

Clapham Rangers FC Trustees' Annual Report for the period from 27 February 2020 to 31 December 2020

Objectives and Activities

The purpose and principal activity of Clapham Rangers FC ("the Club") is to provide football facilities within the Clapham and surrounding areas of London for children and young people aged 21 and under. The broader purpose being to promote the physical health benefits of community participation in physical activity and recreational sport (*"facilities" means land, buildings, equipment, access to coaching and organising sporting activities*).

During the period to 31 December 2020, the Club provided training and competitive football for 20 football teams, benefitting approximately 275 boys. These boys pay an annual subscription to be members of the club. The Club provides a wide range of football based activities to the members utilising the support of both paid qualified football coaches and volunteers for the day to day running of the club.

The Club's teams participate in competitions affiliated with the London County Football Association during the regular football season between September and May. During these months, the club provides its members two football sessions per week, covering both training and matches.

In addition to the competitive activities the Club also provides one "development" session per week for non-members. These sessions operate on a weekly drop-in basis or in the form of camps during the school holidays and during the year increased the number of children involved with the Club above 350.

The club registered as a charity for the first time during the period, being granted charitable status in February 2020. Throughout the year all trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Achievements and Performance

The 2019/20 football season has presented a particular challenge for all grassroots football clubs, including Clapham Rangers, due to the Co-vid 19 pandemic. The Club was committed to continue to provide football coaching throughout this period, while strictly following government guidelines and restrictions at all times. The Club is proud to have successfully continued to offer access to football training throughout the season for all players, typically via online coaching sessions.

The Club had a stable year in terms of normal operations, with a consistent number of members participating in competitive matches compared to previous seasons.

The Club's focus for the 2019/20 season was to increase participation at the weekly development sessions. The weekly development sessions are an important part of the Club's activities, providing access to football for a wide population of young or new footballers who are looking to build skills prior to committing to a full membership.

The Club invested in additional qualified coaches for the development session and was able to increase average weekly participation significantly with regularly more than 60 children in attendance. In addition to the growth in numbers, the Club successfully launched a dedicated girls development session ("Girl's Academy"), which continued throughout the period. The purpose of the Girls Academy is to further grow the accessibility of football within the local community.

Achievements and Performance (continued)

The club continued its commitment to offer financial support for those members requiring assistance and is pleased to have been able to provide support for all applications during the season. The Club's financial support takes the form of a reduction in the membership fees of between 50% and 100%.

Financial Review

The Club budgets to break-even each year while retaining a positive cash balance, the club's only financial asset. During the period the Club made a gain of £6,285, resulting in a closing cash balance of £34,556.

During the period the club did not have a specific reserving policy. Following registration with the Charities Commission in 2020, the Club will create a reserve of £2,000 2021. This reserve will be held in order to cover the fixed cost elements of entering the club into competitive competitions for a period of one year.

The club is primarily funded through annual membership fees but does also rely on sponsorship from local businesses and, to a limited extent, other fundraising activities.

The trustees are confident that the Club will continue as a going concern in the foreseeable future.

Structure, Governance and Management

The Club is constituted under a trust deed as Charitable Incorporated Organisation (CIO) whose only voting members are its trustees. The trustees are proposed and approved via an Annual General Meeting of the Club's members.

The following individuals served as the Club's trustees throughout the year, unless stated:

Simon Millson	(Chairman)
Gary Clark	(Club Secretary)
Jonathan Perkins	(Treasurer)
Nicola Kennedy	
Anna Hyde	
Rachel Nolan	
Stephanie Cox	
Sandyha Patel	
Raoul Chatterjee	

Reference and Administrative details

Charity name: *Clapham Rangers Football Club*

Charity registration number: 1188214

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature

J. Perkins

Full name

Jonathan Perkins

Position

Treasurer

Date

26 / 10 / 2021



CHARITY COMMISSION
FOR ENGLAND AND WALES

Clapham Rangers FC

1188214

Receipts and payments accounts

CC16a

For the period
from

27-Feb-20

To

31-12-2020

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Membership income	90,158	-	-	90,158	
Fundraising	1,421	-	-	1,421	
Sponsorship	10,600	-	-	10,600	
	-	-	-	-	
	-	-	-	-	
	-	-	-	-	
	-	-	-	-	
	-	-	-	-	
Sub total (Gross income for AR)	102,180	-	-	102,180	
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	
Total receipts	102,180	-	-	102,180	
A3 Payments					
Kit & Facilities	16,258	-	-	16,258	
Coaches	72,523	-	-	72,523	
Fees and Admin	7,001	-	-	7,001	
Marketing & Events	113	-	-	113	
	-	-	-	-	
	-	-	-	-	
	-	-	-	-	
	-	-	-	-	
Sub total	95,895	-	-	95,895	
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	
Total payments	95,895	-	-	95,895	
Net of receipts/(payments)	6,285	0	0	6,285	
A5 Transfers between funds	0	0	0	0	
A6 Cash funds last year end	28,271	0	0	28,271	
Cash funds this year end	34,556	0	0	34,556	

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds				
	Cash at bank	34,556	-	-
			-	-
			-	-
			-	-
	Total cash funds	34,556	-	-

CCXX R1 accounts (SS)

(agree balances with receipts and payments account(s))

OK

OK

OK

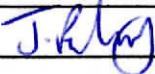
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

		Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	Details			
			-	-
			-	-
			-	-
			-	-
			-	-

		Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Details			
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

		Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Details			
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on
behalf of all the trustees

Signature	Print Name	Date of approval
	JONATHAN PERKINS	26/10/2021



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name

Clapham Rangers FC

**On accounts for the year
ended**

31 December 2020

**Charity no
(if any)**

1188214

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30 / 06 / 2020.

**Responsibilities and
basis of report**

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Chris Powell

Date:

17 October 2021

Name:

Christopher Powell

**Relevant professional
qualification(s) or body
(if any):**

ACA (ICAEW)

Address:

82 Turney Road

London

SE21 7JH

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here details of any items that the examiner wishes to disclose.