



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

October 2020 To September 2021

Charity name: KIBBLESWORTH & LAMESLEY COMMUNITY SPORTS CLUB

Charity registration number: 1188186

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	We aim to provide the means for the people of Kibblesworth and surrounding areas to participate in healthy recreation in order to support mental and physical wellbeing. The facilities are valuable local amenities given that Kibblesworth is not well served with public transport services.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	We provide the means for all members of the community to meet in a friendly environment and to play bowls and cricket in a competitive or purely social setting. In addition to making the bowls/cricket amenities accessible to all the people of Kibblesworth and surrounding areas, this year we were provided with funds to help purchase junior bowling equipment in order to better support the needs of the local youth community. Volunteers were on hand during the summer holidays to support this initiative.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Trustees provided with copies of the guidance notes. Regular trustee meetings take place to discuss issues/concerns that arise.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	

Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Last year our main achievement was to preserve local facilities (bowling green and cricket pitch) for use by the local community, which would otherwise have been lost. This work has continued, with the amenities still in good order and available to all.</p> <p>Building on last year's success, we have been able to purchase games which make the bowling green more interesting to younger children. These were purchased toward the end of July and volunteers made themselves available during the summer holidays.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<p>Our main objective has been to preserve the bowling facilities for use by local inhabitants of Kibblesworth and surrounding areas - this has been met. We have also met our secondary objective which was to raise awareness of the amenities and to provide more interest to younger groups. This has been met. Although new members were welcomed to the club, this was neutralised by existing members taking a break for various family commitments. We look forward to their return next season.</p>
Performance of fundraising activities against objectives set	Para 1.41	<p>We have raised enough funds to support a steady state. However, we have a plan to improve the overall experience for younger and older generations using the bowling green (bowls is one of the few sports where all generations of a family can play at no disadvantage to either older or younger</p>

		players). In order to effect this plan, a significant increase in funds raised is needed.
Investment performance against objectives	Para 1.41	N/A
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	We are generating sufficient funds in order to continue to maintain the facilities at their current standard.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Money held so that we have the ability to respond to any issues that could lead to the playing surfaces becoming unplayable.
Amount of reserves held	Para 1.22	£1500
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Funds in this period fall in to 4 main categories: Local Authority grants, Sponsorship of an Open competition, Membership fees and general fundraising items such as selling Domino cards and raffle tickets. Members were generous in their provision of items to include in the raffle.
Investment policy and objectives including any social investment policy adopted	Para 1.46	None
A description of the principal risks facing the charity	Para 1.46	Issues affecting the quality of the playing surfaces. To mitigate this, volunteers have undergone basic courses on greenkeeping and we have a professional greenkeeper in the local community offer free advice. Longer term, failing to improve the playing quality will limit our ability to attract paying members to the club. By improving the quality of the playing surface, we can attract more members thus enabling us to become less reliant on grants due to the expected increase in funds from membership fees.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution available to all members
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are nominated and elected at the annual meeting.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	KIBBLESWORTH & LAMESLEY COMMUNITY SPORTS CLUB
Other name the charity uses	
Registered charity number	1188186
Charity's principal address	

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	William Trimble	Chairman		Club Members
2	Ronnie Charters			
3	Bob Harrison			
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Corporate trustees – names of the directors at the date the report was approved

Director name		
None		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
None		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

NA

Other optional information

None

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	William Trimble	
Position (eg Secretary, Chair, etc)	Chairman	
Date	27 January 2022	

10		KIBBLESWORTH B. C. 2020/2021			
INCOME			EXPENDITURE		
AT BANK	30/09/2020	£1,675.18			
cash in hand	30/09/2020	£44.95			
GMBC	22/02/2021	£250.00			
COUNTY COMPS	20/05/2021	£61.60	COUNTY COMPS		
	24/05/2021	£16.80	DCBF		
Late tickets	20/05/2021	£6.00			
Sponsor	28/06/2021	£300.00			
Domino cards	03/09/2021	£32.00			
Subs	20/05/2021	£12.60	Jack High Ins.	07/05/2021	£134.64
			DP Trophies	07/05/2021	£76.50
Green Cards	20/05/2021	£690.20	Green Cards	24/05/2021	£838.10
	24/05/2021	£49.30			
Club tops	24/05/2021	£15.00	Just Bowls	02/06/2021	£350.00
Open entry	25/07/2021	£102.00	Open prize	25/07/2021	£300.00
Raffle	25/07/2021	£77.00	Trophies	24/07/2021	£24.00
VAT on trophies	03/09/2021	£4.00			
Grant /parish	06/08/2021	£390.00	Junior Bowls	02/08/2021	£139.99
			Bocce Bowls	29/07/2021	£39.09
			Carpet Bowls	28/07/2021	£14.15
Total		£3,726.63	Total		£1,916.47
		Balance			£1,810.16
Balance at bank	30/09/2021	£1,565.94			
Cash in hand	30/09/2021	£244.22			
		Balance			£1,810.16