

South Whitehaven Youth Partnership

ANNUAL REPORT 1ST APRIL 2022 – 31ST MARCH 2023



“TO PROVIDE YOUNG PEOPLE IN THE SOUTH WHITEHAVEN AREA WITH SUPPORT, GUIDANCE, AND POSITIVE ACTIVITIES, TO HELP THEM TO REACH THEIR POTENTIAL AND BECOME VALUED MEMBERS OF THE COMMUNITY”.

BACKGROUND

South Whitehaven Youth Partnership (SWYP) launched the 1st of April 2020 and has been running successfully over the past three years and has overcome many difficulties and challenges. SWYP has become one of the main providers of youth work in Copeland, working with over 400 young people aged 8-19 years across the South Whitehaven area; an area clearly recognised with high levels of poverty and deprivation on national measures. (Government IMD 2019 & Cumbria Observatory 2021)

SWYP delivers high quality youth work for children and young people living in Mirehouse, Woodhouse, Kells, Greenbank. There are also young people attending from surrounding areas such as Hensingham and Moresby. Delivery takes place through youth clubs, detached youth work, one-to-one support and school holiday provision.



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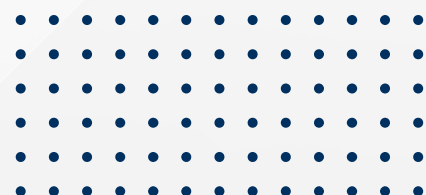
TRUSTEE REPORT 2022-23

YOUTH WORK JOURNEY

TARGETS AND
ACHIEVEMENTS

YOUTH WORK TEAM

FUNDERS AND
SUPPORTERS



TRUSTEE REPORT 2022-23

This has been another great year for SWYP. All the trustees are very pleased with the progress and development of the project, the impact it has in the area and the community contribution it has been able to make through committed and enthusiastic staff, a dynamic manager and the young people who take an active part. It is still only our 3rd year of operation.

We look at each trustee meeting at the numbers of young people participating in the project and this measure is extremely strong. Across the Mirehouse and Woodhouse youth sessions 470+ attend and from our 8-19 age group, most in the early-teen years. A key figure is that 165 young people have attended on 10 or more occasions which is a great annual return for a youth project. Both numbers show an increase on last year.



We continue to provide the key feature of a safe place to go and meet or make friends and have fun making use of some excellent resources.

We have brilliant staff with relevant youth work qualifications who plan and deliver high quality sessions which meet the needs and interests of our young people. We know this because trustees have a regular programme of visiting sessions to be assured of the high standard of delivery.

Young people continue to access accredited learning through the project to develop and recognise key skills and to do some informal learning on matters which help them to stay safe and healthy and manage in the modern context. This is our youth work "curriculum" if you like, alongside some fun trips to new places and some rewarding holiday activity programmes which provide help to some parents and carers too. We see this community contribution as a key element of our offer which also includes things like the Jubilee Family Fun Day; activities which bring the community together and support community cohesion. Trustees were particularly pleased to support Jacq Cardy, our Project Manager, in the development of 2 new strands to our work. Firstly, in providing some 1:1 sessions for young people in secondary school experiencing difficulties coupled with activities and support provided out of school. This is Mentorole and has been really well received by a partner school to meet an identified need present in all schools. Secondly, Jacq and her team have developed a Detached provision. That is going out to meet young people who do not want to attend youth centres for whatever reason. Staff go to where young people gather together in the evenings and engage with them often with a focus on keeping safe. This can be difficult and challenging work but our skilled staff, led by Jacq, have made a fine start and established good, productive relationships both in South Whitehaven and into the town centre where young people from local estates often go.

Trustees must thank our many community partners such as Cumberland County Council, Active Cumbria, St Benedict's School, Cumbria Police, Mirehouse Community Association, St Peter's, Kells RLFC, St Benedict's RUFC amongst many others. Trustees, staff, young people and their parents and carers remain very grateful to our funders: Copeland Community Fund, Francis C Scott Charitable Trust, Cumbria Community Foundation, Sellafield Ltd (YDF Project), Cumbria County Council, Lottery Reaching Communities and Well Whitehaven. Without them none of this is possible.

Mike Priestley – Chair, South Whitehaven Youth Partnership

In May, 3 members of staff took part in a Youth Mental Health First Aid training course delivered by Carlisle and Eden Mind –  Carlisle Eden  this to ensures each youth work session has a member of staff who is able to offer support to those suffering mental ill-health. There has been a rise since the covid pandemic of young people needing support and the waiting list for mental health services in Cumbria are long, resulting in young people waiting for long periods of time or not meeting the threshold. Now with this training complete young people have access to support from YMHFA Accredited Youth workers.

Quarter 2

From one school holiday to the next – Summer 2022. Both Mirehouse and



Woodhouse had a 6-week summer programme funded through the Government initiative Holiday Activities Fund (HAF) and Local Committee (CCC) for the seniors. All groups enjoyed a nutritious hot meal each day and a wide range of sports & activities, which included football, dodgeball, tennis, sport day and daily crafts.

The juniors enjoyed a visit from Pet Encounters, where they enjoyed a snuggle from rabbit to posing for a photo with a snake draped over their neck. The seniors chose something different and hired a rodeo bull, where they had a mini comp to see



who could stay on the longest. To end the summer, all groups enjoyed a day trip – the juniors enjoyed a day at Gulliver's World in Warrington, while the seniors enjoyed a day at Blackpool Pleasure Beach. Young people had a great summer enjoying the thrills of the theme parks to making new friends.

In June we launched our new Detached Youth Work Project – During summer our focus was around building relationships with young people and having a presence on the streets across South Whitehaven. Since starting staff have offered advice and guidance to which includes safety during the winter months, as youth working are meeting young people dark parks, cattle arches and shop doorways. During one session a young person was scared one evening while waiting for the bus as she had previously been approached, the staff walked her too the bus, waited with her and gave her a personal alarm. These 'little' things are what are making a difference locally while establishing strong relationships. Youth Workers are also working with McDonalds, staff have been given the 'ok' by management to use their premises as a meeting point or a place to engage – this is one of the biggest hot spots within Whitehaven and over the past month this seem to be working positively and we are seeing repeat engagement, over the 6 months youth work staff have engaged with over 100 young people aged 11+ years.



Due to our youth provision extending SWYP employed 2 new staff members, Laura Kelly who is qualified Level 3 youth worker joined us to support the launch and delivery of Detached Youth Work, she has been a great asset to the team offering her experience and knowledge. Lyndsay Jones also joined our youth work team as a youth support worker, Lyndsay is new to youth work but her passion for supporting young people shined through during her interview, Lyndsay will be looking to qualify in Youth Work after gaining more experience.

Quarter 3

October saw the spooks of Halloween with both junior groups enjoying a UV party with glow sticks, lights and spooky games.



A group of 11 young people completed Their Youth Development Fund (YDF) project during October half-term. The group didn't want to travel too far from home due to some members of the group having anxiety, and choose to travel by train to Carlisle to visit Tullie House Museum, this was the first time

the group members had been and really enjoyed their chosen cultural element. The group then enjoyed a meal at Nando's which again was a first-time experience – each young person had to order their own food, which they hadn't done before but going through the YDF process has helped to build their confidence in speaking to other. The group then finished off their day at Jump Mania.

The 1st December we launched a new 2 year project The Health Triangle funded by Well Whitehaven The project is focussed around health and well-being for residents living in Mirehouse and 2 strands – one focussed around our core group – Young People, looking at healthy eating and changing unhealthy habits, the project started with a big look at healthy eating, food packaging and



cooking. Since then both junior and senior members plan a monthly healthy meal to be enjoyed by all youth club members. Young people are tasked with ordering food online, the prep and cooking their meal. The second strand is community focused working with a group of women, focussing on healthy family meals and also becoming more active through exercise. Each group member was given a slow cooker and the group work together to decide on a monthly meal, they then share tips, how easy or hard it was to prepare and family enjoyment.



Later on in December Woodhouse and Mirehouse Junior youth clubs came together for a joint Christmas Party, young people enjoyed pizza and chips, party games and a visit from the Grinch who caused chaos. Each young person also went home with a new game and party bag, this was thanks to a generous from Hensingham RLFC. Christmas also saw the return of the Youth Club in a Bag as part of Winter HAF. 60 bags of activities which included Lego, family games and festive crafts plus 60 bags of nutritious food for young people to make at home, we delivered the bags to children and young people across South Whitehaven.



Quarter 4

In January we welcomed back all young people after the Christmas break, we had one group of 4 girls from Detached finalising their YDF to attend during the February half-term. The group went to Newcastle and visited the Life Centre and worked as a team to get out of the escape room. The girls worked really hard on this project and being a street based group it wasn't easy to complete the necessary paperwork but the girls worked through each challenge and gained their ASDAN awards.



February half-term also saw 7 young people complete a food hygiene course – As part of the health project at Mirehouse, young people are prepping and cooking food, we felt it was important to have a key group of young people from each group complete the qualification, so they have the knowledge and understanding to cook food safely.



That concludes our highlights from the past year, and it has been a busy one, our main goal is ensuring young people have a safe place to go, provide opportunities and increase their knowledge. During the year we have supported young people gain awareness of safety and develop their awareness on issues that may affect their lives – we do this through accreditations and recorded outcomes – below a summary of the achievements gained by young people during 2022-23:

7 young people completed an accredited Food Hygiene Certificate

15 young people completed an accredited ASDAN Award for completing their Youth Development Fund Projects.

163 individual Children and Young People took part in an informal workshop gaining a recorded outcome, the workshops included; Stress Management & Relaxation, Fruit Tasting, Sun Safety, Bonfire & Firework Safety, Road Safety and Knife Crime.

TARGETS AND ACHIEVEMENTS

The demand for a youth provision that meets the needs of young people is vital within this area of South Whitehaven, our primary aim is to provide a safe place for young people this was highlighted during 2022-23, here is an overview of the stats:

60

WINTER HAF - YOUTH CLUB IN A BAG

Number of Youth Club bags given
to young people aged 8-16 years

472

CHILDREN & YOUNG PEOPLE

Attended SWYP and engaged with
youth workers.

22

ACCREDITED OUTCOMES

ASDAN Awards and Food
Hygiene Accreditations
achieved by young people.

552

HOURS DELIVERING MENTOROLE

Number of hours delivering
one-to-one sessions in school.

172

DETACHED YOUTH WORK

Number of young people who have
engaged with Youth Workers on the
streets

163

RECORDED OUTCOMES

Through Workshops and Case Studied,
focussed around the individuals learning
and development.

3

YOUTH CLUB TRIPS

One junior youth club trip to Gullivers
World and, Blackpool Pleasure Beach and
Blackpool Zoo

54

FIT. FUN.FED

Delivered over the summer holidays with
94 participants taking part.



YOUTH WORK TEAM



Jacq Cardy
Project Manager



Adrianne Bell
Lead Youth Worker



Kelly Bell
Youth Worker



Rebecca McGregor
Youth Worker



Toni-Anne Wardle
Youth Worker



Laura Kelly
Youth Worker



Lyndsay Jones
Youth support Worker

TRUSTEES



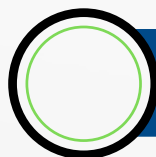
Mike Priestley

Chair



Mandy Taylor

Treasurer



Suzanne Wilson

Trustee



Elton Bowman

Trustee

FUNDERS AND SUPPORTERS

On behalf of the Youth Work team, Trustee, young people and the community, I would like to say **THANK YOU** to all our funders and those who have donated to SWYP during 2022-23. Without this support we wouldn't be able to deliver the high standard of youth provision to young people across South Whitehaven.




And thanks to Holden Business Solutions, WCCAT and Hensingham RLFC for their donations.





SOUTH WHITEHAVEN YOUTH PARTNERSHIP

 St Peters Community Hall,
Lakeland Avenue,
Woodhouse,
Whitehaven, Cumbria,
CA28 9QA

 01946 458438

 admin@swyp.org.uk



Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	01 April 2022		31 March 2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Copeland Community Fund		11,906		11,906	35,717
Francis C Scott Charitable Trust	15,000			15,000	17,500
Cumbria Community Foundation - Core				-	7,000
Sellafield Ltd - YDF		23,155		23,155	-
Apprentice Grant	3,000			3,000	-
Lottery Reaching Communities	20,000			20,000	10,000
Hadfield				-	3,000
Coalfields				-	10,000
Cumbria County Council summer haf 2022		14,355		14,355	-
Ucan	1,000			1,000	
Well Whitehaven - New Ideas Fund		741		741	773
Cumbria County Council summer haf 2021				-	4,720
Cumbria County Council Winter haf 2021				-	2,899
West Cumbria Community Action Trust	700			700	800
Well Whitehaven - Health & Wellbeing Project		12,375		12,375	
Cumbria Community Foundation - Detached Youth Work		20,670		20,670	
PCC				-	2,187
whitehaven town council				-	1,876
mental health				-	4,447
Cumbria cf				-	2,567
Sellafield Ltd - Year 2 New fund				-	22,000
Cumbria Community Foundation - Jubilee Grant		9,429		9,429	
Cumbria County Council Winter haf 2022		3,432		3,432	
CAF - Sellafield donation	400			400	
Annoymous Donation		500		500	1,000
Balfour Beatty	600			600	
Cumbria County Council Easter haf 2023		5,012		5,012	
Cumbria County Council - Woodhouse Health Project		3,914		3,914	
Louise Walmsley - Mirehouse Youth Club				-	500
Rubb				-	500
Christmas Donation - Hensingham RL	300			300	
Shared Futures via Shackles Off				-	1,357
UK Giving				-	723
Maternity grant				-	5,456
Shackles Off - Development Worker Support				-	898
Copeland BC				-	2,000
Emma Williamson - Reimebursement				-	63
Fundraising	1,201			1,201	658
Sub total (Gross income for AR)	42,201	105,489	-	147,690	138,640
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	42,201	105,489	-	147,690	138,640
A3 Payments					
Staffing - Salaries, pension, payroll and Expenses	33,415	77,996	-	111,411	85,873
Staff and Volunteer - Training and DBS Checks	201		-	201	826
Youth Work Activities -	4,606	30,984	-	35,589	23,439
WCCAT - Bags			-	-	800
Rent/Room Hire	3,636	6,000	-	9,636	8,000
Insurance	633		-	633	633
Phone, Broadband and Website	1,115		-	1,115	638
Music Licence	544		-	544	528
Stationary	292		-	292	132
Postage			-	-	17
Accountancy	340		-	340	280
Office Furniture	40		-	40	323
Misc, Bank fees and Covid supplies	512		-	512	179
Sub total	45,335	114,980	-	160,314	121,665

A4 Asset and investment purchases, (see table)						
	-	-	-	-	-	-
	-	-	-	-	-	-
	Sub total	-	-	-	-	-
	Total payments	45,335	114,980	-	180,314	121,665
	Net of receipts/(payments)	- 3,134	- 9,491	-	- 12,625	16,975
A5 Transfers between funds		-	-	-	-	-
A6 Cash funds last year end		7,894	33,813	-	41,706	-
	Cash funds this year end	4,760	24,322	-	29,082	16,975

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £																																				
B1 Cash funds	<table border="1"> <tr> <td>Unity Trust Bank</td> <td>3960</td> <td>£24,321</td> <td>-</td> </tr> <tr> <td>Ucheck - DBS</td> <td>1</td> <td>-</td> <td>-</td> </tr> <tr> <td>Cash in hand - Petty Cash</td> <td>169</td> <td>-</td> <td>-</td> </tr> <tr> <td>Soldo Card</td> <td>631</td> <td>-</td> <td>-</td> </tr> <tr> <td>Total cash funds</td> <td>£4,760.46</td> <td>£24,320.63</td> <td>-</td> </tr> </table> <p>(agree balances with receipts and payments account(s))</p>	Unity Trust Bank	3960	£24,321	-	Ucheck - DBS	1	-	-	Cash in hand - Petty Cash	169	-	-	Soldo Card	631	-	-	Total cash funds	£4,760.46	£24,320.63	-	OK	Agreed with Trustees	OK																
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B2 Other monetary assets	<table border="1"> <tr><td></td><td>-</td><td>-</td><td>-</td></tr> <tr><td></td><td>-</td><td>-</td><td>-</td></tr> <tr><td></td><td>-</td><td>-</td><td>-</td></tr> <tr><td></td><td>-</td><td>-</td><td>-</td></tr> <tr><td></td><td>-</td><td>-</td><td>-</td></tr> <tr><td></td><td>-</td><td>-</td><td>-</td></tr> </table>		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-															
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B3 Investment assets	<table border="1"> <tr><td></td><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td><td></td></tr> </table>																									Fund to which asset belongs	Cost (optional)	Current value (optional)												
B4 Assets retained for the charity's own use	<table border="1"> <tr><td>Youth Club Equipment</td><td>Restricted</td><td>-</td><td>-</td></tr> <tr><td>Computers and Laptops</td><td>Restricted</td><td>-</td><td>-</td></tr> <tr><td></td><td></td><td>-</td><td>-</td></tr> <tr><td></td><td></td><td>-</td><td>-</td></tr> <tr><td></td><td></td><td>-</td><td>-</td></tr> <tr><td></td><td></td><td>-</td><td>-</td></tr> <tr><td></td><td></td><td>-</td><td>-</td></tr> <tr><td></td><td></td><td>-</td><td>-</td></tr> <tr><td></td><td></td><td>-</td><td>-</td></tr> </table>	Youth Club Equipment	Restricted	-	-	Computers and Laptops	Restricted	-	-			-	-			-	-			-	-			-	-			-	-			-	-			-	-	Fund to which asset belongs	Cost (optional)	Current value (optional)
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B5 Liabilities	<table border="1"> <tr><td></td><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td><td></td></tr> </table>																									Fund to which liability relates	Amount due (optional)	When due (optional)												

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
<i>AJ Taylor</i>	AMANDA TAYLOR	30/1/24
<i>Michael Priestley</i>	MICHAEL PRIESTLEY	30/1/24



*Sarah E Lamb Bsc FCA
Chartered Accountant
23 Park Drive, Whitehaven, Cumbria, CA28 7RY
Tel: 07764684607*

Independent Examiner's report to the trustees of South Whitehaven Youth Partnership

I report to the trustees on my examination of the accounts of South Whitehaven Youth Partnership for the year ended 31st March 2023

Responsibilities and basis of the report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (The Act)

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
2. The accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

A handwritten signature in dark ink, appearing to read 'S Lamb'.

Examiner's signature

Name:

Sarah E Lamb Bsc FCA

Professional Qualification:

Chartered Accountant

Address:

23 Park Drive, Whitehaven, Cumbria, CA28 7RY

Date

29th January 2024