



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' annual report (including Directors' report) for the period

From: 01/10/2023

To: 30/09/2024

Charity name: Kibblesworth & Lamesley Community Sports Club

Charity registration number: 1188186

Company number:

Objectives and activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	We aim to provide the means for the people of Kibblesworth and surrounding areas to participate in healthy recreation in order to support mental and physical wellbeing. The facilities are valuable local amenities given that Kibblesworth is not well served with public transport services.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	We maintain the bowling green to a high standard and it is free to use by all members of the local community. We provide the equipment needed to play bowls. Fun days and bowling tournaments are organised, these events are open to all although there is an entry fee for tournaments. We also host dedicated sessions for those with complex learning difficulties. The bowling green is home to Kibblesworth Bowling Club, fees paid by members of the club make up the majority of the annual running costs.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Trustees provided with copies of the guidance notes. Regular trustee meetings take place to discuss issues/concerns that arise.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	

Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The bowling green was once again open for the entire bowling season and maintained to the high standard we have come to expect due to the commitment and dedication of our volunteers. In 2023 we hosted members of the Phoenix project, a support organisation for those with complex learning difficulties; we had the privilege of supporting this group again this year. This year we were better equipped to offer this support, in particular due to acquiring a wheelchair and improving the access ramp to the facility.
---	-----------	--

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	Uneven surface on the access ramp has been repaired and a hazardous set of steps removed.
Performance of fundraising activities against objectives set	Para 1.41	We altered our fee structure in order to make it more attractive for new bowlers. A lower membership fee augmented by a pay-as-you-play subscription has resulted in a further increase in membership but also to an overall increase in membership monies compared to the previous year. The purchase of new mowers means that we can be confident in our capability to maintain

		the green for many years to come (previous mower being end of life). Having 2 good mowers means that multiple volunteers can now help with grass cutting, reducing the overall time and effort required.
Investment performance against objectives	Para 1.41	
Other		

Financial review

Review of the charity's financial position at the end of the period	Para 1.21	<p>The charity holds £20376 at the end of September 2024. These funds are designated to be spent on additional improvements to the surrounding path and to further improve access to the bowling green. We plan to upgrade the perimeter of the green to remove a strip of grass to deliver two main benefits:</p> <ul style="list-style-type: none"> improve safety for volunteers maintaining the area surrounding the bowling green; reduce overall maintenance costs and effort by making it harder for weeds to spread to the playing surface. <p>Funds are also designated to purchase indoor carpet bowling equipment. This will allow us to offer some service to the local community throughout winter by hosting bowling sessions in local community centres. Additionally, this equipment will make it easier for us to engage with local schools. As part of this endeavour, we have designated funds to allow volunteers to become certified coaches.</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Money held so that we have the ability to respond to any issues that could lead to the playing surfaces becoming unplayable.
Amount of reserves held	Para 1.22	£1000
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the	Para 1.23	None

charity continuing as a going concern		
---------------------------------------	--	--

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	This year has saw a massive boost in our income. Grants totalling £30834 were received. Local fundraising resulted in over £8500 being donated locally, in recognition of the value that the bowling green brings to the village and surrounding areas.
Investment policy and objectives including any social investment policy adopted	Para 1.46	None
A description of the principal risks facing the charity	Para 1.46	We have wide local support for the work we do and the service that we provide. As we grow, we will require additional storage space for the equipment. Major risks associated with safety (trip hazards) and ability to maintain the green have been mitigated by either work done, or work planned for the winter of 24-25. A major disadvantage of the facility is a lack of shelter; as the number of people using the green increases, we do not want to see them being discouraged by having nowhere to take shelter when there is a passing shower of rain, for example.
Other		

Structure, governance and management

Description of charity's trusts:		
Type of governing document: for example, trust deed , memorandum and articles of association etc	Para 1.25	Constitution available to all members
How is the charity constituted? for example limited company , unincorporated association , CIO	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are nominated and elected at the annual meeting.

--	--	--

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	We collaborate with local schools and medical groups in order to promote the game of bowls and to encourage participation in healthy outdoor recreation.
Relationship with any related parties	Para 1.51	
Other		

Reference and administrative details

Charity name	Kibblesworth and Lamesley Community Sports Club
Other name the charity uses	Kibblesworth Bowling Club
Registered charity number	1188186
Charity's principal address	Welfare Park, Kibblesworth, Gateshead

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	William Trimble	Chairman		Club Members
2	Ronnie Charters			Club Members
3	Phil Jefferies			Club Members
4	Peter Martin		Elected April 2024	Club Members
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name	
None	

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year
None	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	none
Name and objects of the charity on whose behalf the assets are held and how this	

falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

Other optional information

none

Declarations

The company has taken advantage of the small companies' exemption in preparing the report above.

The trustees declare that they have approved the trustees' report (including directors' report) above.

Signed on behalf of the charity’s trustees/directors

Signature(s)		
Full name(s)	William Trimble	
Position (for example Secretary, Chair, etc)	Chairman	
Date	10 April 2025	



Examiners
report.PDF

KIBBLESWOTH B. C. 2023/2024**INCOME**

IN BANK	01/10/2023	£	5,730.28
IN HAND	01/10/2023	£	419.50

R/up Vets	17/10/2023	£	20.00
County Comps	11/04/2024	£	82.00

MEMBERSHIP	11/04/2024	£	536.00
DOMINO CARDS	16/08/2024	£	80.00
LOTTERY	52 x 6	£	312.00

PRESENTATION

Entry	18/10/2023	£	115.00
Raffle	18/11/2023	£	140.00

PARISH COUNCIL	01/01/2024	£	1,104.00
HADRIAN TRUST	10/04/2024	£	500.00
SHIRTS	27/04/2024	£	30.00
FERTILISER	07/05/2024	£	40.00
GED BATE (BCF)	11/06/2024	£	300.00
COMMUNITY F.....	24/05/2024	£	9,730.00
GRANTSPACE	28/08/2024	£	9,420.00
	10/09/2024	£	9,780.00
MATCH FEES		£	450.00

2024 OPEN

	28/07/2024		
Entry		£	100.00
domino		£	10.00
catering		£	35.00

<u>UNITY</u>	08/08/2024	£	155.00
---------------------	------------	---	--------

<u>DONATIONS</u>	MISC	£	8,560.00
-------------------------	------	---	----------

£ 47,648.78

MONEY IN BANK	30/09/2024	£	20,515.76
MONEY IN HAND	30/09/2024	£	160.27

£ 20,676.03

EXPENDITURE

Marshall	15/10/2023	£	28.00
County comps	15/10/2023	£	90.00
DCBF affil,	23/03/2024	£	73.40
Vets fees		£	-
N&D fees	04/04/2024	£	44.00
South Tyne Fees		£	-
LOTTERY	15 x 12	£	180.00

PRESENTATION

Artist	18/10/2023	£	150.00
Trophies		£	86.25
Catering		£	72.00

PRINTING

	02/04/2024	£	19.80
--	------------	---	-------

SECURITY

	20/03/2024	£	29.23
--	------------	---	-------

INSURANCE

	17/05/2024	£	257.12
--	------------	---	--------

MOWER 1

		£	1,719.00
--	--	---	----------

STICKERS

	24/05/2024	£	45.00
--	------------	---	-------

MAINTENANCE

		£	1,423.86
--	--	---	----------

KEYS

	11/06/2024	£	8.76
--	------------	---	------

WHEELCHAIR

	27/06/2024	£	955.00
--	------------	---	--------

GRANTSCAPE

	27/06/2024	£	2,208.00
--	------------	---	----------

MOWER2

	19/07/2024	£	9,780.00
--	------------	---	----------

ESTATE LANDSCAPES

	22/07/2024	£	9,420.00
--	------------	---	----------

2024 OPEN

	28/07/2024		
--	------------	--	--

prize		£	300.00
-------	--	---	--------

Catering		£	33.33
----------	--	---	-------

<u>Memorial</u> Bob	30/08/2024	£	25.00
----------------------------	------------	---	-------

David	16/09/2024	£	25.00
-------	------------	---	-------

£ 26,972.75

Balance £ 20,676.03