

Aims and Purposes

The parish of Stocking Farm and Beaumont Leys (formed on 1 September 2015) exists to promote the gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England. In February 2020 we became a Registered Charity (Number 1188113). There are two churches St Luke's Stocking Farm and Christ the King Beaumont Leys.

The parochial church council (PCC), as trustees, has responsibility of co-operation with the Vicar in promoting in the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

We seek to benefit the community in which we are set through worship, prayer, the running of community activities and provision of places for other groups to meet.

Objectives and activities

The parish has continued to build on the existing work under the leadership of Revd. Rob Hinsley assisted by a curate Revd. Stuart Voce.

We continue to seek new ways of serving the community in which we are set.

We have a regular pattern of weekly worship, prayer meetings and study courses.

We reach out to our community through the social groups, contact with care homes and the Food Hub and its related projects.

We reach out to children and young people working with our local primary schools and hosting a Youth Club at St Luke's

Achievement and performance

This is a summary of our main activities.

A fuller version can be found in the Annual Reports Booklet produced for the APCM.

- We have a regular pattern of **Church services** and **Special Seasonal services**.
- We continue to offer **Prayer for Healing** in our Sunday worship once a month at each of our churches.
- The **Carol service** and the **Christingle service** were held again at St Luke's.
- **Community Carol events** were organised in the local shopping centre, at the Keepers Lodge pub and, new in 2025, at Glebelands in Aston Green where there is significant new housing development.
- The **Praying with Beads** group continued to meet weekly in the St Luke's Chapel.
- We ran a **Kintsugi Hope** course for those who have mental health issues.
- The fortnightly **Drop in Café** at St Luke's started meeting weekly from September 2025.
- **Tuesday Friends** at Christ the King has continued to meet with increased numbers. They meet in the foyer area which is not ideal.
- A weekly **Pop-up Café** was run at Christ the King in the summer school holidays linked with one of the Food Hub days.
- **Fun Days** were held in the summer at both churches and a **Christmas Fair** at Christ the King
- The pattern of monthly visits to the four **local nursing and residential homes** continues. In December each of the care homes had carols sung by children from one of our Primary Schools.
- We continued working with **10 local primary schools** using Experience Easter, Experience Church and Experience Christmas programmes. School linked activities take place at one of the churches or in the school as needed. Some schools passed on Harvest food to the Food Hub. Again, this year we sent Advent Calendars to all the year 3 and 4 classes (a total of 43) and two nursery schools.
- The **Food Hub** at Christ the King is the largest in Leicester and offers the widest range of foods. We operate as an emergency Food Hub providing food while user's needs are being assessed by other agencies. Once their benefit eligibility is stabilised, users can be offered food at low cost. We offer three sessions most weeks between 10am and 12noon on Mondays, Tuesdays and Wednesdays. We operate a small van to collect food donations and deliver to other food banks in the Leicester Food Bank Forum.

Financial Review

Overall position.

The overall position is healthy for Christ the King Church and the Food Hub at Christ the King. St Luke's Church has more cause for concern but has significant designated reserves.

St Luke's Church – Income £35,728 (£36,695) Expenditure £34,225 (£31,416)

St Luke's general fund income rose by £528 after adjusting for the late claim of gift aid.. There were increases of £406 in in hall hire and £110 in donations..

General fund expenditure rose by £8,520. We paid £960 more in parish gift, gas rose by £3,114 and electric by £1,018 as the impact of the May 2024 increases took full effect. In 2024 the expenditure was reduced by £1,513 because of a one off refund of rates. The balance of the increase is from additional cost of building maintenance and other minor increases in expenses. The fund was topped up with a transfer of £1,900 from the legacy fund to leave the fund with a balance of £159.

Development fund hold restricted money toward the building development. This totals £204.28 from the Fun Day held in July 2025

Legacy fund received interest of £1,485 and a refund from the defibrillator of £849. This was offset by the transfer of £1,900 to the general fund. At the end of 2025 there was a **balance in hand of £33,709 (£32,875)**

The Curates House income was £2,768.87 giving a balance of £23952 (£21,183).

The Youth Fund holds the balance (£611) of the prepaid rent until April 2026

Christ the King – Income £64,897 (£51,967) Expenditure £51,353 (£41,544)

Christ the King general fund income rose by £7,689 mainly from increase of £6,926 in hall rental income. and the £530 extra from the Christmas Fair and £485 from Donations.

General fund expenditure rose by £7,899 including £1,440 on parish gift. Gas rose by £2,663 and electric by £2,934 as the impact of the May 2024 increases took full effect. The rest was on minor repairs.

At the end of 2025 there was a **balance in hand of £2,710**

Building development fund continued to have the income from the Market traders. At the end of 2025 there was a **balance in hand of £8,274** in the designated fund. The restricted fund held **£10,074** mainly a grant of £10,000 for the work on the toilet roof.

Social Action (Food Hub etc.) - Income £19,646 (£35,473), Expenditure £20,771 (£34,047)

The Food Hub general fund income was £5,146 (£3,323). Income included £759 (£272) from collecting boxes at Beaumont Leys Post Office, £1,078 (£434) from Epworth Methodists, £240 from one regular donor, £352 from interest, £488 from other donations and £1,884 (£711) from the small payments which are now made by those users who are on low income. The income from the August Fun Day was £585.

Expenditure was £3,763 (£3,070) included electric for fridges and freezers £2,600 and general running costs of £608 (£369). The cost of the August Fun Day was £554.

This left Food Hub general fund with £5,275 in hand

Grants restricted to food purchases totalled £14,050 (£22,050). We spent a total of £11,567.79 (£25,811) on food purchases. Spend included supply of eggs until December 26. A **balance of £2,932.21** remained to be spent early in 2026. There is also a historic balance of £839 held for food purchases.

Running the van cost us £5,314 (£5,233) from the grant of £10,000 (for two years) received in 2024. The main cost is insurance of £3,380 (£3,162) as we need cover changing volunteer drivers. This leaves **£4,583 in hand** to run the van until Nov 2026.

Gifts 4 Kids cost £126 which was funded from Food Hub General Funds.

We are very grateful to all those who regularly donate food and cash. For details of grants see note 8.

MES Placement Grant – Income £5,580, Expenditure £2,650

The parish received a grant of £5,580 to cover payment of the allowance to the placement student. £2,650. The placement runs from September 2025 to July 2026.

Charity fund Raising

£920.89 (£2,394.31 in 2024) was raised for various charities. For details see note on Agencies on page 6.

Reserves policy

Income security

Our regular income is from two sources, both mainly monthly:

Donations from many members of the congregation and so any reduction is likely to be gradual rather than significant. Gift Aid and GASDS are claimed four times each year to aid cash flow.

Rental income from several separate users. It is unlikely that all will cease together.

There is an annual income, paid quarterly, from the mobile phone mast on the tower at St Luke's. This was £6,000 per year but rose to £7,720 from 1 December 2023 in line with RPI over the last 3 years. Next review is in December 2026 and the contract runs to January 2041.

Most grant income is short term and requested to help fund specific activities.

Expenditure flexibility

Expenditure on insurance and (in part at least) utilities is inflexible.

There are no employment related expenditure commitments.

If income fell dramatically the Parish Gift could be left unpaid as it is voluntary.

The Parish Gift offer for 2026 has been increased from £30,000 to £31,500 (5%)

Risk Area.

The main risk for unplanned major expenditure is building repairs. However, these are highlighted in the 5 yearly survey and funding can be sought for these.

We aim to have a £15,000 reserve for each church building. St Luke's has designated funds to meet this.

Christ the King has £5,700 designated for building repair costs.

Our funds designated to St Luke's could provide additional cover for Christ the King.

Reserves on 31 December 2024

The main current account is expected to hold at least £1000 for the three main funds (St Luke's, Christ the King and Food Hub) at each month's end to cover immediate bills. In December 2025 this target was met for Christ the King and Food Hub. St Luke's held less but could have taken more from the legacy fund to meet the criteria.

The PCC has **unrestricted funds of £45,033.30 (£42,912.67)** and **restricted funds** (including Food Hub working fund) **of £48,103.92 (£36,302.01)**. There is an **endowment of £40,000**.

Reserves Policy Review

The policy is usually reviewed at the first PCC of each financial year.

Due for review 28 March 2026.

Future Plans

- We look forward to continuing to develop our activities under the leadership of Rev Rob Hinsley and Rev Stuart Voce.
- We plan to continue to follow up opportunities to work with schools, youth and care homes.
- We plan to extend support for those facing issues in life, extending this beyond the Kintsugi Hope support for those with mental health issues.
- We will continue to run the Food Hub to meet the change needs of the local community and national policy for Food Banks.
- We plan to provide improved access to the St Luke's building and then adapt the hall so it can provide a better resource to the wider community.
- Sadly, due to lack of support from other churches, our link with other churches in NW Leicester was discontinued at the end of 2025
- We are involved with the Diocese looking at our role within the new minster communities.
- We hope to partner with the Diocese in addressing from the outset the needs and opportunities that will arise from the huge increase in population planned in the parish.

Structure, governance and management.

The Parochial Church Council (PCC) is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The parish is a Registered Charity (number 1188113) with the PCC as the Trustees.

The method of appointment of PCC members is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll and stand for the PCC.

The PCC operates across the whole parish, and has a Standing Committee authorised to act in emergency situations. Specific members of the PCC and of the congregations are authorised to run various of the church activities (e.g. Hall hire and Food Hub).

Administrative Information

The parish of Stocking Farm and Beaumont Leys was formed on 1 September 2015 by the merger of the parishes of St Luke's Stocking Farm, Christ the King Beaumont Leys and the Conventional District of St Leonards (known as Cornerstone).

It is located in the north west of the City of Leicester in the area north of the A50 Groby Road and west of Blackbird Road and the line of the Great Central Railway. It is bounded on the north and west by the city boundary.

It is part of the Diocese of Leicester within the Church of England.

The address for correspondence is

Christ the King Church, Beaumont Way, Beaumont Leys, Leicester LE4 1DS

St Luke's Church is located on Packwood Road, Stocking Farm, Leicester LE4 2ER.

PCC Members who served from 1 January 2025 until the date this report was approved were:

Vicar:	Revd Rob Hinsley
Curate:	Revd Stuart Voce
Pastoral Assistant:	Liz Smith
Wardens – St Luke's	Two Vacancies
Wardens – Christ the King	Dennis Hemsley (until April 25), Elizabeth Dixon (from April 25), Gloria Wright [PCC Secretary]
Deanery Synod Representatives	Trevor Hesselwood [PCC Treasurer], Vacancy
Ordinary PCC members:	Elizabeth Dixon (until April 25), Luke Gent, Marcie Gent, Claire Gordon (until April 25), Dennis Hemsley (from April 25), Sue Hesselwood, Brenda Shepherd, Anna Severwright (from April 25), Andy Smith (from April 25), Brian Whitehead, Mary Whitehead, Katie Wray

Hall bookings at St Luke's and Christ the King are organised by Luke and Marie Gent.

The Food Hub and related activities are organized and run by Katie Wray.

Bankers

We hold a current account with Reliance Bank, Faith House, 23-24 Lovat Lane, London EC3R 8EB

We hold deposits in The CBF Church of England Deposit Fund, CCLA Investment Management Ltd,
PO Box 12892, Dunmow, Essex CM6 9DL

Preloaded debit cards used by Food Hub Manager and Treasurer with Tesco Bank Clubcard pay+

Tesco Bank, Tesco Personal Finance Plc, 2 South Gyle Crescent, Edinburgh, EH12 9FQ.

Two Sumup card readers are used with balance transfer to the current account monthly.

The St Luke's Curate's House Endowment Fund is held by:

The Diocese of Leicester, St Martins House, 7 Peacock Ln, Leicester LE1 5PZ

Independent Examiner Colin Wood (MAAT)

Approved by the PCC on
Signed on their behalf by

21 April 2026

Revd Rob Hinsley (Vicar)



Gloria Wright (Church warden)



Statement of Financial Activities

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Receipts					
Donations and legacies	29,125.74	33,147.06		62,272.81	129,692.83
Income from charitable activities	4,784.53	2,236.29		7,020.82	5,990.69
Other trading activities	51,567.63	280.00		51,847.63	48,131.58
Investments	1,588.72	3,121.17		4,709.89	6,358.84
Total income	87,066.63	38,784.52		125,851.15	190,173.94
Payments					
Raising funds	635.05			635.05	413.24
Expenditure on charitable activities	84,416.10	23,652.61		108,068.71	160,064.47
Other expenditure	294.85			294.85	365.47
Total expenditure	85,346.00	23,652.61		108,998.61	160,843.18
Net income / (expenditure) resources before transfer	1,720.63	15,131.91		16,852.54	29,330.76
Transfers:					
Gross transfers between funds - in	2,900.00			2,900.00	25,704.58
Gross transfers between funds - out	(2,500.00)	(400.00)		(2,900.00)	(25,704.58)
Other recognised gains / losses					
Gains/losses on investment assets					(5.40)
Gains on revaluation, fixed assets, charity's own use					
Net movement in funds	2,120.63	14,731.91		13,922.54	29,325.36
Reconciliation of funds					
Total funds brought forward	42,912.67	36,302.01	40,000.00	119,214.68	89,889.32
Total funds carried forward	45,033.30	51,033.92	40,000.00	136,067.22	119,214.68
Represented by					
Designated					
CtK Building Development	8,273.95			8,273.95	5,794.03
CtK General	2,916.99			2,916.99	1,926.13
StL General	133.60			133.60	2,317.55
StL Legacy	33,708.76			33,708.76	32,874.96
Restricted					
CtK Building Development		10,073.60		10,073.60	
Funding for MES Placement		2,930.00		2,930.00	
Social Action (Food Hub; Van; Gifts4Kids)		13,263.31		13,263.31	14,388.15
StL Curates House		23,951.73		23,951.73	21,182.86
StL Development Fund		204.28		204.28	
Youth Projects		611.00		611.00	731.00
Endowment					
StL Curates House			40,000.00	40,000.00	40,000.00
Total funds	45,033.30	51,033.92	40,000.00	136,067.22	119,214.68

Note on Funds

The PCC does not operate an unrestricted general fund.

All general fund transactions related to each church are in the general designated funds

The first three letters of the fund name indicates to which church the fund relates; StL St Luke's or CtK Christ the King;

Other funds relate to the parish as a whole. The purpose of each of the funds is outlined in Note 1.

Balance Sheet

	As at 31/12/2025	As at 31/12/2024
Current assets		
6521: Current Account (Reliance)	10,473.66	13,795.07
6526: Deposit Account (CCLA)	59,832.08	42,891.06
6535: St Luke's Curates House	63,951.73	61,182.86
6570: Ctk SumUp MCN	30.00	330.00
6575: StL Sumup MQS	192.00	432.00
6580: Tesco Preload Debit Card - Trevor Hesselwood Treasurer		600.00
6585: Tesco Preload Debit Card - Katie Wray Food Hub	0.08	531.64
6590: Cash in hand	617.08	17.54
Z05: Accounts Receivable (see note 5)	1,446.08	
Total Current assets	136,542.71	119,780.17
Liabilities		
6699: Agency collections	475.49	565.49
Total Liabilities	475.49	565.49
Net Asset surplus (deficit)	136,067.22	119,214.68
Represented by Funds		
Designated	45,033.30	42,912.67
Restricted	51,033.92	36,302.01
Endowment	40,000.00	40,000.00
Total	136,067.22	119,214.68

Note on Agency Collections

	01-Jan-25	Income	PCC	Payments	31-Dec-25
Amos Trust	78.10	72.25	16.90	95.00	72.25
Children's Society	209.29	204.24	15.71	225.00	204.24
Christian Aid	0.10	484.90	22.45	485.00	0.00
Kintsugi Hope (for course run by us)	0.00	50.00	150.00	200.00	0.00
Macmillan Coffee Mornings	0.00	109.50	15.50	125.00	0.00
Fund raising for Charities Totals	287.49	920.89	220.56	1,130.00	276.49
Archdeacon Visitation Collection	0.00	110.00		110.00	0.00
Fees collected for Diocese	278.00	1,006.00		1,085.00	199.00
Balances in hand	565.49				275.49

Analysis of income and expenditure

	Designated	Restricted	This year	Last Year
Income				
Donations and legacies				
0100 - Standing Orders - Gift Aid	14,867.00		14,867.00	14,181.00
0105 - Standing Orders - No Gift Aid	1,920.00		1,920.00	1,920.00
0110 - Envelopes - Gift Aid	1,242.10		1,242.10	1,550.70
0115 - Envelopes - No Gift Aid	1,765.31		1,765.31	2,406.56
0120 - Loose plate collections	1,800.33		1,800.33	1,320.19
0130 - Donations with Gift Aid (one offs)	400.00		400.00	551.57
0135 - Donations	367.25	73.60	440.85	801.98
0136 - Donations - Community Action	827.35		827.35	316.00
0137 - Donations - Food Hub		2993.96	2,993.46	2,862.82
0140 - Tax recovered (Gift Aid / GADS)	4,940.73		4,940.73	4,032.01
0141 - Tax recovered Previous Years	995.68		995.68	0.00
0150 - Legacies				200.00
0161 - Grants (one-off)		15,580.00	15,580.00	0.00
0165 - Grants Community Action				1,500.00
0167 - Grants - Food Hub- for Food		14,500.00	14,500.00	22,050.00
0168 - Grants - Food Hub - for Van				10,000.00
0169 - Grants - Food Hub Development				66,000.00
Donations and legacies Totals	29,125.75	33,147.06	62,272.81	129,692.83
Income from charitable activities				
0200 - Fees for weddings and funerals	551.40		551.40	845.10
0215 - Food Hub income		1,215.00	1,215.00	567.39
0230 - Special Events Income	1,093.13	1,021.29	2,114.42	1,238.20
0300 - Church hall lettings - objectives	3,140.00		3,140.00	3,340.00
Income from charitable activities Totals	4,784.53	2,236.29	7,020.82	5,990.69
Other trading activities				
0305 - Beaumont Mini Market	2,376.00		2,376.00	6,602.00
0310 - Church Hall Lettings - Regular	30,165.00	280.00	30,445.00	26,269.13
0315 - Church hall lettings - casual	11,306.63		11,306.63	7,537.00
0330 - Mobile Masts Facility Fee	7,720.00		7,720.00	7,723.45
Other trading activities Totals	51,567.63	280.00	51,847.63	48,131.58
Investments				
0410 - Bank interest	1,588.72	3,121.17	4,709.89	6,358.84
Investments Totals	1,588.72	3,121.17	4,709.89	6,358.84
Receipts Grand totals	87,066.63	33,204.52	125,851.15	190,173.94

Notes Expenditure (page 7)

The last years figures have been adjusted to reflect changes in accounting this year.

Church Gas, Electric, and maintenance have been removed and added to the hall equivalents which have been renamed from hall to building.

Church and hall insurance have been merged into one account 1700 - Insurance - Buildings, Activities and Trustees

The cost of Food Hub electric has been moved from Food Hub running costs to Food Hub - Electric for Freezers

Stocking Farm & Beaumont Leys P C C
Report and Financial Statements January to December 2025

Payments	Designated	Restricted	This year	Last Year
Raising funds				
1120 - Costs of fund raising	635.05		635.05	413.24
Raising funds Totals	635.05		635.05	413.24
Expenditure on charitable activities				
1210 - Parish Gift to Diocese	30,000.00		30,000.00	27,600.00
1220 - PCC giving to Charities	70.56		70.56	27.71
1225 - Pastoral Discretionary Fund	24.97		24.97	27.51
1230 - Church services	1,476.17		1,476.17	1,569.43
1235 - Special services	291.02		291.02	168.47
1250 - Working expenses of Incumbent	2,162.12		2,162.12	2,162.33
1255 - Working Expenses of Curate	17.50		17.50	165.76
1257 - Working Expenses and Allowances of Other Staff	386.94	2,650.00	3,036.94	0.00
1260 - Music	272.19		272.19	276.32
1265 - Sound Equipment	136.03		136.03	89.71
1275 - Costs of Special Events	491.29	786.20	1,277.49	610.14
1285 - Thank You Gifts	420.90		420.90	159.39
1310 - Administration	146.84		146.84	0.00
1320 - Church office - telephone	461.70		461.70	434.33
1330 - Printing	2,137.10		2,137.10	2,436.29
1335 - Publicity	433.24		433.24	0.00
1360 - Equipment	416.55		416.55	1,233.16
1370 - Defibrillator at St Luke's	(849.00)		(849.00)	100.00
1420 - Mission - General	178.79		178.79	0.00
1430 - Mission -Courses and Aids for Study and Prayer	450.31		450.31	1,058.10
1435 - Mission - Children	374.00		374.00	25.80
1440 - Mission - Schools	859.26		859.26	620.41
1445 - Mission - Youth Activities				1,500.00
1450 - Mission - Social activities	876.47		876.47	502.13
1455 - Mission - Care Homes	5.28		5.28	0.00
1470 - Food Hub - Running Costs		387.88	387.88	594.95
1471 - Food Hub - Electric for Freezers		2,600.00	2,600.00	2,600.00
1472 - Food Hub - Facilities				82.99
1473 - Food Hub - Food purchases		11,788.36	11,788.36	25,056.31
1474 - Food Hub - Van		5,314.19	5,314.19	5,218.40
1476 - Gifts 4 Kids		125.98	125.98	472.79
1479 - Food Hub - Development				54,037.98
1700 - Insurance - Buildings, Activities and Trustees	3,774.55		3,774.55	3,658.96
2260 - Church grounds - Upkeep	750.00		750.00	1,286.67
2265 - Church grounds - Major development				3,493.50
2310 - Buildings running costs - electricity	7,754.32		7,754.32	1,239.44
2315 - Buildings running costs - gas	10,379.32		10,379.32	5,742.20
2320 - Buildings running costs - water	1,857.56		1,857.56	1,777.55
2355 - Buildings running costs - Cleaning	8,982.45		8,982.45	8,667.58
2360 - Buildings running expenses	1,574.04		1,574.04	2,471.07
2365 - Booking Manager				66.00
2370 - Buildings running costs- minor repairs	6,078.38		6,078.38	4,175.44
2375 - Buildings running - annual service costs	1,811.20		1,811.20	0.00
2450 - Rates for former flat at St Luke's				-1,513.95
2510 - Governance costs examination/audit fee	214.05		214.05	169.60
Expenditure on charitable activities Totals	84,461.10	23,652.61	108,068.71	160,064.47
Other expenditure				
1140 - Bank Charges	294.85		294.85	332.50
2460 - Utilities for Flat				32.97
Other expenditure Totals	294.85		294.85	365.47
Payments Grand totals	85,346.00	23,652.61	108,998.61	160,843.18

Notes

Note 1. Purposes of the Funds

The PCC does not operate an **unrestricted** general fund.

All general fund transactions related to each church are in designated funds.

The first three letters of the fund name indicates which church the fund relates too:-

StL St Luke's or CtK Christ the King. Other funds relate to the parish as a whole

Designated Funds

CtK General	– Christ the King general fund
CtK Building Development	– Income set aside by the PCC and spending of this on development and major repairs of the building.
StL General	– St Luke's general fund
StL Legacy	– Holding fund for the legacies left for general purposes to St Luke's. PCC agreed this is to be used for St Luke's Repairs and to top up the general fund to allow payment of Parish Gift to Diocese of Leicester. It is also used from time to time as a working reserve.

Restricted Funds

CtK Building Development	– Current holds grants and donations for toilet roof repairs.
Funding for MES Placement	– Money for Diocese to pay placement student's allowance
Social Action	– Money given for Social Action (Food Hub, Gifts 4 Kids etc.).
StL Curates House	– Accumulated interest on the endowment. Can be used by PCC with agreement of the diocese
StL Building Development	– Proceed of Fun Day launched as fund for possible developments.
Youth Projects	– Money prepaid for rental payments - transferred to St Luke's monthly.

Endowment Funds

StL Curates House	– £40,000 invested a number of years ago from sale of curates house.
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Note 2 Gift Aid and GADS

Claims are made four times each year and recorded as income in the month of the claim.

Claims are In January for 1 Oct to 31 Dec of the previous year. In April for 1 Jan 2 to 5 April of the current year.

In July for 6 April to 30 June of the current year. In October for 1 July to 30 September of the current year

Claims are now made as a single charity, but the income is allocated to the churches or Food Hub.

Note 3. Hall Hire

Hall hire charges are allocated to one of four accounts

For **Christian organisations** (Diocesan Synods at CtK and other Churches at StL) these are recorded as fulfilling our objectives and are recorded as hall hire-objectives within income from charitable activities.

Other hire charges are recorded as other trading income.

Retail charges for use of the car park at CtK by market traders are recorded as **Beaumont Mini Market** and designated for CtK building development.

Other lettings are recorded as **regular users** or as **casual bookings**.

At Christ the King regular users have been First Steps Preschool, Kumon Tutors, GKR Karate and JamJam Mental Health support.

At St Luke's regular users have been Calvary Apostolic Assembly, Khloe Lee Dance Class, the Local Authority Youth group and Guides and Brownies (who make occasional donations)

The £50 per week charge to the Food Hub transfers from building electricity to Food Hub electricity

Note 4. Telephone Masts

There are mobile phone masts on the tower at St Luke's.

The contract from January 2021 runs until January 2041.

The annual payment was initially £6,000 per year (linked to RPI) and paid quarterly in advance.

The 3-year review raised the payment from 1 Dec 23 by 28% to £7,720 annually.

The next review is due in Dec 26.

Note 5. Utility bills

The gas and electricity are paid on monthly meter readings.

From 2025 we are charging utilities to buildings and no longer making an arbitrary split between church and hall.

In 2025 there was overcharging on the Ctk electric following installation of a smart meter. The issue was finally resolved late in December. The balance of the overcharge (£1,446.08) is shown in the balance sheet as accounts receivable. This ensures that electric total cost is not artificially inflated.

Note 6. Insurance

Since December 2023 a single insurance policy is in place covering both churches and all PCC authorised activities. This is now all recorded under buildings insurance.

Note 7 Payments to Trustees and related parties

Marcie Cleaning was paid £8,982.45 (£8,667.58) for cleaning at both sites. Cleaning at Christ the King costing £7,197.81 (£7,305.40) is daily (Monday to Friday) but is adjusted as needed for casual lettings. St Luke's is cleaned weekly costing £1,784.64 (£1,362.18).

Marcie Cleaning is run by trustee Marcie Gent. Her husband Luke Gent is also a trustee.

MJ properties was paid a total of £2,203.30 (£586.40) for several small building repairs at both sites.

MJ Properties is run by Mick Dixon husband of trustee Elizabeth Dixon.

Note 8 Grants

Grantor	Purpose	Date	From 24	Amount	Unspent 31 Dec 25
Parish					
Diocese of Leicester	Allowance for MES placement			5,580.00	2,930
Christ The King					
Edith Murphy Trust	For Toilet roof repairs	24 Jun 25		10,000.00	10,000.00
Food Hub etc					
Government via LCC	(via Reaching People) for Food	1 Jan 25	3,652.27		0.00
Government via LCC	(via Reaching People) for Food	26 Feb 25		7,500.00	0.00
Government via LCC	(via Reaching People) for Food	3 Dec 25		7,000.00	2,932.21
National Lottery Community Fund	Costs of running Food Hub Van (for 2 years)	22 Nov 24	9,897.22		4,538.03
Food Hub etc Totals			13,549.49	14,500.00	7,470.24



CHARITY COMMISSION
FOR ENGLAND AND WALES

*Independent examiner's report on the
accounts*

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name

St Luke's Stocking Farm and Christ the King Beaumont Leys

**On accounts for the year
ended**

31st December 2025

**Charity
no (if any)**

1188113

Set out on pages

1 to 10

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2025

**Responsibilities and basis
of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's
statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Colin Wood

Date: 30th March 2026

Name:

Colin Wood

**Relevant professional
qualification(s) or body
(if any):**

Member of the Association of Accounting Technicians

Address:

16 Wordsworth Rd

Loughborough

Leicestershire LE11 4LQ