conducted by Mr Andrew Ball through KnownValuedLoved (KVL), which the influence on the teachers was great to enhance and add value in their way in teaching, that reflected on the students on their behaviour and progress in their studies. Thanks to KnownValuedLoved (KVL) as it left a special touch in our society.

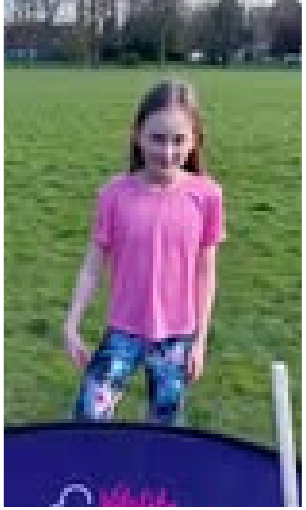
- Alaa & Charisse, Lebanon

Everything about my lessons changed after I participated in a course with KVL.
KVL has helped me understand that a teacher is there only to enable learning and it is the students who are at the centre of class.

- Shkar, Iraq



Corporate Partnerships – In 2022, we established our first corporate partnership with Experian, and this has continued into 2024. This has brought in many new links and supporters, as well as more fundraising opportunities.



FUNDRAISING

Cup Of Hope -
We have partnered with Peak Bean UK who have created a unique blend for KnownValuedLoved called Cup of Hope. 15% from every purchase of this unique blend is then donated to KVL.

Individual Fundraisers – During the year we had some amazing individual fundraisers taking place including triathlon's, bike rides and runs.

Silent Auction -
In February 2024, we held our third successful virtual silent auction.

WalktheWalk – In June 2024, 15 people walked 50km around the Peak District. This is an annual event and plans are already in place for this to be completed again in 2025.

How can you support us today?

Make a donation

this could be money

or time, products and services

Fundraise or Volunteer with us

Spread the word

why not follow our instagram or share our posts to your stories

Cup of hope

enjoy your morning coffee with a side of charitable giving

scan here for more information

restoration through education

STRUCTURE, GOVERNANCE & MANAGEMENT

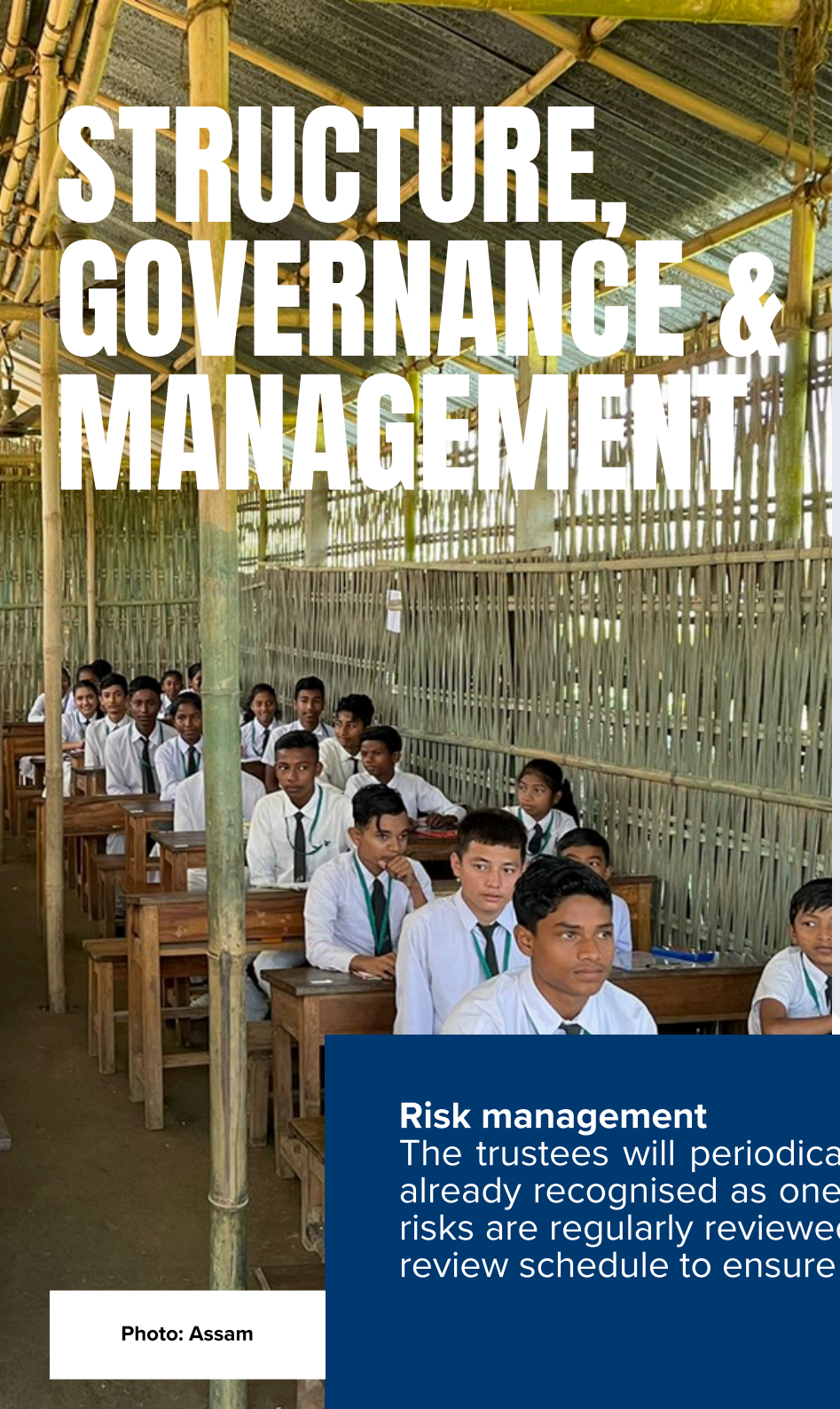


Photo: Assam

Governing document

Under the Charities Act 2011, KnownValuedLoved was given charity status and began its charitable work on 28th February 2020. On the creation of the charity, trustees were sought based on their strong empathy, as well as a passion for educational needs and justice for others. Skills and experience were also sought in relevant areas. Ongoing trustee recruitment is completed using online platforms such as Reach Volunteering, the KnownValuedLoved website and LinkedIn. Any potential new trustees qualities and skills are aligned with the trustee skills audit and following a successful interview, are approved by the existing trustees prior to their term commencing.

Risk management

The trustees will periodically review important areas of risk. In particular, safeguarding is already recognised as one of these areas when dealing with vulnerable individuals. Other risks are regularly reviewed, such as skills and financial procedures. We also have a policy review schedule to ensure all policies are kept up to date.

FINANCIAL OVERVIEW

KNOWNVALUEDLOVED
For the year ended 28 February 2025

Account	2024/25	2023/24
Opening Balance	17,686.00	11,978. 60
Income		
Donations	23,138.42	19,703.19
Amazon Smile/ Easy Fundraising	55.73	78.08
Church Partnership Income	600.00	3,218.32
Donations by Corporate Orgs	1,157.50	4,633.51
Gift Aid Income	8,961.31	6,904.74
Interest Income	76.10	66.16
Grants & Trusts	3,000.00	15,000.00
Restricted Donations	-	2 ,650.00
Total Income	36,989.06	52,254.00
Outgoings		
Charitable Activities	35,268.28	42,586.66
Fundraising	2,550.99	1,983.97
Governance	2,243.68	1,696.95
Admin Expenses	111.70	279.02
Total Outgoings	40,174.65	46,546.60
Net Surplus/(Deficit)	- 3,185.59	5,707.40
Closing Balance	14,500.41	17,686.00

Unrestricted Reserves	11,000.41		9,077.00
Set aside per the reserves policy	3,500.00		8,609.00
Restricted			-
Total funds	14,500.41		17,686.00

Accounts prepared by Suzanne Lloyd, Bookkeeper and independently examined by Luke Howson, Finansure Accountants.

KnownValuedLoved had an opening balance of £17,686, and received an income of £36,989 during the financial year. £40,174 was spent on expenditures, leaving a bank balance at the end of the financial year of £14,500. This included the charity reserves of £3,500 and £11,000 of unrestricted funds.

Reserves Policy

The trustees consider it prudent to maintain reserves, at a level to cover monthly outgoings. At the end of the financial year, the charity reserves were £3,500. This money is held in a savings account with Lloyds Bank. This account is added to every month and will continue to increase until the Reserves Policy of two months core operating costs is met. Due to cash flow and timings of when some income was received, some monies were used from the reserves fund, during the financial year.

IMPORTANT INFORMATION

- **Chief Executive Officer** – Andrew Ball
- **Employees** – Jasminder Odusanya, Julie Ridge, Natalie Khoury, Ella Sheldon
- **Freelancers** – Suzanne Lloyd (Virtual Assistance, HR & Bookkeeping)
- **Volunteers** – Various
- **Undergraduate Placements** - Allocated through Sheffield Hallam University
- **Independent Examiner** – Luke Howson, Finansure Accountants
- **Bookkeeper** - Suzanne Lloyd
- **Bank** – Lloyds Bank
- **Charity No.** - 1188237
- **Registered Office** -
  New Street Centre,
  New Street,
  Chesterfield,
  Derbyshire, S40 2JZ

Chair of Trustees

- **Matt Ingram-Smith** - Commenced February 2020 - *Ongoing*

Trustees

- **Ian Tannahill** - Commenced December 2022 - *Ongoing*
- **Mark Sheikh** - Commenced January 2022 - September 2024
- **Oliver Scheidt** - Commenced December 2022 - *Ongoing*
- **Lucy Moores** - Commenced July 2023 - *Ongoing*
- **Kelly Strong** - Commenced October 2023 - *Ongoing*

RUNNING THE CHARITY

The Board of Trustees has terms of reference which state that it must meet three times a year at a minimum and that decisions must be made by at least two members of the Board, or a third of its members, depending on which is greater. The Board has met three times during the period covered by this report, and each meeting was quorate.

At the meetings, discussions are had around strategy, policy, areas of activity, finance, performance, and risk. The day-to-day management activities are delegated to the Chief Executive Officer. The trustees give their time voluntarily and receive no benefit. It is expected that trustees continue to receive training to keep up to date with Charities Commission requirements and best practices. Trustees are periodically referred to the Charities Commission publications on responsibilities and good practice.

TRUSTEE DECLARATION

The trustees declare that they have approved the Trustees' Report above.

Name Matt Ingram–Smith (Chair of Trustees)

Signed: Matt Ingram-Smith Dated: 27/11/25

Photo: Nagaland

KNOWNVALUEDLOVED
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KNOWN VALUED LOVED

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

YEAR ENDED 28 FEBRUARY 2025

I report on the financial statements of the charity for the year ended 28 February 2025.

Respective responsibilities of trustees and examiner

The Trustees are responsible for the preparation of the accounts. The Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Charities Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

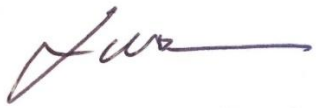
In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:

   - to keep accounting records in accordance with section 130 of the Charities Act; and
   - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act

   have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



…….. Dated 4th December 2025

L M Howson MAAT
Independent Examiner

Finansure Limited, 2 Sheppard Street, Brymbo, Wrexham, LL11 5FF

KNOWNVALUEDLOVED

England & Wales - Charity number 1188237

Accounts

Photo:
Nagaland

ANNUAL REPORT

2023 - 2024

Charity No: 1188237

MESSAGE FROM THE CEO

I think our 4th year has been our strongest yet, as a result of some very hard work from the team and our partners on the ground.

We have new partners in new countries, meaning that our work is reaching even further and impacting more teachers, children, and their communities. Fundraising efforts have seen more people making sacrifices on behalf of our work, by either taking part and hosting events or sponsoring those that do. We have also been able to repeat some very successful fundraisers including our online auction and WalktheWalk.

Our operations, courses and projects have all significantly developed. We have additional resources to share with partners, new courses and exciting plans and ideas that are keeping us busy.

This year, saw us receive our first grant, from P27, which was very gratefully received. This grant has really helped us speed up timelines as well as project impact.

Cont...

Our partners continue to inspire us. They do such incredible things in challenging situations and circumstances; it really is an honour and privilege to work alongside them. Relationships, built on mutual respect, are so important to us, and create a solid foundation on which we build. We are so grateful for partners who tell us what their needs are, and our ability to work together to find sustainable solutions.

Thank you for taking the time to find out more about what we are doing as a charity and look at ways to support our work. It is always a pleasure to share who we are. I hope you are encouraged by our work.

All our work is made possible by the incredible support we receive from individuals, businesses, schools, and churches, and we are so grateful to everyone who has followed our journey and supported us practically, financially, or emotionally.

I really hope you enjoy reading this report, I hope it informs you, inspires you and encourages you – that you are part of the solution and helping children get that education that will give them the chance of a better future.

Andy Ball - CEO

ABOUT KNOWNVALUEDLOVED

KnownValuedLoved was set up by Andy Ball in February 2020. Andy has worked in education for 20 years, specialising in Special Educational Needs and Disability (SEND), inclusion and behaviour. Andy has always had a heart to make a difference to more than one classroom of children at a time. The power that education has to change lives is the driving force behind the charity, along with a passion to bring hope and opportunity to those that are overlooked, marginalised and impacted by things outside out of their control. Andy left his job as an Assistant Head at a large secondary school in order to fully dedicate his time to setting up and establishing KnownValuedLoved, and says that the opportunity to lead this charity is a dream come true.

Photo:
Nagaland

EXECUTIVE SUMMARY

We believe that every child has the right to an education. However, many children are being denied this right due to conflict. This is particularly prevalent across the Middle East.

In Syria alone, it is estimated that over 2 million children are displaced as a result of hostilities, 1 in every 3 schools is now damaged, destroyed or inaccessible, and over 400,000 teachers are no longer in service.

Restoration of this nature takes long-term dedication, and this is why we are committed to establishing KnownValuedLoved in a sustainable way - one that will empower communities to make lasting change.

Photo: Lebanon

OUR MISSION

We believe education is the key to seeing lives rebuilt and communities impacted by conflict restored.

We develop, support, and inform education provision where it is needed most, to give young people the chance of a better future.

For all young people in communities impacted by conflict to have the opportunity to receive a high-quality education, as is their basic human right.

OUR VISION

ACCESS

Ensuring all young people (in communities impacted by conflict) have access to a high quality, inclusive education.

QUALITY

Ensuring that the education on offer is of a high quality and adds value to life chances. Providing greater opportunities for young people to progress and improve the quality of their own lives and the communities they live in.

ADVOCACY

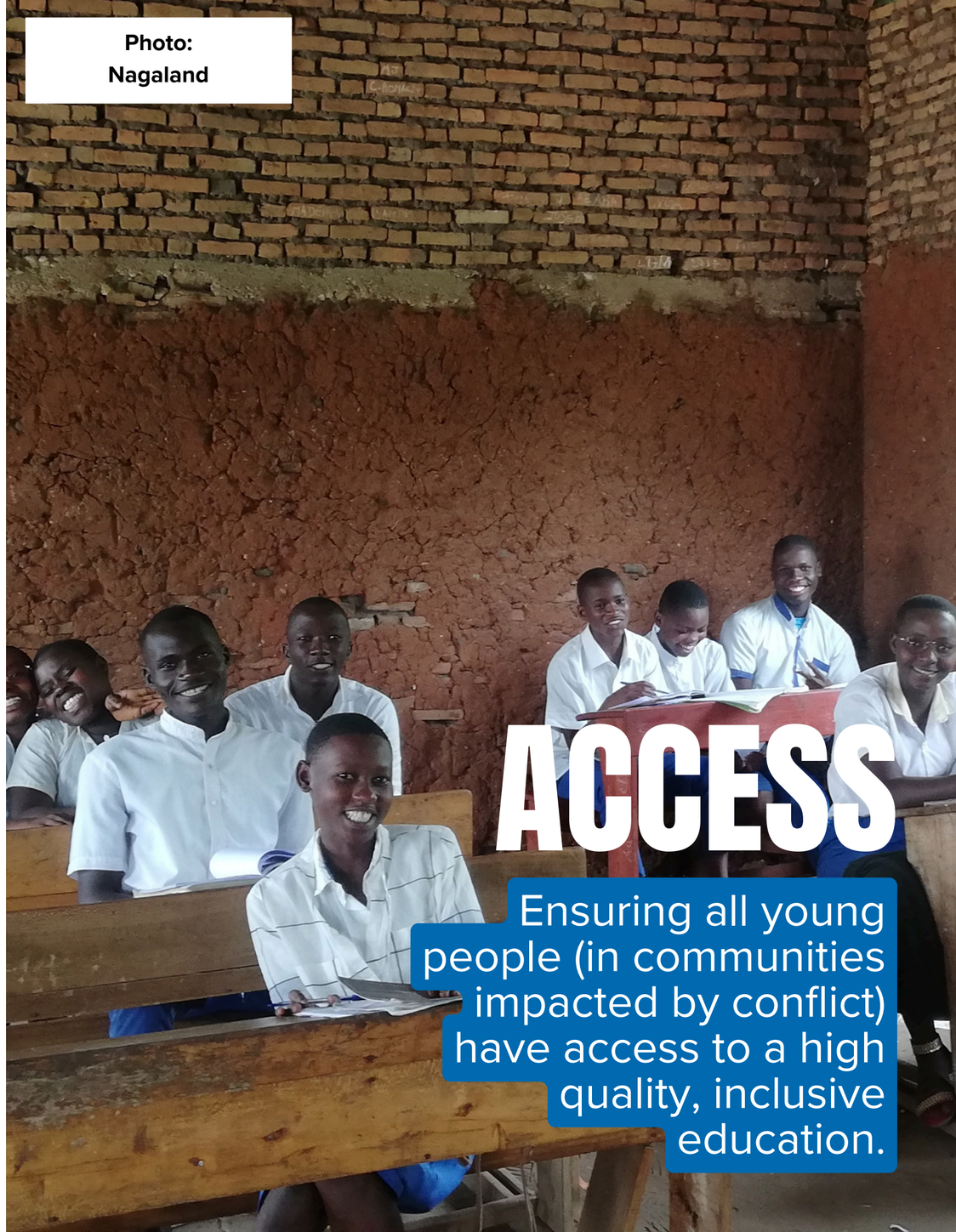
We advocate for the value of and right to an education for all people, regardless of circumstances.

OUR APPROACH

is split into 3 key areas of focus: Access, Quality, & Advocacy.

- Training teachers in all aspects of inclusion - we have developed inclusive practice programmes which include behaviour management and SEND.
- Our bespoke teacher training programme covers things like planning, character development, leadership qualities, lesson content, learning behaviours, short/long-term memory, and information retention.
- Training and mentoring school leaders around sustainable school improvement.
- Full school leadership programme including school values, policies and practices, managing staff, classroom layout, and lesson observations.
- We support other NGO's and charities to add education provision into their existing provision, such as after-school clubs, English lessons, and play sessions.
- We help to finance school improvements, in order to increase accessibility.

1 in 4 children leave education without being able to read or write



Less than 2% of global humanitarian aid goes towards education

- We develop teaching materials and resources such as lesson-specific content, worksheets, and lesson plans.
- We build teacher training centres, ensuring that the training is accessible to teachers in different communities.
- We have created a network of over 150 teachers from around the world to share good practices by using social media.
- We finance teacher salaries to ensure that qualified staff can be both hired and retained.
- We work to ensure that the education on offer is of a high quality and adds value to life chances. Providing greater opportunities for young people to progress and improve the quality of their own lives and the communities they live in.

In countries affected by conflict, girls are 2.5 times more likely to be out of school than boys.

We advocate for the value of and right to an education for all people, regardless of circumstances.

- We write and influence policies that affect young people's rights and their opportunities to flourish in life.
- We make contact and build relationships with local education leaders, community leaders, and local governments to share the work we are doing and the impact we make.
- We widen the knowledge of staff and parents in their understanding of education to improve life chances for all young people.
- We use our social media and communication platforms to raise awareness of issues around the world which affect young people and their right to access a high-quality education.

STRATEGIC VISION

Programmatic priorities

Expand expertise: SEND	Expand expertise: Secondary education	Expand education resources	Develop new courses	Increase accessibility to our support
Elevate local-level leadership in the country	Presence on the ground in the communities we support	Be flexible to our projects' resource needs	Advance advocacy and influence	Create a centre of excellence or teacher training centre in every country we support

STRATEGIC VISION

Operational priorities

Expand evaluation and evidence	**Demonstrate impact of spending**	**Ensure donors feel KNOWN, VALUED and LOVED and see the impact of their giving**	**Create meaningful corporate and church partnerships**	**Increase the awareness of the work done by KVL**

This is an exciting time for KnownValuedLoved and we cannot wait to share the impact and successes in the communities we support.

PURPOSE & ACTIVITIES

We have grown considerably over the past four years. We continue to develop key areas of our work focusing on teacher training materials, and teacher and support staff professional development. We have also contributed to building costs, building adaptations, project costs, and salary costs.

Grant Giving Partnership

Our grant programme exists to support education providers (schools, NGOs, informal education settings) to improve the access to education in their communities, the quality of education available, or both. This is partly achieved by the provision of grants (or where a direct financial transaction is not possible, the provision of resources). All grants are applied for by the education provider, who needs to demonstrate how the funds or resources will improve access to or the quality of education available to the community.

Education Development Programme

We support education providers by working with and supporting school leaders and teachers. Our transforming Education Programme is the core element of what we do as a charity. The model focuses on sustainable school improvement, through working alongside senior leaders from schools, education providers, and local NGOs.

BENEFICIARIES SO FAR

Every £1 invested in learning yields £4 to £10 in impact.

Country	Burundi	Iraq	Afghanistan	Lebanon	India	Sierra Leone	Nagaland
Teachers received training	35 teachers 2 school leaders	7 teachers 2 school leaders	30 teachers 5 school leaders	35 teachers 2 school leaders	30 teachers 4 school leader	2 school leaders	3 school leaders
Children in school	100+	85	90	350	130	400	300+

KEY ACHIEVMENTS AND EVENTS IN YEAR 4

Bab Marah Community Library opened its doors to their community in Lebanon, with help and support from KnownValuedLoved and lots of hard work on the ground. Hundreds of children have benefitted from the facility which is having a real impact in the community.

This year has seen two new employees being added to the KnownValuedLoved team, along with multiple volunteers.
Over the past year, we have spent time recruiting new Board members to ensure diversity, and we will continue with this over the course of the next year.

We have developed two new project partners in Sierra Leone and Nagaland (India), and three teachers have moved onto the mentoring and coaching section of our transforming Education Programme.

KEY ACHIEVMENTS AND EVENTS IN YEAR 4 CONTINUED....

Introducing Our Transforming Education Programme:

Our new Transforming Education programme was launched this year and is already making a difference, helping us to meet the needs of more teachers in the countries that we work in.

The aim of the programme is to create education hubs or model schools by strategically creating or partnering with schools and education providers that are well-placed geographically and within reach of rural or hard-to-reach communities. This is done by investing in school leaders through leadership training as well as areas such as capacity building and sustainable school improvement.

We also work with teachers to ensure that areas such as teaching and learning, planning and assessments are effective, creative and of a high quality. This means that children have access to relevant learning experiences, giving them skills and qualifications to equip them for life and enable them to make a positive difference in their communities

By creating school networks that are supported by locally based Education Development Officers, teacher trainers ensure that these improvements are not limited to just one school or community. Hub schools will create links with a group of local schools or look to establish new schools where none exist. This will typically be in rural areas where there is less resource and provision where children are often more vulnerable to exploitation. This approach has already opened the door to partnerships with the Ministries of Education in both Kurdistan and Sierra Leone.

FUNDRAISING

Birthday Fundraising – Our supporters can make a gift donation in their name to mark their birthday through a text message service.

Christmas Card sales – A local artist has created and illustrated bespoke Christmas cards for KnownValuedLoved with a percentage of the sales being donated.

Great North Run – 3 amazing individuals took part in the Great North Run, bringing in support and donations.

WalktheWalk – In June 2023, 20 people walked 50km around the Peak District. This is an annual event and plans are already in place for this to be completed again in 2024.

£3 Weekend/Small Sacrifice Sunday – We asked our supporters to give up a small weekend treat, and instead donate £3 to the charity.

Corporate Partnerships – In 2022, we established our first corporate partnership with Experian, and this has continued into 2023. This has brought in many new links and supporters, as well as more fundraising opportunities.

Easy Fundraising – We asked that people set up an Easy Fundraising account, meaning that every time they shop online, a donation is made to KnownValuedLoved.

Silent Auction - In February 2024, we held our third successful virtual silent auction.

Cup Of Hope - We have partnered with Peak Bean UK who have created a unique blend for KnownValuedLoved called Cup of Hope. 15% from every purchase of this unique blend is then donated to KnownValuedLoved.

GRANT GIVING PARTNERSHIP

In line with our Constitution, we now have a funding allocation available for the Grant Giving Partnership, which has developed and grown.

This will allow KnownValuedLoved to make grants to others.

Within this financial year, we have subsequently made the following grants:

Hope for Communities - Kurdistan: £3,050
Bab Marah Library - Lebanon: £2,500
Eco Church Community fund - Argentina: £782

Total: £6,332

Photo:
Nagaland

OUR TRUSTEES

Chair of Trustees

Matt Ingram-Smith - Commenced February 2020 - ongoing

Trustees

Alex Nicolson - Commenced February 2020 - January 2024
Ian Tannahill - Commenced December 2022 - Ongoing
Mark Sheikh - Commenced January 2022 - Ongoing
Oliver Scheidt - Commenced December 2022 - Ongoing
Richard Harris - Commenced January 2022 - June 2023
Lucy Moores - Commenced July 2023 - Ongoing
Kelly Strong - Commenced October 2023 - Ongoing

OTHER IMPORTANT INFORMATION

- **Chief Executive Officer** – Andrew Ball
- **Employees** – Janet Stott, Fiona Morgan, Jasminder Odusanya, Julie Ridge, Natalie Khoury, Ella Sheldon
- **Freelancers** – Suzanne Lloyd (Virtual Assistance, HR & Bookkeeping)
- **Volunteers** – Georgia Hanson
- **Undergraduate Placements** - Allocated through Sheffield Hallam University.
- **Registered Office** - New Street Centre, New Street, Chesterfield, Derbyshire, S40 2JZ
- **Bank** – Lloyds Bank
- **Bookkeeper** - Suzanne Lloyd
- **Examiner** – Jonathan Buckley
- **Charity No.** - 1188237

STRUCTURE, GOVERNANCE & MANAGEMENT

Governing document

Under the Charities Act 2011, KnownValuedLoved was given charity status and began its charitable work on 28th February 2020. On the creation of the charity, trustees were sought based on their strong empathy, as well as a passion for educational needs and justice for others. Skills and experience were also sought in relevant areas. Ongoing trustee recruitment is completed using online platforms such as Reach Volunteering, the KnownValuedLoved website and LinkedIn. Any potential new trustee's qualities and skills are aligned with the trustee skills audit and following a successful interview, are approved by the existing trustees prior to their term commencing.

Risk management

The trustees will periodically review important areas of risk. In particular, safeguarding is already recognised as one of these areas when dealing with vulnerable individuals. Other risks are regularly reviewed, such as skills and financial procedures.

RUNNING THE CHARITY

The Board of Trustees has terms of reference which state that it must meet three times a year at a minimum and that decisions must be made by at least two members of the Board, or a third of its members, depending on which is greater. The Board has met three times during the period covered by this report, and each meeting was quorate.

At the meetings, discussions are had around strategy, policy, areas of activity, finance, performance, and risk. The day-to-day management activities are delegated to the Chief Executive Officer. The trustees give their time voluntarily and receive no benefit. It is expected that trustees continue to receive training to keep up to date with Charities Commission requirements and best practices. Trustees are periodically referred to the Charities Commission publications on responsibilities and good practice.

Photo: Lebanon

FINANCIAL OVERVIEW

KnownValuedLoved had an opening balance of £11,978, and received an income of £52,254 during the financial year. £46,546 was spent on expenditures including £6,332 being spent on grant funding, leaving a bank balance at the end of the financial year of £17,686. This included the charity reserves of £8.609 and £9,077 of unrestricted funds as detailed below.

Reserves Policy

Considering the global pandemic and its negative impact on the third sector, the trustees consider it prudent to maintain reserves to cover monthly outgoings. At the end of the financial year, the charity reserves were £8,609. This money is held in a savings account with Lloyds Bank. This account is added to every month and will continue to increase until the Reserves Policy is met. This money has not had to be used within this financial year.

INCOME & EXPENDITURE REPORT ON RECEIPTS & PAYMENTS/CASH BASIS

KNOWNVALUEDLOVED
For the year ended 29 February 2024

Account	2023/24	2022/23
Opening Balance	**11,978.60**	**18870.51**
Income		
Donations	19,703.19	16,360.48
Amazon Smile/ Easy Fundraising	78.08	138.12
Church Partnership Income	3,218.32	5,110.00
Donations by Corporate Orgs	4,633.51	1,598.72
Gift Aid Income	6,904.74	3,665.83
Interest Income	66.16	8.08
University Placement income	-	325.00
Grants & Trusts	15,000.00	-
Restricted Donations	2,650.00	-
Total Income	**52,254.00**	**27,206.23**
Outgoings		
Charitable Activities	42,586.66	28,705.57
Fundraising	1,983.97	671.79
Computer Equipment	-	759.80
Governance	1,696.95	3,816.88
Admin Expenses	279.02	144.11
Total Outgoings	**46,546.60**	**34,098.15**
Closing Balance	**17,686.00**	**11,978.60**

Unrestricted Reserves	9,077.00	5996.08
Set aside per the reserves policy	8,609.00	5982.52
Restricted	-	-

TRUSTEE DECLARATION

The trustees declare that they have approved the Trustees' Report above

Name Matt Ingram–Smith (Chair of Trustees)

Signed: Matt Ingram-Smith

Dated: 4th July 2024

Photo:
Nagaland

Income and Expenditure report on Receipts & Payments/Cash Basis

KNOWNVALUEDLOVED

For the year ended 29 February 2024

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CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of	KnownValuedLoved		
On accounts for the year ended	29th February 2024	**Charity no (if any)**	1188237
Set out on pages	1-2 (remember to include the page numbers of additional sheets)		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 29/2/2024

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:		**Date:**	12/6/2024
Name:	Jonathan Buckley		
Relevant professional qualification(s) or body (if any):	MSc in Charity Resource Management from Sheffield Hallam University Diploma in Charity Accounting (DChA)		
Address:	47 Remington Road, Sheffield, S5 9AD		

Section B	Disclosure
	Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).
Give here brief details of any items that the examiner wishes to disclose.	

KNOWNVALUEDLOVED

England & Wales - Charity number 1188237

Accounts

ANNUAL REPORT

2022 - 2023

Charity No: 1188237

KnownValuedLoved

Restoration through Education

MESSAGE FROM THE CEO

It is my pleasure to share with you the third annual report of the KnownValuedLoved, highlighting what has been another incredibly exciting year of growth for us as a charity. Our team continues to grow in strength and capacity meaning we can do so much work and do it well! We have new church and corporate partners, all of which we are incredibly grateful for. It is so humbling when people become part of our journey and share our passion to see lives rebuilt and communities restored.

Our operations, courses and projects have all significantly developed. We have additional resources to share with partners, new courses and exciting plans and ideas that are keeping us busy. Our fundraising has started to fall into some regular patterns, with WalkTheWalk, our 50km (and more) walk around the Peak District becoming an annual event and a key fundraiser for us. We have also had people take part in events such as the London Marathon and the Great North Run. Our annual, anniversary auction proved again to be a favourite this year, with additional support from staff at Experian (one of our corporate partners). All of this contributes so much to our work, and encourages us so much that people are behind us.

Our partners continue to inspire us. They do such incredible things in challenging situations and circumstances, it really is an honour and privilege to work alongside them. Relationships, built on mutual respect, are so important to us, and create a solid foundation on which we build. We are so grateful for partners who tell us what their needs are, and our ability to work together to find sustainable solutions.

Thank you for taking the time to find out more about what we are doing as a charity and look at ways to support our work. It is always a pleasure to share who we are. I hope you are encouraged by our work.

All our work is made possible by the incredible support we receive from individuals, businesses, schools, and churches, and we are so grateful to everyone who has followed our journey and supported us practically, financially or emotionally.

I really hope you enjoy reading this report, I hope it informs you, inspires you and encourages you – that you are part of the solution and helping children get that education that will give them the chance of a better future.

Andy Ball - CEO

WHO WE ARE

At KnownValuedLoved we believe that education is the key to seeing lives rebuilt and communities restored. Our aim is to develop, support and inform education provision in countries impacted by conflict to give young people the chance of a better future.

Learning is the most important investment in long-term outcomes.

Source: The Learning Generation

ABOUT KNOWNVALUEDLOVED

KnownValuedLoved was set up by Andy Ball in February 2020. Andy has worked in education for 18 years, specialising in Special Educational Needs and Disability (SEND), inclusion and behaviour. Andy has always had a heart to make a difference to more than one classroom of children at a time. The power that education has to change lives is the driving force behind the charity, along with a passion to bring hope and opportunity to those that are overlooked, marginalised and impacted by things outside out of their control. Andy left his job as an Assistant Head at a large secondary school in order to fully dedicate his time to setting up and establishing KnownValuedLoved and says that the opportunity to lead this charity is a dream come true.

EXECUTIVE SUMMARY

We believe that every child has the right to an education, however many children are being denied this right due to conflict. This is particularly prevalent across the Middle East.

In Syria alone, it is estimated that over 2 million children are displaced as a result of hostilities; 1 in every 3 schools are now damaged, destroyed or inaccessible; and over 400,000 teachers are no longer in service.

Restoration of this nature takes long term dedication, and this is why we are committed to establishing KnownValuedLoved in a sustainable way; that will empower communities to make lasting change.

OUR MISSION

We believe education is the key to seeing lives rebuilt and communities impacted by conflict restored.

We develop, support, and inform education provision where it is needed most, to give young people the chance of a better future.

For all young people in communities impacted by conflict to have the opportunity to receive a high-quality education, as is their basic human right.

OUR VISION

ACCESS

Ensuring all young people (in communities impacted by conflict) have access to a high quality, inclusive education.

QUALITY

Ensuring that the education on offer is high quality and adds value to life chances. Providing greater opportunities for young people to progress and improve the quality of their own life and the communities they live in.

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We advocate for the value of and right to an education for all people, regardless of circumstances.

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is split into 3 key areas of focus: Access, Quality & Advocacy.

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- Our bespoke teacher training programme - covers things like planning, character development, leadership qualities, lesson content, learning behaviours, short/long term memory and information retention.
- Training and mentoring school leaders around sustainable school improvement.
- Full school leadership programme – including school values, policies and practice, managing staff, classroom layout and lesson observations.
- We support other NGO charities to add education provision into their existing provision, such as after school clubs, English lessons and play sessions.
- We help to finance school improvements to make them accessible..

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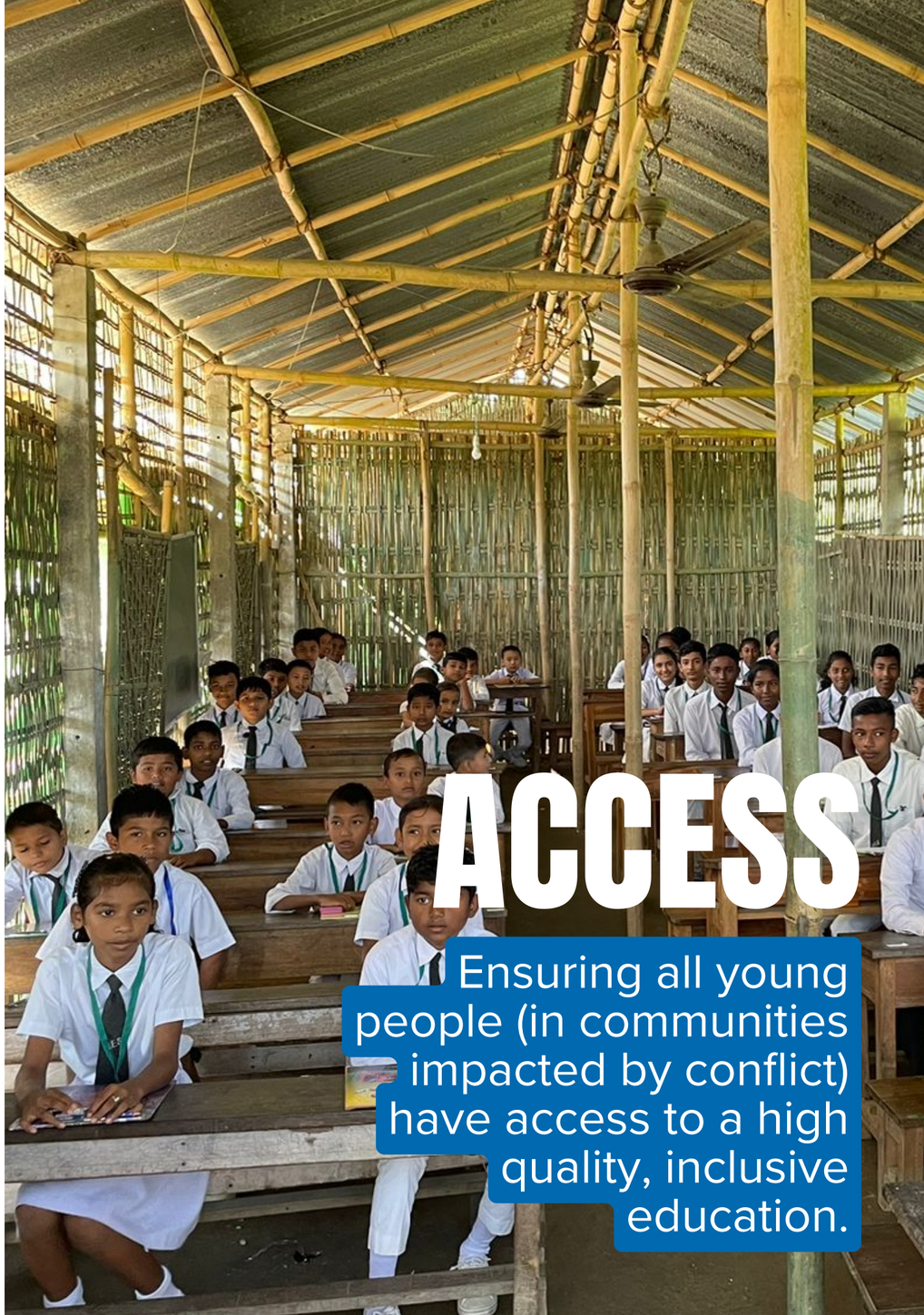

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We advocate for the value of and right to an education for all people, regardless of circumstances.

- We write and influence policy that affects young peoples' rights and opportunities to flourish in life.
- We make contact and build relationship with local education leaders, community leaders and local Governments to share the work we are doing and any impact we make.
- We widen the knowledge of staff and parents in their understanding of education to improve the life chances for all young people.
- We use our social media and communication platforms to raise awareness of issues around the world which affect young people and their right to access to high quality education.

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Programmatic priorities

Expand expertise: SEND	Expand expertise: Secondary education	Expand education resources	Develop new courses	Increase accessibility to our support
Elevate local level leadership in the country	Presence on the ground in the communities we support	Be flexible to our projects' resource needs	Advance advocacy and influence	Create a centre of excellence or teacher training centre in every country we support

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Operational priorities

Expand evaluation and evidence	**Demonstrate impact of spend**	**Ensure donors feel KNOWN, VALUED and LOVED and see the impact of their giving**	**Create meaningful corporate and church partnerships**	**Increase the awareness of the work done by KVL**

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Teachers received training	35 teachers 2 school leaders	7 teachers 2 school leaders	30 teachers 5 school leaders	35 teachers 2 school leaders	Starting 2023 30 teachers 4 school leader
Children in school	100+	85	90	350	130

WHAT WE HAVE ACHIEVED IN YEAR 3

Our CEO has visited projects for the first time this year. His visits have included Lebanon, Iraq, India, and Burundi.

This year has seen two new employees being added to the KVL team, along with multiple volunteers.

Over the past year, we have spent time recruiting new Board members to ensure diversity, and will continue with this over the course of the next year.

We have launched the second round of training in Kurdistan, meaning more teachers have been equipped with the skills to promote higher quality education.

Working in Afghanistan, we have supported 'Girls out of Education'.

This year has seen a lot of progress being made on developing the educational documents that provide invaluable resources to the education settings that KVL supports.

FUNDRAISING

Birthday Fundraising – Our supporters can make a gift donation in their name to mark their birthday through a text message service.

Christmas Card sales – A local artist has created and illustrated bespoke Christmas cards for KnownValuedLoved with a percentage of the sales being donated.

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Corporate Partnerships – In 2022, we established our first corporate partnership with Experian. This has bought in many new links and supporters, as well as fundraising opportunities

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GRANT GIVING PARTNERSHIP

In line with our Constitution, we now have a funding allocation available for the Grant Giving Partnership, which has developed and grown.

This will allow KnownValuedLoved to make grants to others.

Within this financial year we have subsequently made the following grants:

Hope for Communities - Kurdistan £2,250

Totalling £2,250

OUR TRUSTEES

Chair of Trustees

Matt Ingram-Smith - Commenced February 2020 - ongoing

Trustees

Alex Nicolson - Commenced February 2020 - ongoing
Ian Tannahill - Commenced December 2022 - ongoing
Jonathan Buckley - Commenced February 2020 - December 2022
Kirsty Ball - Commenced February 2020 - March 2022
Mark Sheikh - Commenced January 2022 - ongoing
Oliver Scheidt - Commenced December 2022 - ongoing
Richard Harris - Commenced January 2022 - ongoing
Sarah Nicholson - Commenced February 2020 - March 2022
Sophie Ingram - Smith - Commenced February 2020 - March 2022

OTHER IMPORTANT INFORMATION

- **Chief Executive Officer** – Andrew Ball
- **Employees**– Janet Stott, Suzy Wyatt, Fiona Morgan, Jasminder Odusanya
- **Freelancers**– Suzanne Lloyd (Virtual Assistance & HR)
- **Volunteers** – Anna Kurkierewicz, Georgia Hanson
- **Undergraduate placements** - Allocated through Sheffield Hallam University.
- **Volunteer freelancers** - Ellen Holcombe (Website Designer) & Mark Sheikh (Financial Adviser)
- **Registered office** - Ikon Church, Unit A-C, Vanguard Trading Estate, S40 2TZ
- **Bank** – Lloyds Bank
- **Bookkeeper** - Suzanne Lloyd
- **Examiner**–Jennifer Copley Finance
  jennifercopley.finance@gmail.com
  Facebook @JenniferCopleyFinance
- **Charity No.** - 1188237

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Governing document

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The Trustees will periodically review important areas of risk. In particular, safeguarding is already recognised when dealing with vulnerable individuals. Other risks are regularly reviewed, such as skills and financial procedures.

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The Board of Trustees have terms of reference which state that it must meet three times a year at the minimum, and that decisions must be made by at least two members of the Board, or a third of its members, depending on which is greater.The Board has met three times during the period covered by this report, and each meeting was quorate.

At the meetings, discussions are had around strategy, policy, areas of activity, finance, performance and risk. The day to day management activities are delegated to the Chief Executive Officer. The Trustees give their time voluntarily and receive no benefit. It is expected that Trustees continue to receive training to keep up to date with Charities Commission requirements and best practice. Trustees are periodically refereed to the Charities Commission publications on responsibilities and good practice.

FINANCIAL OVERVIEW

KnownValuedLoved had an opening balance of £18,870, and received an income of £27,206. During the financial year. £31, 848 was spent on expenditures and £2,250 was spent on grant funding, leaving a bank balance at the end of the financial year of £11,978. This included the charity reserves of £5,996 and £5,982 of unrestricted funds. as detailed below

Reserves Policy

Considering the impact of the global pandemic and the negative impact on the third sector, the Trustees consider it prudent to maintain reserves to cover monthly outgoings. At the end of the financial year the charity reserves were £5,996. This money is held in a savings account with Lloyds Bank. This account is added to every month and will continue to increase until the Reserves Policy is met. This money has not had to be used within this financial year.

TRUSTEE DECLARATION

The Trustees declare that they have approved the Trustees report above

Name Matt Ingram – Smith (Chair of Trustees)

Signed: Matt Ingram-Smith

Dated: 6th November 2023

Income and Expenditure report on a Receipts & Payments/cash basis
KNOWNVALUEDLOVED
For the year ended 28 February 2023

		revised cash basis
	2022/23	**2021/22**
Opening Balance	18,870.51	12,005.94
Changing opening balance to a cash basis		7.70
Changes to opening balance for b/f error		-111.55
NEW OPENING BALANCE	**18,870.51**	**11,902.09**
Income		
Amazon Smile/ Easy Fundraising	138.12	156.37
Partner Sales	622.24	696.27
Text donation fundraising	143.11	323.04
Other fundraising	8168.69	18165.31
Donations	7426.44	
Church Partnership Income	5110.00	2340
Donations by corporate Orgs	1598.72	0
Gift aid Income	3665.83	3526.48
Interest Income	8.08	0
University Placement income	325.00	0
Total Income	**27,206.23**	**25,207.47**
Outgoings		
Charitable Activities	28705.57	14176.25
Fundraising	671.79	2516.76
Computer Equipment	759.80	0
Governance	3816.88	1480.8
Admin Expenses	144.11	65.24
Total Outgoings	**34,098.14**	**18,239.05**
Defincit surplus	**- 6,891.91**	**6,968.42**
Closing Balance	**11,978.60**	**18,870.51**

Unrestricted Reserves		
set aside per the reserves policy	**5,996.08**	**-**
unallocated	**5,982.52**	**18,870.51**
Restricted	**-**	**-**
Cash/Bank Balance	**11,978.60**	**18,870.51**

Jennifer Copley Finance
Accounts - Taxation - Payroll/Pensions - Audit - Advice

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of	Charity Name KNOWNVALUEDLOVED		
On accounts for the year ended	28 February 2022	**Charity no (if any)**	1188237
Set out on pages	Page 29 of the TAR https://drive.google.com/file/d/194A6t_regHtLZyHkF220v5V_pegUOgGD/view (remember to include the page numbers of additional sheets)		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 28/02/**2022**.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:		**Date:**	08/12/2023
Name:	Jennifer Copley		
Relevant professional qualification(s) or body:	N/A to this post		
Contact:	jennifercopley.finance@gmail.com www.facebook.com/jennifercopleyfinance		

Section B	Disclosure
	Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).
Give here brief details of any items that the examiner wishes to disclose.	

KNOWNVALUEDLOVED

England & Wales - Charity number 1188237

Accounts

KnownValuedLoved

Restoration through Education

Annual Report 2021-2022

Charity No: 1188237

CONTENTS

3	Trustee Annual Report
4	Message from the CEO
5	The Objectives of the Charity
6	Mission, Vision, Values
7	Purpose & Activities
8	Achievement & Performance
9	Fundraising
10	Grants
11	Looking to the Future
12	Reference & Administrative Details
13	Structure, Governance & Management
14	Trustees' Responsibilities in Relation to Financial Statements
15	Financial Overview & Reserves Policy
16 to 20	Annual Accounts 2021-2022
22	Trustee Declaration

TRUSTEE ANNUAL REPORT

The Trustees, who are also Directors for the purposes of the Companies Act, have pleasure in presenting their report and the financial statements of the charity for the year ending February 2022.

MESSAGE FROM THE CEO

Welcome to the Second annual report of the KnownValuedLoved. It has been another exciting year of Growth in so many ways, including appointing our first additional members of staff, launching new projects, and developing new partnerships with churches and businesses. It has been incredible to see KnownValuedLoved developing into the charity we dreamed it could be - impacting so many different people, giving teachers much needed help and support - making them feel seen and valued, and changing the life opportunities for literally hundreds of children. There is still much more to do and we are just getting started.

Thank you for taking the time to find out more about what we are doing and look at ways to support our work. It is always a pleasure to share who we are I hope you are encouraged by our work.

Our partners continue to inspire us. They do such incredible things in challenging situations and circumstances it really is an honour and privilege to work alongside them. Relationships, built on mutual respect are so important to us, and create a solid foundation on which we built. Partners who tell us what their needs are and we work together to find sustainable solutions.

All our work is made possible by the incredible support we receive from individuals, businesses, schools, and churches, and we are so grateful to everyone who has followed our journey and supported us practically, financially or emotionally.

I really hope you enjoy reading this report, I hope it informs you, inspires you and encourages you – that you are part of the solution and helping children get that education that will give them the chance of a better future.

THE OBJECTIVES OF THE CHARITY

Our OBJECTIVE is to advance education primarily in communities impacted by conflict anywhere in the world by improving both equality of access and the quality of provision for children and young people.

MISSION, VALUES, VISION

Our MISSION

We believe education is the key to seeing lives rebuilt and communities impacted by conflict restored. We develop, support and inform education provision where it's needed most to give young people the chance of a better future.

Our VALUES

We are empowering: Our aim is to develop projects that have a lasting impact by working alongside local communities, empowering and equipping them to provide access to relevant, high-quality education for all.

We are independent: Education is a basic human right. We remain independent of political, cultural and religious views, advocating for people regardless of their background and beliefs.

We work with integrity: We truly believe in what we stand for. We want to make sure people are Known within their community and that their needs are seen and understood; that they know that they are Valued and that their lives have purpose; and that they are shown compassion and Loved.

Our VISION

For everyone to have access to relevant, high-quality education as a basic human right.

For young people to have aspirations and equal opportunities and for communities to flourish. Vision

PURPOSE & ACTIVITIES

Education Development Programme

We support education providers (schools, NGOs, informal education settings) by working with and supporting school leaders and teachers. Our Education Development Programme is the core element of what we do as a charity. The model focuses on sustainable school improvement, by working alongside senior leaders from schools, education providers and local NGO's.

Grant Giving Partnership

Our grant programme exists to support education providers (local NGO's, schools etc) to improve the access to education in their community, the quality of education available, or both.

This is partly achieved by the provision of grants (or where a direct financial transaction is not possible, the provision of resources). All grants will be applied for by the education provider and will need to demonstrate how the funds or resources aim to improve, access to, or quality of the education available to members of their community.

In our second year as a charity we continued to lay foundations, ensuring that KnownValuedLoved becomes a sustainable charity. Reviewing and assessing all processes and procedures have been vital, so that the charity is ready to grow in the upcoming years.

We have continued to develop key areas of our work including teacher training materials, teacher and support staff professional development. We have contributed to building costs, building adaptations, project costs, salary costs to name a few.

ACHIEVEMENT & PERFORMANCE

In 2021/2022 we continue to make good progress towards our aims:

Supporting 4 projects in 4 countries;

3 school/ education partnerships

10 School Leaders accessing ongoing training and mentoring.

Over 600 children, across 4 projects supported.

We have continued our work with Chateau des Sciences Modernes in Lebanon as well as training teachers through Hope for Communities in Iraq.

Our project with The Fataima Khalil school in Kabul, Afghanistan re started after a period of challenge.

FUNDRAISING

Our main income stream comes from various different fundraisers throughout the year. Within 2021/2022 we have completed the following fundraising events, this in addition to personal donations:

- **London Marathon –** In October 2021 3 people completed the London Marathon. One completed in person and two completed this event virtually.
- **Round Chesterfield Walk the Walk** – In June 2021, 23 people including 5 volunteers walked 50km, around the local Chesterfield area. This is an annual event and plans are already in place for this to be completed in 2022/2023
- **Silent Auction** - In February 2021, we conducted our first Silent Auction, this was held virtuality due to Covid 19. We have since held a second Silent Auction in February 2022 As this was held at the end of the financial year, all proceeds will be noted within our 2022/2023 report.

- **Cup Of Hope -** We have partnered with peakbeanuk who have created a unique blend for KnownValuedLoved called Cup of Hope - 'A Cup of Hope for your today giving hope for their tomorrow'. 15% of every purchase of this unique blend will be donated to KnownValuedLoved.
- **Birthday Fundraising** – Allowing donations through a text service, individuals can receive a gift donation, in their name, for their birthday. This is an ongoing fundraiser.
- **Christmas Card sales** – A local artist has created and illustrated bespoke Christmas cards for KnownValuedLoved with a percentage of the sales being donated.
- **£3 Weekend/Small Sacrifice Sunday** – We asked for people to give up a small weekend treat, and instead donate £3 to the charity.
- **Amazon Smile** – We ask that people set up an Amazon Smile account, meaning that every time they shop a donation is made to KnownValuedLoved.

GRANTS

Following the first financial year, where the funding pot for the Grant Giving Partnership was developed and grown, in year 2 we were able to process Grant Giving applications and subsequently made the following grants:

£2,747.90 in March 2021
£750 in May 2021
£710 in July 2021
£1003.90 in December 2021

Totalling £5,211.80

LOOKING INTO THE FUTURE

We have many exciting plans for the next year.

- We would like to increase our volunteer and employee network which will help us promote the Charity as well as create extra course content.
- One main plan, is to continue to form new links in new communities overseas and make plans to visit the projects.
- To continue to review and address any prioritised gaps in the Trustee Corporate Governance Audit review.
- We are planning to visit the projects to identify any further support that can be offered and to see the money from the grant applications in action.
- Along with many fundraising ideas:
  - A Charity Ball
  - A Charity Golf Day
  - A Charity Marathon Run

REFERENCE & ADMINISTRATIVE DETAILS

- **Chief Executive Officer** – Andy Ball
- **Chair of Trustees** – Matt Ingram-Smith
- **Trustees** – Alex Nicolson, Kirsty Ball, Jonathan Buckley, Sophie Ingram–Smith & Sarah Nicolson, Richard Harris, Mark Sheikh
- **Company Secretary** – Kirsty Ball
- **Employees**– Janet Stott
- **Freelancers**– Suzanne Lloyd (Virtual Assistance & HR)
- **Volunteers** – Jess Cole Abi Wells, Ashley Henderson & Amy Wainright. Anna Kurkierewicz
- **Undergraduate Placements** - Allocated through Sheffield Hallam University.
- **Volunteer Freelancers** - Ellen Holcombe (Website Designer) & Mark Sheikh (Financial Adviser)
- **Registered Office** - Ikon Church, Unit A-C, Vanguard Trading Estate, S40 2TZ
- **Bank** – Barclays PLC
- **Accountant**–Sutton McGrath & Hartley
- **Charity No.** - 1188237

STRUCTURE, GOVERNANCE & MANAGEMENT

Governing Document

To comply with the charities Act 2011, KnownValuedLoved was given charity status and began trading on 28th February 2020. In the creation of the charity, Trustees were sought for having a strong empathy to the education needs and justice of others. Skills and experience were sought in relevant areas.

Organisation/Running for the Charity

The Board of Trustees have terms of reference which state that it must meet four times a year at the end of every quarter, and that decisions must be made by at least two members of the Board. The Board has met four times during the period covered by this report, and each meeting was quorate.

At the meetings discussions are had around strategy, policies, areas of activity and monitor performance and risk. The day to day management activities is delegated to the Chief Executive Officer. The Trustees give their time voluntarily and receive no benefit. It is expected that Trustees continue to receive training to keep up to date with charities commission requirements and best practice. Trustees are periodically refereed to Charities Commission publications on responsibilities and good practice.

Risk Management

The Trustees will periodically review important areas of risk. In particular. Areas of safeguarding are already recognised when dealing with vulnerable individuals. Other areas are regularly reviewed, such as skills and financial procedures.

TRUSTEES' RESPONSIBILITIES IN RELATION TO FINANCIAL STATEMENTS

The Trustees are responsible for preparing the Trustees report and financial statements in accordance with applicable law and United Kingdom Accounting Standards.

Company law requires the Trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charitable company and of the income and resources and application of resources including the income and expenditure of the charitable company for that period

In preparing those statements, the trustees are required to:

- Select suitable accounting policies and apply them consistently
- Observe the methods and principles in the Charities SORP
- Make Judgements and estimates that are reasonable and prudent
- State whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements.
- Prepare the financial statements on the going concern basis unless it is appropriate to presume that the charity will not continue in business.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enables that the financial statement comply with ethe Companies Act 2006. the Trustees are also responsible for safeguarding the assets of the charity hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

FINANCIAL OVERVIEW

The charity received an income of £25,085.91, £13,125.21 was spent on expenditures and £5,211.80 was spent on grant funding, leaving a bank balance at the end of the financial year as £18,870.51.

Reserves Policy

Considering the impact of the global pandemic and the negative impact on the third sector, the Trustees consider it prudent to maintain reserves, to cover monthly outgoings. At the end of the financial year this was £3,830.00

ANNUAL ACCOUNTS 2021-2022

REGISTERED COMPANY NUMBER: CE020902 (England and Wales)

REGISTERED CHARITY NUMBER: 1188237

Report of the Trustees and

Unaudited Financial Statements

for the Period 28 February 2021 to 28 February 2022

Account	2022
Turnover	
% of Partner Sales (Bacs)	696.27
Amazon Smile/ Easy Fundraising	156.37
Church Partnership Income	2,340.00
Donation Via Bacs	4,938.77
Donation Via Paypal	8,193.00
Donation Via Stripe	4,899.76
Donation via Text	335.26
Gift aid Income	3,526.48
Total Turnover	**25,085.91**

Cost of Sales	
Direct Wages	8,337.78
Subcontractors	840.00
Total Cost of Sales	**9,177.78**
Gross Profit	**15,908.13**
Administrative Costs	
Advertising & Marketing	19.19
Audit & Accountancy fees	600.00
Employers National Insurance (312)	0.36
Fundraising Cost	2,516.76
Grant fund Donations	5,211.80
Postage & Packaging	41.24
Stewardship	24.00
Subscriptions	369.68
WFH Expenses	376.20
Total Administrative Costs	**9,159.23**

Operating Profit	**6,748.90**	
Profit on Ordinary Activities Before Taxation	**6,748.90**	
Profit after Taxation	**6,748.90**	
Opening Balance		12,013.64
Closing Balance		18,870.51
Less		
Earmarked Reserves	5,021.01	
Cash Reserves for Charity	3,830.00	
Sub-total commitments		8,851.01
Cash Available for investment		10,019.50
Suplus/(shortfall) in 21/22		0
Total Unearmarked Reserves		10,019.50

Report of the Trustees
for the Period 28 February 2021 to 28 February 2022

The Trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the period 28 February 2021 to 28 February 2022. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

INCORPORATION

The charitable company was incorporated on 28 February 2020.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

CE020902 (England and Wales)

Registered Charity number

1188237

Registered office

Ikon Church, Vanguard Trading Estate, Britannia Road, Chesterfield, S40 2TZ

Trustees

S Nicholson
A Nicholson
J Buckley
M Ingram-Smith
Mrs K Ball
Mrs S Ingram-Smith

Company Secretary

Approved by order of the board of Trustees on _____. and signed on its behalf by: Matt Ingram-Smith

Trustee

TRUSTEE DECLARATION

The accounts have been prepared in accordance with the provisions of the Charities SORP.

Declarations

The trustees declare that they have approved the trustees report above

Name Matt Ingram – Smith

Signed

Dated: 13th September 2022

KNOWNVALUEDLOVED

England & Wales - Charity number 1188237

Accounts

KnownValuedLoved

Restoration through Education

Annual Report

2020-2021

CONTENTS

3	Trustee Annual Report
4	Message from the CEO
5	Our Purpose & Activities
6	The Objectives of the Charity
7	Mission, Vision, Values
8	Strategy & Activities
9	Achievement & Performance
10	Fundraising
11	Grants
12	Looking to the Future
13	Reference & Administrative Details
14	Structure, Governance & Management
15	Trustees' Responsibilities in Relation to Financial Statements
16	Financial Overview & Reserves Policy
17 to 26	Annual Accounts 2020-2021
27	Trustee Declaration

TRUSTEE ANNUAL REPORT

The trustees, who are also Directors for the purposes of the Companies Act, have pleasure in presenting their report and the financial statements of the charity for the year ending February 2021.

MESSAGE FROM THE CEO

Welcome to the first annual report of the KnownValuedLoved. We are always so humbled when people take the time to find out more about what we are doing and look at ways to support our work. When we started this journey over a year ago we had no idea what to expect, We certainly didn't anticipate the challenges of launching an international charity in the middle of a global pandemic. This first year however, has taught us so much. We have seen the passion, dedication and sheer determination of so many teachers and school leaders worldwide, working tirelessly to ensure that children in their communities receive the education that they deserve, it has been an absolute privilege to build relationships with all our partners worldwide and play a part in their work.

All our work is made possible by the incredible support we receive from businesses, schools, churches and individuals and we are so grateful to everyone who has followed our journey and supported us practically, financially or emotionally.

I really hope you enjoy reading this report, I hope it informs you, inspires you and encourages you – that you are part of the solution and helping children get that education that will give them the chance of a better future.

OUR PURPOSES & ACTIVITIES

Education Development Programme

We support education providers (schools, NGOs, informal education settings) by working with and supporting school leaders and teachers. Our Education Development Programme is the core element of what we do as a charity. The model focuses on sustainable school improvement, by working alongside senior leaders from schools, education providers and local NGO's.

Grant Giving Partnership

Our grant programme exists to support education providers (local NGO's, schools etc) to improve the access to education in their community, the quality of education available, or both.

This is partly achieved by the provision of grants (or where a direct financial transaction is not possible, the provision of resources). All grants will be applied for by the education provider and will need to demonstrate how the funds or resources aim to improve, access to, or quality of the education available to members of their community.

THE OBJECTIVES OF THE CHARITY

Our OBJECTIVE is to advance education primarily in communities impacted by conflict anywhere in the world by improving both equality of access and the quality of provision for children and young people.

MISSION, VALUES, VISION

Our MISSION

We believe education is the key to seeing lives rebuilt and communities impacted by conflict restored. We develop, support and inform education provision where it's needed most to give young people the chance of a better future.

Our VALUES

We are empowering: Our aim is to develop projects that have a lasting impact by working alongside local communities, empowering and equipping them to provide access to relevant, high-quality education for all.

We are independent: Education is a basic human right. We remain independent of political, cultural and religious views, advocating for people regardless of their background and beliefs.

We work with integrity: We truly believe in what we stand for. We want to make sure people are Known within their community and that their needs are seen and understood; that they know that they are Valued and that their lives have purpose; and that they are shown compassion and Loved.

Our VISION

For everyone to have access to relevant, high-quality education as a basic human right.

For young people to have aspirations and equal opportunities and for communities to flourish. Vision

STRATEGY & ACTIVITIES

The purpose for the first financial year was about building up a funding pot for the Grant Giving Partnership, so that the projects who applied throughout this year could receive the funding that they deserved. Therefore, any applications for the Grant Giving Partnership from Year 1, will receive their funding in the first quarter of Year 2. This is to ensure that all funds are available for any grants agreed and there is no risk of not being able to fully support a project should our financial situation change. The grant fund at the end of the financial year stands at £3,961. As agreed by the trustee's meetings this is made up of 30% income from the financial year 2020/21.

Within Year 1, the foundations have been set in place, ensuring that KnownValuedLoved becomes a sustainable charity. Setting up all, processes and procedures have been vital, so that the charity is ready to grow in the upcoming years.

We have decided that not all work will be solely around fundraising and grants, and that growing the charity is just as important. Therefore, we did a Christmas Appeal where we decided to 'Share the Love'. Rather than asking for a donation we asked that people instead, share information about KnownValuedLoved, and we also used this as an opportunity to say thank you to some charities that have been supportive of us and encouraged us during our first year, sharing details of their causes and charities.

ACHIEVEMENT & PERFORMANCE

Education Development Plan

We have had partners in the following countries which have taken part in our Education Development Plan

- Lebanon – Chateau Des Sciences Modernes
- Afghanistan – Fatima Khalil
- Burundi - AVC

Covid Response Afghanistan

Working with over 35 Charities and organisations we are proud to be part of the covid-19 response in Afghanistan

FUNDRAISING

Our main income stream comes from various different fundraisers throughout the year. Within 2020/2021 we have completed the following fundraising events, this in addition to personal donations:

- **Round Chesterfield Walk** – In October 2020, 20 people including 5 volunteers walked 50km, around the local Chesterfield area. This is an annual event and plans are already in place for this to be completed in 2021/2022.
- **Silent Auction** - In February 2021, we conducted our first Silent Auction, this was held virtuality due to Covid 19. As this was held at the end of the financial year, all proceeds will be noted within our 2021/2022 report.

- **Cup Of Hope -** We have partnered with peakbeanuk who have created a unique blend for KnownValuedLoved called Cup of Hope - 'A Cup of Hope for your today giving hope for their tomorrow'. 15% of every purchase of this unique blend will be donated to KnownValuedLoved.
- **Birthday Fundraising** – Allowing donations through a text service, individuals can receive a gift donation, in their name, for their birthday. This is an ongoing fundraiser.
- **Christmas Card sales** – A local artist has created and illustrated bespoke Christmas cards for KnownValuedLoved with a percentage of the sales being donated.
- **£3 Weekend/Small Sacrifice Sunday** – We asked for people to give up a small weekend treat, and instead donate£3/£5 to the charity.
- **Amazon Smile** – We ask that people set up an Amazon Smile account, meaning that every time they shop a donation is made to KnownValuedLoved.
- **Beard Grow –** Some of our Trustee's completed a sponsored beard grow, with 100% of their donations going to KnownValuedLoved.

GRANTS

We have two completed applications for grants, one from Chateau Des Science Modernes which will enable them to complete the Apto Teach programme and put in place a programme of professional development for all their teachers.

The second application is from the Chazuka Project, who are a charity we have worked closely. This is to fund the development of the community leadership programme (a school leadership working group) and train up individuals to support the sustainability of the school.

LOOKING INTO THE FUTURE

We have many exciting plans for the next year.

- We would like to increase our volunteer and employee network which will help us promote the Charity as well as create extra course content.
- We are looking to start the process of seeking trust and grant funds and submitting some applications.
- After receiving applications for the Grant Giving Partnership we will be starting to distribute the first round of grants within the first quarter of Year 2.
- One main plan, is to continue to form new links in new communities overseas and make plans to visit the projects.
- To continue to review and address any prioritised gaps in the Trustee Corporate Governance Audit review.
- Along with many fundraising ideas
- - A Charity Ball
- - A Charity Golf Day
- - A Charity Marathon Run

REFERENCE & ADMINISTRATIVE DETAILS

- **Chief Executive Officer** – Andy Ball
- **Chair of Trustees** – Matt Ingram-Smith
- **Trustees** – Alex Nicolson, Kirsty Ball, Jonathan Buckley, Sophie Ingram–Smith & Sarah Nicolson
- **Company Secretary** – Kirsty Ball
- **Volunteers** – Jen O'Driscoll, Jess Cole & Amy Wainright
- **Undergraduate Placements** - Allocated through Sheffield Hallam University.
- **Volunteer Freelancers** - Ellen Holcombe (Website Designer) & Mark Sheikh (Financial Adviser)
- **Registered Office** - Ikon Church, Unit A-C, Vanguard Trading Estate, S40 2TZ
- **Bank** – Barclays PLC
- **Accountant**–Sutton McGrath & Hartley
- **Charity No.** - 1188237

STRUCTURE, GOVERNANCE & MANAGEMENT

Governing Document

To comply with the charities Act 2011, KnownValuedLoved was given charity status and began trading on 28th February 2020. In the creation of the charity, Trustees were sought for having a strong empathy to the education needs and justice of others. Skills and experience were sought in relevant areas.

Organisation/Running for the Charity

The Board of Trustees have terms of reference which state that it must meet four times a year at the end of every quarter, and that decisions must be made by at least two members of the Board. The Board has met four times during the period covered by this report, and each meeting was quorate.

At the meetings discussions are had around strategy, policies, areas of activity and monitor performance and risk. The day to day management activities is delegated to the Chief Executive Officer. The Trustees give their time voluntarily and receive no benefit. It is expected that trustees continue to receive training to keep up to date with charities commission requirements and best practice. Trustees are periodically refereed to Charities Commission publications on responsibilities and good practice.

Risk Management

The trustees will periodically review important areas of risk. In particular. Areas of safeguarding are already recognised when dealing with vulnerable individuals. Other areas are regularly reviewed, such as skills and financial procedures.

TRUSTEES' RESPONSIBILITIES IN RELATION TO FINANCIAL STATEMENTS

The trustees are responsible for preparing the trustees report and financial statements in accordance with applicable law and United Kingdom Accounting Standards.

Company law requires the trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charitable company and of the income and resources and application of resources including the income and expenditure of the charitable company for that period

In preparing those statements, the trustees are required to:

- Select suitable accounting policies and apply them consistently
- Observe the methods and principles in the Charities SORP
- Make Judgements and estimates that are reasonable and prudent
- State whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements.
- Prepare the financial statements on the going concern basis unless it is appropriate to presume that the charity will not continue in business.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enables that the financial statement comply with ethe Companies Act 2006. the Trustees are also responsible for safeguarding the assets of the charity hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

FINANCIAL OVERVIEW

The charity received an income of £14,537 of which £11,884 were donations. £2,531 was spent on expenditures leaving a bank balance at the end of the financial year as £12,014.

These figures include set up costs and donations from the opening of the charity.

Reserves Policy

Considering the impact of the global pandemic and the negative impact on the third sector, the Trustees consider it prudent to maintain reserves, to cover monthly outgoings. At the end of the financial year this was £1.332.

ANNUAL ACCOUNTS 2020-2021

REGISTERED COMPANY NUMBER: CE020902 (England and Wales)

REGISTERED CHARITY NUMBER: 1188237

Report of the Trustees and

Unaudited Financial Statements

for the Period 28 February 2020 to 28 February 2021

for

Knownvaluedloved

Sutton McGrath Hartley Limited

5 Westbrook Court

Sharrowvale Road

Sheffield

S11 8YZ

Contents of the Financial Statements
for the Period 28 February 2020 to 28 February 2021

	Page
Report of the Trustees	1
Statement of Financial Activities	2
Balance Sheet	3
Notes to the Financial Statements	4 to 7
Detailed Statement of Financial Activities	8

Report of the Trustees
for the Period 28 February 2020 to 28 February 2021

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the period 28 February 2020 to 28 February 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

INCORPORATION

The charitable company was incorporated on 28 February 2020.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

CE020902 (England and Wales)

Registered Charity number

1188237

Registered office

Ikon Church, Vanguard Trading Estate, Britannia Road, Chesterfield, S40 2TZ

Trustees

S Nicholson
A Nicholson
J Buckley
M Ingram-Smith
Mrs K Ball
Mrs S Ingram-Smith

Company Secretary

Approved by order of the board of trustees on 10th January 2022. and signed on its behalf by:

Trustee

Statement of Financial Activities
for the Period 28 February 2020 to 28 February 2021

	Notes	Unrestricted funds £
INCOME AND ENDOWMENTS FROM		
Donations and legacies	2	13,869
Other trading activities	3	368
Other income	4	300
Total		14,537
EXPENDITURE ON		
Raising funds		1,038
Charitable activities	5	
Unrestricted		1,493
Total		2,531
NET INCOME		12,006
TOTAL FUNDS CARRIED FORWARD		12,006

The notes form part of these financial statements

Balance Sheet - 28 February 2021

	Notes	Unrestricted funds £
FIXED ASSETS		
Tangible assets	9	492
CURRENT ASSETS		
Cash at bank		12,014
CREDITORS		
Amounts falling due within one year	10	(500)
NET CURRENT ASSETS		11,514
TOTAL ASSETS LESS CURRENT LIABILITIES		12,006
NET ASSETS		12,006
FUNDS	11	
Unrestricted funds		12,006
TOTAL FUNDS		12,006

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the period ended 28 February 2021.

The members have not required the company to obtain an audit of its financial statements for the period ended 28 February 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for
(a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
(b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on : 10th January 2022 and were signed on its behalf by:

Matt Ingram-Smith
Trustee

Notes to the Financial Statements

for the Period 28 February 2020 to 28 February 2021

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Computer equipment	-	20% on cost

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. DONATIONS AND LEGACIES

	£
Donations	11,884
Gift aid	1,985
	13,869

3. OTHER TRADING ACTIVITIES

	£
Fundraising events	368

4. OTHER INCOME

	£
Church Partnership Income	300

5. CHARITABLE ACTIVITIES COSTS

	Direct Costs (see note 6)	
	£	
Unrestricted	1,493	

6.DIRECT COSTS OF CHARITABLE ACTIVITIES

	£
Travel Expenses	215
Light and heat	500
Computer Costs	49
Postage and stationery	80
Advertising	225
Sundries	392
Depreciation	32
	1,493

7. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	£
Depreciation - owned assets	32

8. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the period ended 28 February 2021.

Trustees' expenses

There were no trustees' expenses paid for the period ended 28 February 2021.

9. TANGIBLE FIXED ASSETS

		Computer equipment
		£
COST		
Additions		524
DEPRECIATION		
Charge for year	32	
NET BOOK VALUE		
At 28 February 2021		492

10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	£
Accruals and deferred income	500

11. MOVEMENT IN FUNDS

	Net movement in funds £	At 28/2/21 £
Unrestricted funds		
Unrestricted	12,006	12,006
TOTAL FUNDS	12,006	12,006

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
Unrestricted	14,537	(2,531)	12,006
TOTAL FUNDS	14,537	(2,531)	12,006

12. RELATED PARTY DISCLOSURES

There were no related party transactions for the period ended 28 February 2021.

Detailed Statement of Financial Activities for the Period 28 February 2020 to 28 February 2021

	£
INCOME AND ENDOWMENTS	
Donations and legacies	
Donations	11,884
Gift aid	1,985
	13,869
Other trading activities	
Fundraising events	368
Other income	
Church Partnership Income	300
Total incoming resources	14,537
EXPENDITURE	
Raising donations and legacies	
Purchases	781
Stewardship	257
	1,038
Charitable activities	
Travel Expenses	215
Light and heat	500
Computer Costs	49
Postage and stationery	80
Advertising	225
Sundries	392
Depreciation of tangible fixed assets	32
	1,493
Total resources expended	2,531
Net income	12,006

This page does not form part of the statutory financial statements

TRUSTEE DECLARATION

The accounts have been prepared in accordance with the provisions of the Charities SORP.

Declarations

The trustees declare that the have approved the trustees report above

Name Matt Ingram – Smith

Signed Matt Ingram-Smith

Dated: 10th January 2022