

Clapham Rangers FC Trustees' Annual Report for the period from 01 January 2021 to 31 December 2021

Objectives and Activities

The purpose and principal activity of Clapham Rangers FC ("the Club") is to provide football facilities within the Clapham and surrounding areas of London for children and young people aged 21 and under. The broader purpose being to promote the physical health benefits of community participation in physical activity and recreational sport (*"facilities" means land, buildings, equipment, access to coaching and organising sporting activities*).

During the period to 31 December 2021, the Club provided training and competitive football for 20 football teams, benefitting approximately 270 boys. These boys pay an annual subscription to be members of the club. The Club provides a wide range of football based activities to the members utilising the support of both paid qualified football coaches and volunteers for the day to day running of the club.

The Club's teams participate in competitions affiliated with the London County Football Association during the regular football season between September and May. During these months, the club provides its members two football sessions per week, covering both training and matches.

In addition to the competitive activities the Club also provides one "development" session per week for non-members. These sessions operate on a weekly drop-in basis or in the form of camps during the school holidays and during the year increased the number of children involved with the Club above 350.

The club registered as a charity for the first time during 2021, being granted charitable status in February 2020. Throughout the year all trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Achievements and Performance

The 2020/21 football season was again impacted by the Covid-19 pandemic. The Club was able to adapt to the evolving restrictions throughout this period. We retained all coaching and admin staff which allowed us to rapidly return to normal operations for our members. As a result, we were able to provide football coaching throughout and to fulfil fixtures across all age categories for the seasons captured during this reporting period.

The Club had a stable year in terms of normal operations, with a consistent number of members participating in competitive matches compared to previous seasons.

The Club's focus for the 2020/21 season was to increase participation from a wider cross section of the local community. As a result, the club has invested in growing outreach activities with local primary schools. This activity will continue in the coming season, and we intend to offer free coaching in schools to supplement the local sports offers and attract new playing members. Lastly, we continue to expand the offer of girls football within the club. Last year we launched the "Girls Academy", a dedicated development session for girls. This has resulted in a number of girls becoming full time squad members in the last year and the formation of girls squads who will eventually will enter local leagues. During the period, we have hired more female coaches to support our ongoing efforts to increase the accessibility of the sport and building a club that best represents all aspects of our local community.

Achievements and Performance (continued)

The club continued its commitment to offer financial support for those members requiring assistance and is pleased to have been able to provide support for all applications during the season. The Club's financial support takes the form of a reduction in the membership fees of between 50% and 100%.

Financial Review

The Club budgets to break-even each year while retaining a positive cash balance, the club's only financial asset. During the period the Club made a loss of £5,856, resulting in a closing cash balance of £28,700.

The Club holds a reserve of £2,000. This reserve is held in order to cover the fixed cost elements of entering the club into competitive competitions for a period of one year.

The club is primarily funded through annual membership fees but does also rely on sponsorship from local businesses and, to a limited extent, other fundraising activities.

The trustees are confident that the Club will continue as a going concern in the foreseeable future.

Structure, Governance and Management

The Club is constituted under a trust deed as Charitable Incorporated Organisation (CIO) whose only voting members are its trustees. The trustees are proposed and approved via an Annual General Meeting of the Club's members.

The following individuals served as the Club's trustees throughout the year, unless stated:

Simon Millson	(Chairman – resigned January 2022)
Gary Clark	
Cole Salewicz	(Club Secretary – appointed June 2022)
Jonathan Perkins	(Treasurer & since January 2022, Chairman)
Nicola Kennedy	(resigned June 2022)
Anna Hyde	(resigned June 2022)
Rachel Nolan	(resigned June 2022)
Stephanie Cox	(resigned June 2022)
Sandyha Patel	(resigned June 2022)
Raoul Chatterjee	

Reference and Administrative details

Charity name: *Clapham Rangers Football Club*

Charity registration number: 1188214

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature



Full name

Jonathan Perkins

Position

Treasurer

Date

06/11/2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

Clapham Rangers FC

1188214

Receipts and payments accounts

CC16a

For the period
from

01-Jan-21


To

31/12/2021

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Membership income	99,870	-	-	99,870	90,158
Fundraising	2,000	-	-	2,000	1,421
Sponsorship	6,500	-	-	6,500	10,600
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	108,370	-	-	108,370	102,180
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	108,370	-	-	108,370	102,180
A3 Payments					
Kit & Facilities	12,618	-	-	12,618	16,258
Coaches	100,638	-	-	100,638	72,523
Fees and Admin	919	-	-	919	7,001
Marketing & Events	50	-	-	50	113
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	114,225	-	-	114,225	95,895
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	114,225	-	-	114,225	95,895
Net of receipts/(payments)	-5,856	0	0	-5,856	6,285
A5 Transfers between funds	0	0	0	0	0
A6 Cash funds last year end	34,556	0	0	34,556	28,271
Cash funds this year end	28,701	0	0	28,701	34,556

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash a bank	28,701	-	-
			-	-
			-	-
			-	-
	Total cash funds	28,701	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Jonathan Perkins	06/11/2022	



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

Clapham Rangers Football Club

On accounts for the year
ended

31 December 2021

Charity no
(if any)

1188214

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 12 / 2021.

Responsibilities and
basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Chris Powell

Date:

6 November 2022

Name:

Christopher Powell

Relevant professional
qualification(s) or body
(if any):

ACA (ICAEW)

Address:

68 Burbage Road

London

SE24 9HE

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here details of any items that the examiner wishes to disclose.