

Chairman of the Trustees Report for the Charity Hellesdon Christian Disciples (1066338) 2022

After many years of saving, Hellesdon Christian Disciples has managed to purchase and move into a premises. For this reason, 2022 was marked by an ongoing and concerted effort make the space suitable for use. Thanks to the hard work of our team of deacons and volunteers over the last two years meetings are now taking place in the building. This year we are encouraged to have baptised two adult Christians.

Over the last year we have continued to have weekly Bible teaching and evening services. Our evening service is primarily attended by young families with children.

We run two prayer groups each month. We also provided three social groups to foster support and friendship.

We run a weekly Sunday school, which several children regularly attend.

We ran a carol service for the local community which was held at the local high school, as well as running a carol service in our own building.

Despite widespread financial instability and increasing mortgage rates, our financial position remains strong, with regular donations as well as a regular income stream from our tenant as well as the car wash lease.

Over the course of 2023 there are still improvements needed to the building, which we have set aside money to cover.

We also donated a portion of our income to other charitable causes, as detailed in our annual accounts.

Hellesdon Christian Disciples

Treasurer's Report

1st November 2021-31st October 2022

Opening Balance	40,712.67		
		<u>Income</u>	<u>Outgoings</u>
Covenant Giving	£19,293.60	Mortgage payments	£16,085.80
Car Wash Rent	£6,360.00	Electrician	£7,171.20
Flat Rent	£6,250.00	Gas/Electric	£2,778.81
Car Wash Utilities	£3,637.85	Council Tax	£2,218.50
Bank Giving	£3,195.00	Water	£2,115.67
sale of Metal	£70.00	Refreshments	£2,062.99
		Renovations	£1,558.88
		Church Insurance	£910.08
		MWC Hire	£900.00
		London City Mission	£550.00
		Ukraine Emergency appeal	£500.00
		Vidyal Trust	£500.00
		Bin Collections	£430.53
		DBS (Thirty One Eight)	£337.25
		Open Doors	£300.00
		Plumber	£240.00
		Cleaning Products/Small Equipme	£171.86
		Music Licence CCLI	£127.00
		Purchase of Tuck	£83.88
		Baptism Pool	£81.20
		Fire & Safety	£69.60
		Books- Bookgroup	£61.96
		Keyboard/Donation	£50.00
		Sunday School	£19.95
		Carnival Stall	£10.00
	<u>£38,806.45</u>		<u>£39,335.16</u>
Closing Balance	£40,183.96		
Santander	£0.00		
NatWest 1	£23,119.92		
NatWest 2	£16,980.05		
Lloyds	£0.00		
Cash	£83.99		
	<u>£40,183.96</u>		
	£0.00		

Covenant giving = regular giving through covenant

Bank giving = regular giving directly into the bank

Independent examiner's report to the trustees of Hellesdon Christian Disciples

I report to the trustees on my examination of the accounts of the Hellesdon Christian Disciples (the trust) for the year ended 31st October 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the act')

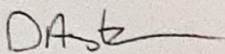
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145 (5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: DEREK AUSTEN

Relevant professional qualification or membership of professional bodies (if any):
Former Qualified IAT member, Trainee ACCA member

Address: 35 Millers Lane, Norwich, NR3 3LY

Date: 23/07/23