



Trustees' Annual Report for the period							
From	Period start date			To	Period end date		
	01	January	2023		31	December	2023

Section A

Reference and administration details

Charity name	OPSA UK
Other names charity is known by	
Registered charity number (if any)	1188170
Charity's principal address	2 Hever Croft
	Eltham LONDON
Postcode	SE9 3HB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Dr Charles Effiom		06 July 2019	Exec
2	Mrs Florence Ekiko		06 July 2019	Exec
3	DR JACQUELINE LOTTIN NFOR		06 July 2019	Exec
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B

Structure, governance and management

Description of the charity’s trusts

Type of governing document (eg. trust deed, constitution)	CIO - FOUNDATION
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	Appointed by the President of the Association following a recommendation by the Executive.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity’s organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees’ consideration of major risks and the system and procedures to manage them.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

TO ADVANCE THE EDUCATION OF THE PUBLIC AT QUEEN OF THE ROSARY COLLEGE, OKOYONG-MAMFE, CAMEROON BY WORKING WITH THE CHURCH AND THE BISHOP OF MAMFE TO PROVIDE AND ASSIST IN THE PROVISION OF FACILITIES FOR EDUCATION AT THE COLLEGE.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

- Tuition Fees Project
- Tuition Fees and Boarding Fees paid for 25 students chosen from Form 1 to Upper Sixth Classes (Year 7- Sixth Form in UK Terms) for the 2020-2021 academic Year,
 - 25 girls were chosen from Okoyong from the surrounding villages and brought into the college to get an education.
 - 13 students will receive the second lot of tuition and boarding fee payments for 2021-2022 academic year.
 - 8 students will receive the 3rd lot of tuition and boarding fee payments for 2022-2023 academic year.
 - 2 students will receive the 4th lot of tuition and boarding fee payments for 2023-2024 academic year.

Additional details of objectives and activities (Optional information)

- You **may choose** to include further statements, where relevant, about:
- policy on grantmaking;
 - policy programme related investment;
 - contribution made by volunteers.

Section D Achievements and performance

Section D Achievements and performance	
Summary of the main achievements of the charity during the year	<p>2023/2024 Looks very promising for our 2 students. OPSAUK has been able to pay the school fees and boarding (residential) costs for 2 girls left on the program.</p> <p>The students are in different classes in secondary education. All students are expected to complete the academic year and move on to the next class.</p>

Section E Financial review	
Brief statement of the charity’s policy on reserves	
Details of any funds materially in deficit	None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity’s principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

Signature(s)	DR JACQUELINE LOTTIN NFOR	
Full name(s)	DR JACQUELINE LOTTIN NFOR	Trustee
Position (eg Secretary, Chair, etc)		
Date	02/04/2024	



Receipts and payments accounts

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For the period from	01/01/2023	To	31/12/2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Membership Fees	4,821	-	-	4,821	1,920
Bereavement Collection	4,934	-	-	4,934	2,617
Gala Ticket Sales	18,125	-	-	18,125	10,825
Gala Fundraise & Donations	8,991	-	-	8,991	20,426
National Branch uniform		-	-	-	
OPSA UK Member Gala contributions	3,850	-	-	3,850	5,638
Interest Income on Bank balance	403	-	-	403	9
Sub total (Gross income for AR)	41,125	-	-	41,125	41,435
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	41,125	-	-	41,125	41,435
A3 Payments					
Gala Fund Raising Expenses	14,508	-	-	14,508	9,113
Sponsorship Funds - Academic Year 2023/2024	1,039	-	-	1,039	4,300
Breavement Payout	4,000	-	-	4,000	2,150
National Branch Uniform Expenses				-	
National Branch Annual Membership	128	-	-	128	132
Other Expenses - Zoom Cost	144	-	-	144	244
Bank Charges	-	-	-	-	58
Other Operational Cost	800	-	-	800	760
Support to other Charity	300	-	-	300	200
Opsa christmas Party	-	-	-	-	-
	-	-	-	-	-
Sub total	20,919	-	-	20,919	16,957
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-

Total payments	20,919	-	-	20,919	16,957
Net of receipts/(payments)	20,206	-	-	20,206	24,487
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	32,459	-	-	32,459	7,982
Cash funds this year end	52,665	-	-	52,665	32,459

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank and in hand	52,665	-	-
		-	-	-
		-	-	-
	Total cash funds	52,665	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
J Nfor	J Nfor	30/09/2024
F Ekiko	F Ekiko	30/09/2024

Independent Examiners Report
Report to the Trustees/members of: OPSA UK
On accounts for the year ended: 31 December 2023
Charity No: 1188170

I report to the trustees on my examination of the accounts of OPSA UK for the year ended 31 December 2023.
The charity's trustees consider that an audit is not required for this year

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (“the Act”).

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records.

It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters.

The procedures undertaken do not provide evidence that the accounts attached present a "true and fair" view.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

Accounting records were not kept in accordance with section 130 of The Act or
The accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Prepared by:

Felix Ndeloh

30/10/2024



Receipts and payments accounts

For the period from	01/01/2023	To	31/12/2023
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Section A Receipts and payments

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OPSA UK Member Gala contributions	3,850	-	-	3,850
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Sub total (Gross income for AR)	41,125	-	-	41,125
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	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	41,125	-	-	41,125
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Sponsorship Funds - Academic Year 2023/2024	1,039	-	-	1,039
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National Branch Uniform Expenses	-	-	-	-
National Branch Annual Membership	128	-	-	128
Other Expenses - Zoom Cost	144	-	-	144
Bank Charges	-	-	-	-
Other Operational Cost	800	-	-	800
Support to other Charity	300	-	-	300
Opsa christmas Party	-	-	-	-
	-	-	-	-
Sub total	20,919	-	-	20,919
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		-	-
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B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)
			-
			-
			-
			-
			-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)
			-
			-
			-
			-
			-
			-
			-
			-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)
			-
			-
			-
			-
			-
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name
		J Nfor F Ekiko	J Nfor F Ekiko

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Last year

to the nearest £

1,920
2,617
10,825
20,426
5,638
9

41,435

-
-
-

41,435

9,113
4,300
2,150
132
244
58
760
200
-
-
16,957

-
-
-

16,957

24,487
-
7,982
32,459



**Endowment
funds
to nearest £**

-
-
-
-

OK

**Endowment
funds
to nearest £**

-
-
-
-
-
-

**Current value
(optional)**

-
-
-
-
-

**Current value
(optional)**

-
-
-
-
-
-
-
-
-

**When due
(optional)**

**Date of
approval**

02/04/2024
02/04/2024

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Prepared by:
Felix Ndeloh

31/10/2024