

FRIENDS AT BROADWATER COFE PRIMARY SCHOOL

Registered Charity Number 1188229 as of 27.02.20

Trustees

Mrs J Collins Ms K. Turner Since charity inception on 27/2/20 & Mrs G. Ludlow from 30.08.20

Aims

TO ADVANCE THE EDUCATION OF PUPILS IN BROADWATER COFE PRIMARY SCHOOL, WORTHING, IN PARTICULAR BY ENGAGING IN ACTIVITIES OR PROVIDING FACILITIES OR EQUIPMENT WHICH SUPPORT THE SCHOOL AND ADVANCE THE EDUCATION OF THE PUPILS.

This helps children and young people and those with disabilities whom are registered on the school roll of pupils by making grants to support education in terms of facilities, environment or any provision in respect of educational need.

We own no assets and fundraise to gain income for the school via a group of volunteers who were very limited as to how to raise funds due to Covid restrictions on our usual fundraising activities. During the Covid lock downs the charity was supported by a sole volunteer and the trustee board whilst it was predominantly dormant. Attempts were made via Zoom meetings to resurrect larger scale fundraising but we were hampered by restrictions and lack of volunteers.

Some of our routine activities took place, such as personalising christmas cards and goods for sale to families and this was again popular and successful . We continued to support school activities by providing Christmas lunch tables with party favours in a covid safe manner. A big fund source for us was the distribution of secondhand

uniforms which was donated to us, and then passed on for donations (parents made the choice as to how much based on their own situations).

We also produced leavers hoodies for sale and ran a mini summer fair for the leaving students as well as providing the remaining school with party supplies in lieu of the full summer fair. Due to our commitments to supporting the school, we spend a big chunk of our funds on ICT equipment, which all in meant our efforts for this year were largely spent within the year.

	Income	Amount in £		Expenditure	Amount in £
Over this financial period					
	Interest from bank account	0.65	5/10/20	Transfer to school for ICT equipment provision	1914
22/10/20	Secondhand uniform exchanged for donations	196.5	7/1/21	Brothers anyhow; christmas card manufacturing	1957.45
17/22/20	Christmas card sales	1649.73	From 6/10/20-6/5/21	Zoom monthly hire for team communications x 8 months at 14.39 p/ month	115.12
17/11/20	Christmas card sales	438	7/12/20	Folders to distribute xmas cards in	19.95
17/22/20	Christmas card sales	262.75	17/12/20	Cheque to reimburse for xmas table favors to D.B.	89.99
17/11/20	Christmas card sales	353	29/12/20	Cheque	744
17/11/20	Christmas card sales	137	18/5/21	Cheque	60
27/11/20	Year 6 leavers hoodies	551	22/6/21	Audible - music for use at year 6 summer fair	21.99
27/11/20	Year 6 leavers hoodies	271	5/7/21	Amazon- items for summer fair for year 6's only	8.25
13/5/21	Secondhand uniform exchanged for donations	254.66	23/7/21	Reimbursing chair (D.D) for items for year 6 leavers party and end of year parties ofr all year groups	290.93
1/6/21	Year 6 leavers hoodies	539.99	7/12/20	Cheque reimbursement for xmas goods	19.95
1/6/21	Year 6 leavers hoodies	268.97	29/12/20	Cheque payment for year 6 hoodie manufacture	744
1/6/21	Non uniform day cash donations	396.26			5985.63
3/2/21	Secondhand uniform exchanged for donations	38.2			
3/2/21	Cash donation	100			
11/2/21	Amazon smile donations	94.65			
24/5/21	Amazon smile donations	90.01			
9/6/21	From Broadwater school- sundry donations	14			
17/8/21	Amazon smile donations	74.13			
		5730.5			