

HELLESDON CHRISTIAN DISCIPLES

England & Wales · Charity number 1188172

Details

Status Registered

Legal form CIO

Registered 2020-02-25

Register [View on the Charity Commission register](#)

Contact

Address Hellesdon Christian Disciples
120B Fifers Lane
Norwich
NR6 6EQ

Phone 07512373312

Email hellesdonchristiandisciples@gmail.com

Website <https://www.hellesdonchristiandisciples.org.uk/>

Activities

Objects: THE TRUSTEES SHALL HOLD THE TRUST FUND AND ITS INCOME UPON TRUST TO APPLY THEM FOR THE ADVANCEMENT OF THE CHRISTIAN RELIGION IN ACCORDANCE WITH THE STATEMENT OF BELIEF APPENDED HERETO, AND FOR THE RELIEF OF POVERTY IN THIS COUNTRY AND OVERSEAS

Activities: Religious activities, Youth work.

Classification

- **How:** Makes Grants To Organisations, Provides Human Resources
- **What:** Religious Activities
- **Who:** Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Norfolk

Finances

Period end	Income	Expenditure	Assets	Employees
2025-10-31	£50,376	£38,524	-	-
2024-10-31	£42,920	£64,797	-	-
2023-10-31	£61,358	£49,414	-	-
2022-10-31	£38,806	£39,335	-	-
2021-10-31	£31,218	£213,313	-	-
2020-10-31	£26,162	£5,890	-	-

Trustees

Name	Role	Appointed
Adam Wastell		
Paul Steward		2024-02-26
Stephen Haystead		

HELLESDON CHRISTIAN DISCIPLES

England & Wales - Charity number 1188172

Accounts

Trustees Annual Report for the Charity Hellesdon Christian Disciples (1066338) 2025

This year the church invested significant time and funds to improving our premises. Regular meetings and other social events have continued throughout the year, and we are encouraged to have gained two new charity members.

Over the last year we have continued to have weekly Bible teaching and evening services. Our evening service is primarily attended by young families with children.

We run two prayer groups each month. We also provided three social groups to foster support and friendship.

We run a weekly Sunday school, which several children regularly attend.

We ran a carol service for the local community which was held at the local high school, as well as running a carol service in our own building.

Our financial position remains strong, with regular donations as well as a regular income stream from our tenant and the car wash lease.

Over the course of 2026 there are still improvements needed to the building, which we have set aside money to cover.

We also donated a portion of our income to other charitable causes, as detailed in our annual accounts.

Hellesdon Christian Disciples

Treasurer's Report

1st November 2024-31st October 2025

Opening Balance	£	30,250.99	
<u>Income</u>			<u>Outgoings</u>
Covenant Giving		£25,523.48	Mortgage payments
Flat Rent		£6,500.00	Electric
Car Wash Rent		£6,240.00	Water (everflow)
Car Wash Utilities		£5,936.49	Refreshments/Cleaning Product
One off Gifts		£4,250.00	Gas
Bank Giving		£1,668.00	Church Insurance
Funeral Music		£234.00	Bin Collections (Ellgia)
Carnival		£25.00	Tax
			High School Carols
			London City Mission
			Vidyal Trust
			Licence CCLI
			Open Doors
			Fire & Safety, Boiler Service
			Youth Club
			DBS (Thirty One Eight)
			Renovations
			Leaflets - Advertising
			Sunday School
			Tracts
			Registring fee - place of worship
			Preaching Expenses
			Small Equipment
		<u>£50,376.97</u>	<u>£38,524.39</u>
Closing Balance		£42,103.57	
NatWest 1 44247265		£26,842.78	
NatWest 2 44247273		£15,232.10	
Cash		£28.69	
		<u>£42,103.57</u>	Increase/Decrease in funds
			£11,852.58

Difference £0.00

Value of Property as at May 21	£ 412,000.00
Mortgage at Start 28th May 21	£ 235,000.00
Mortgage as at 4th Oct 24	£ 220,607.93
Mortgage as at 12th Sept 25	£ 216,817.03

<u>Mortgage</u>	
Payments from start-Sept 25	£87,359.07
Interest Paid since start	£69,176.10
paid off Mortgage	£ 18,182.97 7.74%
Equity in the building	£ 195,182.97 47.37%

Independent Examiner's Report to the Trustees of Hellesdon Christian Disciples

I report to the trustees on my examination of the accounts of the Hellesdon Christian Disciples (the Trust) for the year ended 31st October 2025.

Responsibilities and Basis of Report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the act').

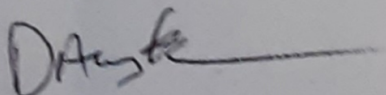
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145 (5) (b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. The accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: DEREK AUSTEN

Relevant professional qualifications or membership of professional bodies (if any): ACCA STUDENT MEMBER

Address: 53 HAWTHORNE AVENUE, HELLESDON, NR6 6LD

Date: 17/05/26

HELLESDON CHRISTIAN DISCIPLES

England & Wales - Charity number 1188172

Accounts

Chairman of the Trustees Report for the Charity Hellesdon Christian Disciples (1066338) 2023

This year the church invested significant time and funds to improving our premises. Regular meetings and other social events have continued throughout the year, and we are encouraged to have baptised a new adult Christian, and gained a new charity member.

Over the last year we have continued to have weekly Bible teaching and evening services. Our evening service is primarily attended by young families with children.

We run two prayer groups each month. We also provided three social groups to foster support and friendship.

We run a weekly Sunday school, which several children regularly attend.

We ran a carol service for the local community which was held at the local high school, as well as running a carol service in our own building.

Despite widespread financial instability and increasing mortgage rates, our financial position remains strong, with regular donations as well as a regular income stream from our tenant and the car wash lease.

Over the course of 2024 there are still improvements needed to the building, which we have set aside money to cover.

After many years of service as a trustee, Stuart Collier has taken the decision to step down as Secretary, and assume role as a second elder. This will bring strength and support to our existing elder, and we look forward to seeing what plans our team of Elders and Deacons have for the rest of 2024.

We also donated a portion of our income to other charitable causes, as detailed in our annual accounts.

Hellesdon Christian Disciples

Treasurer's Report

1st November 2022-31st October 2023

Opening Balance 40,183.96

<u>Income</u>		<u>Outgoings</u>	
Covenant Giving	£20,879.82	Mortgage payments	£21,635.99
One off Gifts	£20,000.00	Plumber	£9,480.00
Flat Rent	£6,375.00	Gas/Electric	£4,317.40
Car Wash Rent	£6,240.00	Water	£3,014.71
Car Wash Utilities	£4,458.50	Electrician	£2,824.80
Other Giving	£3,405.20	Refreshments	£2,430.72
		Church Insurance	£1,076.89
		Council Tax	£798.72
		Bin Collections	£553.48
		London City Mission	£500.00
		Vidyal Trust	£500.00
		Water Aid	£500.00
		Renovations	£483.64
		Licence CCLI	£304.89
		Thrusell Trust	£300.00
		High School Carols	£284.37
		Small Equipment	£215.04
		DBS (Thirty One Eight)	£145.00
		Food Hygiene Course	£19.20
		Carnival Stall	£15.00
		Cleaning Products	£14.30
	£61,358.52		£49,414.15

Closing Balance £52,128.33

NatWest 1 44247265	£22,331.59		
NatWest 2 44247273	£29,595.05	includes £767.49 Held for Camps	
Cash	£201.69		
	£52,128.33	Increase/Decrease in funds	£11,944.37

Value of Property as at May 21	£ 412,000.00		
Mortgage at Start 28th May 21	£ 235,000.00	<u>Mortgage</u>	
Mortgage as at 4th Oct 21	£ 232,804.38	Payments since start	£41,936.82
Mortgage as at 30th Oct 22	£ 227,009.92	Interest Paid since start	£30,611.94
Mortgage as at 4th Oct 23	£ 223,675.12	paid off	£ 11,324.88
		Equity in the building	£ 188,324.88 45.71%

Independent examiner's report to the trustees of Hellesdon Christian Disciples

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Responsibilities and basis of report

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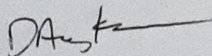
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Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: DEREK AUSTEN

Relevant professional qualification or membership of professional bodies (if any):
Former AAT Member, ACCA Student member

Address: 53 HAWTHORNE AVENUE, NORWICH, NR6 6LD

Date: 28/07/24

HELLEDON CHRISTIAN DISCIPLES

England & Wales - Charity number 1188172

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Chairman of the Trustees Report for the Charity Hellesdon Christian Disciples (1066338) 2022

After many years of saving, Hellesdon Christian Disciples has managed to purchase and move into a premises. For this reason, 2022 was marked by an ongoing and concerted effort make the space suitable for use. Thanks to the hard work of our team of deacons and volunteers over the last two years meetings are now taking place in the building. This year we are encouraged to have baptised two adult Christians.

Over the last year we have continued to have weekly Bible teaching and evening services. Our evening service is primarily attended by young families with children.

We run two prayer groups each month. We also provided three social groups to foster support and friendship.

We run a weekly Sunday school, which several children regularly attend.

We ran a carol service for the local community which was held at the local high school, as well as running a carol service in our own building.

Despite widespread financial instability and increasing mortgage rates, our financial position remains strong, with regular donations as well as a regular income stream from our tenant as well as the car wash lease.

Over the course of 2023 there are still improvements needed to the building, which we have set aside money to cover.

We also donated a portion of our income to other charitable causes, as detailed in our annual accounts.

Hellesdon Christian Disciples

Treasurer's Report

1st November 2021-31st October 2022

Opening Balance	40,712.67		
	<u>Income</u>	<u>Outgoings</u>	
Covenant Giving	£19,293.60	Mortgage payments	£16,085.80
Car Wash Rent	£6,360.00	Electrician	£7,171.20
Flat Rent	£6,250.00	Gas/Electric	£2,778.81
Car Wash Utilities	£3,637.85	Council Tax	£2,218.50
Bank Giving	£3,195.00	Water	£2,115.67
sale of Metal	£70.00	Refreshments	£2,062.99
		Renovations	£1,558.88
		Church Insurance	£910.08
		MWC Hire	£900.00
		London City Mission	£550.00
		Ukraine Emergency appeal	£500.00
		Vidyal Trust	£500.00
		Bin Collections	£430.53
		DBS (Thirty One Eight)	£337.25
		Open Doors	£300.00
		Plumber	£240.00
		Cleaning Products/Small Equipme	£171.86
		Music Licence CCLI	£127.00
		Purchase of Tuck	£83.88
		Baptism Pool	£81.20
		Fire & Safety	£69.60
		Books- Bookgroup	£61.96
		Keyboard/Donation	£50.00
		Sunday School	£19.95
		Carnival Stall	£10.00
	<u>£38,806.45</u>		<u>£39,335.16</u>
Closing Balance	£40,183.96		
Santander	£0.00		
NatWest 1	£23,119.92		
NatWest 2	£16,980.05		
Lloyds	£0.00		
Cash	£83.99		
	<u>£40,183.96</u>		
	£0.00		

Covenant giving = regular giving through covenant

Bank giving = regular giving directly into the bank

Independent examiner's report to the trustees of Hellesdon Christian Disciples

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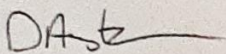
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Signed: 

Name: DEREK AUSTEN

Relevant professional qualification or membership of professional bodies (if any):
Former Qualified IAAI member, Trainee ACCA member

Address: 35 Millers Lane, Norwich, NR3 3LY

Date: 23/07/23

HELLESDON CHRISTIAN DISCIPLES

England & Wales - Charity number 1188172

Accounts

Hellesdon Christian Disciples – Chairman's Report 2021

For most of 2021 we were again limited by the Covid-19 pandemic to meeting over Zoom. However, some light at the end of the tunnel appeared towards the end of the year, when as a result of easing restrictions around public meetings, we were able to resume meeting in person.

In May 2021 we completed the purchase of a local property, and arranged for change of use to allow us to use the space as our permanent residence. Before beginning to meet there as a congregation, significant structural and cosmetic work is required, so we dedicated a portion of our yearly income to making the building safe and suitable to meet in.

We have continued to run a Bible study on Sunday mornings, and a family 'service' on Sunday evenings. Additionally, we have run a Sunday School, two monthly social events and two monthly prayer meetings - over Zoom and in person. Despite being unable to meet for the majority of the year, our congregation has maintained its size, which is encouraging.

We used the majority of our capital to purchase the property, and raised the remaining funds by signing up to a 25 year mortgage with Charity Bank Ltd. Our income from donations has increased this year, and we have also gained two new sources of income, in the form of our new property's adjoining flat (of which we are now landlords), and the car wash business that uses a portion of the car park. I would like to express thanks to the commitment of our members, without whose efforts and donations this move would not have been possible.

In the following year, we expect the remaining necessary works to be carried out in our new premises, following which we will begin to begin meeting in our own dedicated space. Our finances are strong, we and remain resilient to any future unforeseen circumstances. Our new premises will offer us exciting opportunities in the future, and we will begin to realise some of these over the following year.

We also donated a portion of our income to other charitable causes, as detailed in our annual accounts.

Independent examiner's report to the trustees of Hellesdon Christian Disciples

I report to the trustees on my examination of the accounts of the Hellesdon Christian Disciples (the trust) for the year ended 31st October 2021.

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Signed: 

Name: DEEREK AUSTEN

Relevant professional qualification or membership of professional bodies (if any):
Former MAAT, ACCA Student

Address: 35 MILLERS LANE
NORWICH
NR3 3LX

Date: 25/08/2022

Independent examiner's report to the trustees of Hellesdon Christian Disciples

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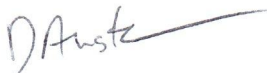
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Signed:



Name: DEEREK AUSTEN

Relevant professional qualification or membership of professional bodies (if any):

Former MAAT, ACCA Student

Address: 35 MILLERS LANE
NORWICH
NR3 3LX

Date: 25/08/2022