

Clapham Rangers FC Trustees' Annual Report for the period from 01 January 2022 to 31 December 2022

Objectives and Activities

The purpose and principal activity of Clapham Rangers FC ("the Club") is to provide football facilities within the Clapham and surrounding areas of London for children and young people aged 21 and under. The broader purpose being to promote the physical health benefits of community participation in physical activity and recreational sport (*"facilities" means land, buildings, equipment, access to coaching and organising sporting activities*).

Formed in 2007, Clapham Rangers is one of the foremost grass football clubs in Lambeth with more than 300 registered players. During the period to 31 December 2022, the Club provided training and competitive football for 20 football teams. These boys pay an annual subscription to be members of the club. The Club provides a wide range of football based activities to the members utilising the support of both paid qualified football coaches and volunteers for the day to day running of the club.

The Club's teams participate in competitions affiliated with the London County Football Association during the regular football season between September and May. During these months, the club provides its members two football sessions per week, covering both training and matches.

In addition to the competitive activities the Club also provides one "development" session per week for non-members. These sessions operate on a weekly drop-in basis or in the form of camps during the school holidays and during the year increased the number of children involved with the Club above 350.

The club registered as a charity for the first time during 2021. Throughout the year all trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Achievements and Performance

The 2021/22 football season saw the club return to normal operations following the Covid-19 pandemic. Throughout the period we have continued to invest in football management, club administration and of course quality football coaches. We have retained FA Charter Standard Community Club status and are a Nike Partner Club.

The Club had a stable year in terms of normal operations, with a consistent number of members participating in competitive matches compared to previous seasons.

The Club's focus for the 2021/22 season was to increase participation from a wider cross section of the local community. As a result, the club has continued to invest in growing outreach activities with local primary schools and girls specific football sessions.

Achievements and Performance (continued)

The club continued its commitment to offer financial support for those members requiring assistance and is pleased to have been able to provide support for all applications during the season. The Club's financial support takes the form of a reduction in the membership fees of between 50% and 100%, providing more than 40 bursaries during the period.

Financial Review

The Club budgets to break-even each year while retaining a positive cash balance, the club's only financial asset. During the period the Club made a loss of £5,442, resulting in a closing cash balance of £23,258.

The Club holds a reserve of £2,000. This reserve is held in order to cover the fixed cost elements of entering the club into competitive competitions for a period of one year.

The club is primarily funded through annual membership fees but does also rely on sponsorship from local businesses and, to a limited extent, other fundraising activities.

The trustees are confident that the Club will continue as a going concern in the foreseeable future.

Structure, Governance and Management

The Club is constituted under a trust deed as Charitable Incorporated Organisation (CIO) whose only voting members are its trustees. The trustees are proposed and approved via an Annual General Meeting of the Club's members.

The following individuals served as the Club's trustees throughout the year, unless stated:

Simon Millson	(Chairman – resigned January 2022)
Gary Clark	
Cole Salewicz	(Club Secretary – appointed June 2022)
Jonathan Perkins	(Treasurer & since January 2022, Chairman)
Andrew Green	(appointed Sep 2023)
Georgina Kingsbury	(appointed Feb 2023)
Nicola Kennedy	(resigned June 2022)
Anna Hyde	(resigned June 2022)
Rachel Nolan	(resigned June 2022)
Stephanie Cox	(resigned June 2022)
Sandyha Patel	(resigned June 2022)
Raoul Chatterjee	

Reference and Administrative details


Charity name: *Clapham Rangers Football Club*

Charity registration number: 1188214

Declarations

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

Signature		26/10/2023
Full name	Jonathan Perkins	
Position	Treasurer	
Date	<div></div>	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Clapham Rangers FC

1188214

Receipts and payments accounts

CC16a

For the period
from

01-Jan-22


To

31/12/2022

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Membership income	95,940	-	-	95,940	99,870
Fundraising	7,908	-	-	7,908	2,000
Sponsorship	4,500	-	-	4,500	6,500
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	108,348	-	-	108,348	108,370
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	108,348	-	-	108,348	108,370
A3 Payments					
Kit & Facilities	30,121	-	-	30,121	12,618
Coaches	71,805	-	-	71,805	100,638
Fees and Admin	11,864	-	-	11,864	919
Marketing & Events	-	-	-	-	50
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	113,790	-	-	113,790	114,225
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	113,790	-	-	113,790	114,225
Net of receipts/(payments)	-5,442	0	0	-5,442	-5,856
A5 Transfers between funds	0	0	0	0	0
A6 Cash funds last year end	28,701	0	0	28,701	34,556
Cash funds this year end	23,258	0	0	23,258	28,701

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash a bank	23,258	-	-
			-	-
			-	-
			-	-
	Total cash funds	23,258	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Jonathan Perkins	26/10/2023	
			26/10/2023	



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name

Clapham Rangers Football Club

**On accounts for the year
ended**

31 December 2022

**Charity no
(if any)**

1188214

Set out on pages

(Remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

**Responsibilities and
basis of report**

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Chris Powell

Date:

22 October 2023

Name:

Christopher Powell

**Relevant professional
qualification(s) or body
(if any):**

ACA (ICAEW)

Address:

68 Burbage Road

London

SE24 9HE

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here details of any items that the examiner wishes to disclose.