

# THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF STOCKING FARM AND BEAUMONT LEYS

England & Wales · Charity number 1188113

## Details

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<b>Other names</b>	CHRIST THE KING, BEAUMONT LEYS, Food Bank @ Christ the King, Beaumont Leys, ST LUKE'S, STOCKING FARM, STOCKING FARM AND BEAUMONT LEYS PCC
<b>Status</b>	Registered
<b>Legal form</b>	Other
<b>Registered</b>	2020-02-21
<b>Register</b>	<a href="#">View on the Charity Commission register</a>

## Contact

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<b>Address</b>	Church Of Christ The King Beaumont Way Leicester LE4 1DS
<b>Phone</b>	0116 235 9288
<b>Email</b>	<a href="mailto:sf.and.bl.p.c.c@gmail.com">sf.and.bl.p.c.c@gmail.com</a>
<b>Website</b>	<a href="https://www.achurchnearyou.com/church/2908/">https://www.achurchnearyou.com/church/2908/</a>

## Activities

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**Objects:** PROMOTING IN THE ECCLESIASTICAL PARISH THE WHOLE MISSION OF THE CHURCH.

**Activities:** As part of the Church of England we provide public worship. We operate a food bank at Christ the King Church. We run groups for the elderly and isolated. Our building are used by several groups offering preschool, tutoring, sessions for the disabled, karate and other activities. We have links with a number of local primary schools, taking assemblies or hosting their "Carol" service.

## Classification

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- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, Other Defined Groups, The General Public/mankind

## Geography

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- Leicester City

## Finances

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Period end	Income	Expenditure	Assets	Employees
2025-12-31	£125,851	£108,999	-	-
2024-12-31	£190,174	£160,843	-	-
2023-12-31	£104,261	£124,953	-	-
2022-12-31	£103,615	£152,337	-	-
2021-12-31	£105,792	£128,213	-	-

## Trustees

Name	Role	Appointed
<b>Rev Robert Charles Hinsley</b>	Chair	2021-09-30
Andrew Leslie Smith		2025-05-04
Brenda Mary Shepherd		2015-09-01
Brian Thomas Whitehead		2015-09-01
Catherine Erica Wray		2020-04-26
DENNIS ARTHUR HEMSLEY		2015-09-01
Elizabeth Dixon		2022-05-01
Elizabeth Mary Smith		2015-09-01
Gloria Mary Wright		2015-09-01
Joanne Elizabeth Wan		2026-04-19
Kwoklyn Wan		2026-04-21
Luke Peter Gent		2023-04-30
Marcie Hayley Gent		2023-04-30
Mary Whitehead		2015-09-01
Rev Stuart Paul Voce		2024-06-30
Susan Alice Hesselwood		2015-09-01
Trevor David Hesselwood B Eng		2015-09-01

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# Accounts

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### Aims and Purposes

The parish of Stocking Farm and Beaumont Leys (formed on 1 September 2015) exists to promote the gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England. In February 2020 we became a Registered Charity (Number 1188113). There are two churches St Luke's Stocking Farm and Christ the King Beaumont Leys.

The parochial church council (PCC), as trustees, has responsibility of co-operation with the Vicar in promoting in the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

We seek to benefit the community in which we are set through worship, prayer, the running of community activities and provision of places for other groups to meet.

### Objectives and activities

The parish has continued to build on the existing work under the leadership of Revd. Rob Hinsley assisted by a curate Revd. Stuart Voce.

We continue to seek new ways of serving the community in which we are set.

We have a regular pattern of weekly worship, prayer meetings and study courses.

We reach out to our community through the social groups, contact with care homes and the Food Hub and its related projects.

We reach out to children and young people working with our local primary schools and hosting a Youth Club at St Luke's

### Achievement and performance

This is a summary of our main activities.

A fuller version can be found in the Annual Reports Booklet produced for the APCM.

- We have a regular pattern of **Church services** and **Special Seasonal services**.
- We continue to offer **Prayer for Healing** in our Sunday worship once a month at each of our churches.
- The **Carol service** and the **Christingle service** were held again at St Luke's.
- **Community Carol events** were organised in the local shopping centre, at the Keepers Lodge pub and, new in 2025, at Glebelands in Aston Green where there is significant new housing development.
- The **Praying with Beads** group continued to meet weekly in the St Luke's Chapel.
- We ran a **Kintsugi Hope** course for those who have mental health issues.
- The fortnightly **Drop in Café** at St Luke's started meeting weekly from September 2025.
- **Tuesday Friends** at Christ the King has continued to meet with increased numbers. They meet in the foyer area which is not ideal.
- A weekly **Pop-up Café** was run at Christ the King in the summer school holidays linked with one of the Food Hub days.
- **Fun Days** were held in the summer at both churches and a **Christmas Fair** at Christ the King
- The pattern of monthly visits to the four **local nursing and residential homes** continues. In December each of the care homes had carols sung by children from one of our Primary Schools.
- We continued working with **10 local primary schools** using Experience Easter, Experience Church and Experience Christmas programmes. School linked activities take place at one of the churches or in the school as needed. Some schools passed on Harvest food to the Food Hub. Again, this year we sent Advent Calendars to all the year 3 and 4 classes (a total of 43) and two nursery schools.
- The **Food Hub** at Christ the King is the largest in Leicester and offers the widest range of foods. We operate as an emergency Food Hub providing food while user's needs are being assessed by other agencies. Once their benefit eligibility is stabilised, users can be offered food at low cost. We offer three sessions most weeks between 10am and 12noon on Mondays, Tuesdays and Wednesdays. We operate a small van to collect food donations and deliver to other food banks in the Leicester Food Bank Forum.

## Financial Review

### Overall position.

The overall position is healthy for Christ the King Church and the Food Hub at Christ the King. St Luke's Church has more cause for concern but has significant designated reserves.

### St Luke's Church – Income £35,728 (£36,695) Expenditure £34,225 (£31,416)

St Luke's general fund income rose by £528 after adjusting for the late claim of gift aid.. There were increases of £406 in in hall hire and £110 in donations..

**General fund expenditure rose by £8,520.** We paid £960 more in parish gift, gas rose by £3,114 and electric by £1,018 as the impact of the May 2024 increases took full effect. In 2024 the expenditure was reduced by £1,513 because of a one off refund of rates. The balance of the increase is from additional cost of building maintenance and other minor increases in expenses. The fund was topped up with a transfer of £1,900 from the legacy fund to leave the fund with a balance of £159.

**Development fund** hold restricted money toward the building development. This totals £204.28 from the Fun Day held in July 2025

**Legacy fund** received interest of £1,485 and a refund from the defibrillator of £849. This was offset by the transfer of £1,900 to the general fund. At the end of 2025 there was a **balance in hand of £33,709 (£32,875)**

**The Curates House income was £2,768.87 giving a balance of £23952 (£21,183).**

**The Youth Fund** holds the balance (£611) of the prepaid rent until April 2026

### Christ the King – Income £64,897 (£51,967) Expenditure £51,353 (£41,544)

Christ the King general fund income rose by £7,689 mainly from increase of £6,926 in hall rental income. and the £530 extra from the Christmas Fair and £485 from Donations.

**General fund expenditure rose by £7,899** including £1,440 on parish gift. Gas rose by £2,663 and electric by £2,934 as the impact of the May 2024 increases took full effect. The rest was on minor repairs.

At the end of 2025 there was a **balance in hand of £2,710**

**Building development fund** continued to have the income from the Market traders. At the end of 2025 there was a **balance in hand of £8,274** in the designated fund. The restricted fund held **£10,074** mainly a grant of £10,000 for the work on the toilet roof.

### Social Action (Food Hub etc.) - Income £19,646 (£35,473), Expenditure £20,771 (£34,047)

The **Food Hub general fund income was £5,146 (£3,323)**. Income included **£759 (£272)** from collecting boxes at Beaumont Leys Post Office, **£1,078 (£434)** from Epworth Methodists, **£240** from one regular donor, **£352** from interest, **£488** from other donations and **£1,884 (£711)** from the small payments which are now made by those users who are on low income. The income from the August Fun Day was **£585**.

**Expenditure was £3,763 (£3,070)** included electric for fridges and freezers **£2,600** and general running costs of **£608 (£369)**. The cost of the August Fun Day was **£554**.

This left **Food Hub general fund with £5,275 in hand**

**Grants** restricted to **food purchases** totalled **£14,050 (£22,050)**. We spent a total of **£11,567.79 (£25,811)** on food purchases. Spend included supply of eggs until December 26. A **balance of £2,932.21** remained to be spent early in 2026. There is also a historic balance of **£839** held for food purchases.

**Running the van** cost us **£5,314 (£5,233)** from the grant of £10,000 (for two years) received in 2024. The main cost is insurance of **£3,380 (£3,162)** as we need cover changing volunteer drivers. This leaves **£4,583 in hand** to run the van until Nov 2026.

**Gifts 4 Kids** cost **£126** which was funded from Food Hub General Funds.

We are very grateful to all those who regularly donate food and cash. For details of grants see note 8.

### MES Placement Grant – Income £5,580, Expenditure £2,650

The parish received a grant of £5,580 to cover payment of the allowance to the placement student. £2,650. The placement runs from September 2025 to July 2026.

### Charity fund Raising

£920.89 (£2,394.31 in 2024) was raised for various charities. For details see note on Agencies on page 6.

### Reserves policy

#### Income security

Our regular income is from two sources, both mainly monthly:

Donations from many members of the congregation and so any reduction is likely to be gradual rather than significant. Gift Aid and GASDS are claimed four times each year to aid cash flow.

Rental income from several separate users. It is unlikely that all will cease together.

There is an annual income, paid quarterly, from the mobile phone mast on the tower at St Luke's. This was £6,000 per year but rose to £7,720 from 1 December 2023 in line with RPI over the last 3 years. Next review is in December 2026 and the contract runs to January 2041.

Most grant income is short term and requested to help fund specific activities.

#### Expenditure flexibility

Expenditure on insurance and (in part at least) utilities is inflexible.

There are no employment related expenditure commitments.

If income fell dramatically the Parish Gift could be left unpaid as it is voluntary.

The Parish Gift offer for 2026 has been increased from £30,000 to £31,500 (5%)

#### Risk Area.

The main risk for unplanned major expenditure is building repairs. However, these are highlighted in the 5 yearly survey and funding can be sought for these.

We aim to have a £15,000 reserve for each church building. St Luke's has designated funds to meet this.

Christ the King has £5,700 designated for building repair costs.

Our funds designated to St Luke's could provide additional cover for Christ the King.

#### Reserves on 31 December 2024

The main current account is expected to hold at least £1000 for the three main funds (St Luke's, Christ the King and Food Hub) at each month's end to cover immediate bills. In December 2025 this target was met for Christ the King and Food Hub. St Luke's held less but could have taken more from the legacy fund to meet the criteria.

The PCC has **unrestricted funds of £45,033.30** (£42,912.67) and **restricted funds** (including Food Hub working fund) **of £48,103.92** (£36,302.01). There is an **endowment of £40,000**.

#### Reserves Policy Review

The policy is usually reviewed at the first PCC of each financial year.

Due for review 28 March 2026.

#### Future Plans

- We look forward to continuing to develop our activities under the leadership of Rev Rob Hinsley and Rev Stuart Voce.
- We plan to continue to follow up opportunities to work with schools, youth and care homes.
- We plan to extend support for those facing issues in life, extending this beyond the Kintsugi Hope support for those with mental health issues.
- We will continue to run the Food Hub to meet the change needs of the local community and national policy for Food Banks.
- We plan to provide improved access to the St Luke's building and then adapt the hall so it can provide a better resource to the wider community.
- Sadly, due to lack of support from other churches, our link with other churches in NW Leicester was discontinued at the end of 2025
- We are involved with the Diocese looking at our role within the new minster communities.
- We hope to partner with the Diocese in addressing from the outset the needs and opportunities that will arise from the huge increase in population planned in the parish.

**Structure, governance and management.**

The Parochial Church Council (PCC) is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The parish is a Registered Charity (number 1188113) with the PCC as the Trustees.

The method of appointment of PCC members is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll and stand for the PCC.

The PCC operates across the whole parish, and has a Standing Committee authorised to act in emergency situations. Specific members of the PCC and of the congregations are authorised to run various of the church activities (e.g. Hall hire and Food Hub).

**Administrative Information**

The parish of Stocking Farm and Beaumont Leys was formed on 1 September 2015 by the merger of the parishes of St Luke's Stocking Farm, Christ the King Beaumont Leys and the Conventional District of St Leonards (known as Comerstone).

It is located in the north west of the City of Leicester in the area north of the A50 Groby Road and west of Blackbird Road and the line of the Great Central Railway. It is bounded on the north and west by the city boundary.

It is part of the Diocese of Leicester within the Church of England.

The address for correspondence is

**Christ the King Church, Beaumont Way, Beaumont Leys, Leicester LE4 1DS**

St Luke's Church is located on Packwood Road, Stocking Farm, Leicester LE4 2ER.

PCC Members who served from 1 January 2025 until the date this report was approved were:

- Vicar: Revd Rob Hinsley
- Curate: Revd Stuart Voce
- Pastoral Assistant: Liz Smith
- Wardens – St Luke's: Two Vacancies
- Wardens – Christ the King: Dennis Hemsley (until April 25), Elizabeth Dixon (from April 25), Gloria Wright [PCC Secretary]
- Deanery Synod Representatives: Trevor Hesselwood [PCC Treasurer], Vacancy
- Ordinary PCC members: Elizabeth Dixon (until April 25), Luke Gent, Marcie Gent, Claire Gordon (until April 25), Dennis Hemsley (from April 25), Sue Hesselwood, Brenda Shepherd, Anna Severwright (from April 25), Andy Smith (from April 25), Brian Whitehead, Mary Whitehead, Katie Wray

Hall bookings at St Luke's and Christ the King are organised by Luke and Marie Gent.

The Food Hub and related activities are organized and run by Katie Wray.

**Bankers**

We hold a current account with Reliance Bank, Faith House, 23-24 Lovat Lane, London EC3R 8EB

We hold deposits in The CBF Church of England Deposit Fund, CCLA Investment Management Ltd, PO Box 12892, Dunmow, Essex CM6 9DL

Preloaded debit cards used by Food Hub Manager and Treasurer with Tesco Bank Clubcard pay+ Tesco Bank, Tesco Personal Finance Plc, 2 South Gyle Crescent, Edinburgh, EH12 9FQ.

Two Sumup card readers are used with balance transfer to the current account monthly.

The St Luke's Curate's House Endowment Fund is held by:

The Diocese of Leicester, St Martins House, 7 Peacock Ln, Leicester LE1 5PZ

**Independent Examiner** Colin Wood (MAAT)

Approved by the PCC on ..... 21 April 2026 .....

Signed on their behalf by .....  
Revd Rob Hinsley (Vicar) ..... *Rob Hinsley* .....

Gloria Wright (Church warden) ..... *Gloria Wright* .....

## Statement of Financial Activities

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
<b>Receipts</b>					
Donations and legacies	29,125.74	33,147.06		62,272.81	129,692.83
Income from charitable activities	4,784.53	2,236.29		7,020.82	5,990.69
Other trading activities	51,567.63	280.00		51,847.63	48,131.58
Investments	1,588.72	3,121.17		4,709.89	6,358.84
<b>Total income</b>	<b>87,066.63</b>	<b>38,784.52</b>		<b>125,851.15</b>	<b>190,173.94</b>
<b>Payments</b>					
Raising funds	635.05			635.05	413.24
Expenditure on charitable activities	84,416.10	23,652.61		108,068.71	160,064.47
Other expenditure	294.85			294.85	365.47
<b>Total expenditure</b>	<b>85,346.00</b>	<b>23,652.61</b>		<b>108,998.61</b>	<b>160,843.18</b>
<b>Net income / (expenditure) resources before transfer</b>	<b>1,720.63</b>	<b>15,131.91</b>		<b>16,852.54</b>	<b>29,330.76</b>
<b>Transfers:</b>					
Gross transfers between funds - in	2,900.00			2,900.00	25,704.58
Gross transfers between funds - out	(2,500.00)	(400.00)		(2,900.00)	(25,704.58)
Other recognised gains / losses					
Gains/losses on investment assets					(5.40)
Gains on revaluation, fixed assets, charity's own use					
<b>Net movement in funds</b>	<b>2,120.63</b>	<b>14,731.91</b>		<b>13,922.54</b>	<b>29,325.36</b>
<b>Reconciliation of funds</b>					
<b>Total funds brought forward</b>	<b>42,912.67</b>	<b>36,302.01</b>	<b>40,000.00</b>	<b>119,214.68</b>	<b>89,889.32</b>
<b>Total funds carried forward</b>	<b>45,033.30</b>	<b>51,033.92</b>	<b>40,000.00</b>	<b>136,067.22</b>	<b>119,214.68</b>
<b>Represented by</b>					
<b>Designated</b>					
CtK Building Development	8,273.95			8,273.95	5,794.03
CtK General	2,916.99			2,916.99	1,926.13
StL General	133.60			133.60	2,317.55
StL Legacy	33,708.76			33,708.76	32,874.96
<b>Restricted</b>					
CtK Building Development		10,073.60		10,073.60	
Funding for MES Placement		2,930.00		2,930.00	
Social Action (Food Hub; Van; Gifts4Kids)		13,263.31		13,263.31	14,388.15
StL Curates House		23,951.73		23,951.73	21,182.86
StL Development Fund		204.28		204.28	
Youth Projects		611.00		611.00	731.00
<b>Endowment</b>					
StL Curates House			40,000.00	40,000.00	40,000.00
<b>Total funds</b>	<b>45,033.30</b>	<b>51,033.92</b>	<b>40,000.00</b>	<b>136,067.22</b>	<b>119,214.68</b>

**Note on Funds**

The PCC does not operate an **unrestricted** general fund.

All general fund transactions related to each church are in the general designated funds

The first three letters of the fund name indicates to which church the fund relates; StL St Luke's or CtK Christ the King;

Other funds relate to the parish as a whole. The purpose of each of the funds is outlined in Note 1.

**Balance Sheet**

	As at 31/12/2025	As at 31/12/2024
<b>Current assets</b>		
6521: Current Account (Reliance)	10,473.66	13,795.07
6526: Deposit Account (CCLA)	59,832.08	42,891.06
6535: St Luke's Curates House	63,951.73	61,182.86
6570: Ctk SumUp MCN	30.00	330.00
6575: StL Sumup MQS	192.00	432.00
6580: Tesco Preload Debit Card - Trevor Hesselwood Treasurer		600.00
6585: Tesco Preload Debit Card - Katie Wray Food Hub	0.08	531.64
6590: Cash in hand	617.08	17.54
Z05: Accounts Receivable (see note 5)	1,446.08	
<b>Total Current assets</b>	<b>136,542.71</b>	<b>119,780.17</b>
<b>Liabilities</b>		
6699: Agency collections	475.49	565.49
<b>Total Liabilities</b>	<b>475.49</b>	<b>565.49</b>
<b>Net Asset surplus (deficit)</b>	<b>136,067.22</b>	<b>119,214.68</b>
<b>Represented by Funds</b>		
Designated	45,033.30	42,912.67
Restricted	51,033.92	36,302.01
Endowment	40,000.00	40,000.00
<b>Total</b>	<b>136,067.22</b>	<b>119,214.68</b>

**Note on Agency Collections**

	01-Jan-25	Income	PCC	Payments	31-Dec-25
Amos Trust	78.10	72.25	16.90	95.00	72.25
Children's Society	209.29	204.24	15.71	225.00	204.24
Christian Aid	0.10	484.90	22.45	485.00	0.00
Kintsugi Hope (for course run by us)	0.00	50.00	150.00	200.00	0.00
Macmillan Coffee Mornings	0.00	109.50	15.50	125.00	0.00
<b>Fund raising for Charities Totals</b>	<b>287.49</b>	<b>920.89</b>	<b>220.56</b>	<b>1,130.00</b>	<b>276.49</b>
Archdeacon Visitation Collection	0.00	110.00		110.00	0.00
Fees collected for Diocese	278.00	1,006.00		1,085.00	199.00
<b>Balances in hand</b>	<b>565.49</b>				<b>275.49</b>

**Analysis of income and expenditure**

	Designated	Restricted	This year	Last Year
<b>Income</b>				
<b>Donations and legacies</b>				
0100 - Standing Orders - Gift Aid	14,867.00		14,867.00	14,181.00
0105 - Standing Orders - No Gift Aid	1,920.00		1,920.00	1,920.00
0110 - Envelopes - Gift Aid	1,242.10		1,242.10	1,550.70
0115 - Envelopes - No Gift Aid	1,765.31		1,765.31	2,406.56
0120 - Loose plate collections	1,800.33		1,800.33	1,320.19
0130 - Donations with Gift Aid (one offs)	400.00		400.00	551.57
0135 - Donations	367.25	73.60	440.85	801.98
0136 - Donations - Community Action	827.35		827.35	316.00
0137 - Donations - Food Hub		2993.96	2,993.46	2,862.82
0140 - Tax recovered (Gift Aid / GADS)	4,940.73		4,940.73	4,032.01
0141 - Tax recovered Previous Years	995.68		995.68	0.00
0150 - Legacies				200.00
0161 - Grants (one-off)		15,580.00	15,580.00	0.00
0165 - Grants Community Action				1,500.00
0167 - Grants - Food Hub- for Food		14,500.00	14,500.00	22,050.00
0168 - Grants - Food Hub - for Van				10,000.00
0169 - Grants - Food Hub Development				66,000.00
<b>Donations and legacies Totals</b>	<b>29,125.75</b>	<b>33,147.06</b>	<b>62,272.81</b>	<b>129,692.83</b>
<b>Income from charitable activities</b>				
0200 - Fees for weddings and funerals	551.40		551.40	845.10
0215 - Food Hub income		1,215.00	1,215.00	567.39
0230 - Special Events Income	1,093.13	1,021.29	2,114.42	1,238.20
0300 - Church hall lettings - objectives	3,140.00		3,140.00	3,340.00
<b>Income from charitable activities Totals</b>	<b>4,784.53</b>	<b>2,236.29</b>	<b>7,020.82</b>	<b>5,990.69</b>
<b>Other trading activities</b>				
0305 - Beaumont Mini Market	2,376.00		2,376.00	6,602.00
0310 - Church Hall Lettings - Regular	30,165.00	280.00	30,445.00	26,269.13
0315 - Church hall lettings - casual	11,306.63		11,306.63	7,537.00
0330 - Mobile Masts Facility Fee	7,720.00		7,720.00	7,723.45
<b>Other trading activities Totals</b>	<b>51,567.63</b>	<b>280.00</b>	<b>51,847.63</b>	<b>48,131.58</b>
<b>Investments</b>				
0410 - Bank interest	1,588.72	3,121.17	4,709.89	6,358.84
<b>Investments Totals</b>	<b>1,588.72</b>	<b>3,121.17</b>	<b>4,709.89</b>	<b>6,358.84</b>
<b>Receipts Grand totals</b>	<b>87,066.63</b>	<b>33,204.52</b>	<b>125,851.15</b>	<b>190,173.94</b>

**Notes Expenditure (page 7)**

The last years figures have been adjusted to reflect changes in accounting this year.

Church Gas, Electric, and maintenance have been removed and added to the hall equivalents which have been renamed from hall to building.

Church and hall insurance have been merged into one account 1700 - Insurance - Buildings, Activities and Trustees

The cost of Food Hub electric has been moved from Food Hub running costs to Food Hub - Electric for Freezers

Payments	Designated	Restricted	This year	Last Year
<b>Raising funds</b>				
1120 - Costs of fund raising	635.05		635.05	413.24
<b>Raising funds Totals</b>	<b>635.05</b>		<b>635.05</b>	<b>413.24</b>
<b>Expenditure on charitable activities</b>				
1210 - Parish Gift to Diocese	30,000.00		30,000.00	27,600.00
1220 - PCC giving to Charities	70.56		70.56	27.71
1225 - Pastoral Discretionary Fund	24.97		24.97	27.51
1230 - Church services	1,476.17		1,476.17	1,569.43
1235 - Special services	291.02		291.02	168.47
1250 - Working expenses of Incumbent	2,162.12		2,162.12	2,162.33
1255 - Working Expenses of Curate	17.50		17.50	165.76
1257 - Working Expenses and Allowances of Other Staff	386.94	2,650.00	3,036.94	0.00
1260 - Music	272.19		272.19	276.32
1265 - Sound Equipment	136.03		136.03	89.71
1275 - Costs of Special Events	491.29	786.20	1,277.49	610.14
1285 - Thank You Gifts	420.90		420.90	159.39
1310 - Administration	146.84		146.84	0.00
1320 - Church office - telephone	461.70		461.70	434.33
1330 - Printing	2,137.10		2,137.10	2,436.29
1335 - Publicity	433.24		433.24	0.00
1360 - Equipment	416.55		416.55	1,233.16
1370 - Defibrillator at St Luke's	(849.00)		(849.00)	100.00
1420 - Mission - General	178.79		178.79	0.00
1430 - Mission -Courses and Aids for Study and Prayer	450.31		450.31	1,058.10
1435 - Mission - Children	374.00		374.00	25.80
1440 - Mission - Schools	859.26		859.26	620.41
1445 - Mission - Youth Activities				1,500.00
1450 - Mission - Social activities	876.47		876.47	502.13
1455 - Mission - Care Homes	5.28		5.28	0.00
1470 - Food Hub - Running Costs		387.88	387.88	594.95
1471 - Food Hub - Electric for Freezers		2,600.00	2,600.00	2,600.00
1472 - Food Hub - Facilities				82.99
1473 - Food Hub - Food purchases		11,788.36	11,788.36	25,056.31
1474 - Food Hub - Van		5,314.19	5,314.19	5,218.40
1476 - Gifts 4 Kids		125.98	125.98	472.79
1479 - Food Hub - Development				54,037.98
1700 - Insurance - Buildings, Activities and Trustees	3,774.55		3,774.55	3,658.96
2260 - Church grounds - Upkeep	750.00		750.00	1,286.67
2265 - Church grounds - Major development				3,493.50
2310 - Buildings running costs - electricity	7,754.32		7,754.32	1,239.44
2315 - Buildings running costs - gas	10,379.32		10,379.32	5,742.20
2320 - Buildings running costs - water	1,857.56		1,857.56	1,777.55
2355 - Buildings running costs - Cleaning	8,982.45		8,982.45	8,667.58
2360 - Buildings running expenses	1,574.04		1,574.04	2,471.07
2365 - Booking Manager				66.00
2370 - Buildings running costs- minor repairs	6,078.38		6,078.38	4,175.44
2375 - Buildings running - annual service costs	1,811.20		1,811.20	0.00
2450 - Rates for former flat at St Luke's				-1,513.95
2510 - Governance costs examination/audit fee	214.05		214.05	169.60
<b>Expenditure on charitable activities Totals</b>	<b>84,461.10</b>	<b>23,652.61</b>	<b>108,068.71</b>	<b>160,064.47</b>
<b>Other expenditure</b>				
1140 - Bank Charges	294.85		294.85	332.50
2460 - Utilities for Flat				32.97
<b>Other expenditure Totals</b>	<b>294.85</b>		<b>294.85</b>	<b>365.47</b>
<b>Payments Grand totals</b>	<b>85,346.00</b>	<b>23,652.61</b>	<b>108,998.61</b>	<b>160,843.18</b>

## Notes

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### Note 1. Purposes of the Funds

The PCC does not operate an **unrestricted** general fund.

All general fund transactions related to each church are in designated funds.

The first three letters of the fund name indicates which church the fund relates too:-

StL St Luke's or CtK Christ the King. Other funds relate to the parish as a whole

#### Designated Funds

<b>CtK General</b>	– Christ the King general fund
<b>CtK Building Development</b>	– Income set aside by the PCC and spending of this on development and major repairs of the building.
<b>StL General</b>	– St Luke's general fund
<b>StL Legacy</b>	– Holding fund for the legacies left for general purposes to St Luke's. PCC agreed this is to be used for St Luke's Repairs and to top up the general fund to allow payment of Parish Gift to Diocese of Leicester. It is also used from time to time as a working reserve.

#### Restricted Funds

<b>CtK Building Development</b>	– Current holds grants and donations for toilet roof repairs.
<b>Funding for MES Placement</b>	– Money for Diocese to pay placement student's allowance
<b>Social Action</b>	– Money given for Social Action (Food Hub, Gifts 4 Kids etc.).
<b>StL Curates House</b>	– Accumulated interest on the endowment. Can be used by PCC with agreement of the diocese
<b>StL Building Development</b>	– Proceed of Fun Day launched as fund for possible developments.
<b>Youth Projects</b>	– Money prepaid for rental payments - transferred to St Luke's monthly.

#### Endowment Funds

<b>StL Curates House</b>	– £40,000 invested a number of years ago from sale of curates house.
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### Note 2 Gift Aid and GADS

Claims are made four times each year and recorded as income in the month of the claim.

Claims are In January for 1 Oct to 31 Dec of the previous year. In April for 1 Jan 2 to 5 April of the current year.

In July for 6 April to 30 June of the current year. In October for 1 July to 30 September of the current year

Claims are now made as a single charity, but the income is allocated to the churches or Food Hub.

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### Note 3. Hall Hire

Hall hire charges are allocated to one of four accounts

For **Christian organisations** (Diocesan Synods at CtK and other Churches at StL) these are recorded as fulfilling our objectives and are recorded as hall hire-objectives within income from charitable activities.

Other hire charges are recorded as other trading income.

Retal charges for use of the car park at CtK by market traders are recorded as **Beaumont Mini Market** and designated for CtK building development.

Other lettings are recorded as **regular users** or as **casual bookings**.

At Christ the King regular users have been First Steps Preschool, Kumon Tutors, GKR Karate and JamJam Mental Health support.

At St Luke's regular users have been Calvary Apostolic Assembly, Khloe Lee Dance Class, the Local Authority Youth group and Guides and Brownies (who make occasional donations)

The £50 per week charge to the Food Hub transfers from building electricity to Food Hub electricity

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### Note 4. Telephone Masts

There are mobile phone masts on the tower at St Luke's.

The contract from January 2021 runs until January 2041.

The annual payment was initially £6,000 per year (linked to RPI) and paid quarterly in advance.

The 3-year review raised the payment from 1 Dec 23 by 28% to £7,720 annually.

The next review is due in Dec 26.

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**Note 5. Utility bills**

The gas and electricity are paid on monthly meter readings.

From 2025 we are charging utilities to buildings and no longer making an arbitrary split between church and hall.

In 2025 there was overcharging on the Ctk electric following installation of a smart meter. The issue was finally resolved late in December. The balance of the overcharge (£1,446.08) is shown in the balance sheet as accounts receivable. This ensures that electric total cost is not artificially inflated.

**Note 6. Insurance**

Since December 2023 a single insurance policy is in place covering both churches and all PCC authorised activities. This is now all recorded under buildings insurance.

**Note 7 Payments to Trustees and related parties**

**Marcie Cleaning** was paid £8,982.45 (£8,667.58) for cleaning at both sites. Cleaning at Christ the King costing £7,197.81 (£7,305.40) is daily (Monday to Friday) but is adjusted as needed for casual lettings. St Luke's is cleaned weekly costing £1,784.64 (£1,362.18).

**Marcie Cleaning** is run by trustee Marcie Gent. Her husband Luke Gent is also a trustee.

**MJ properties** was paid a total of £2,203.30 (£586.40) for several small building repairs at both sites.

**MJ Properties** is run by Mick Dixon husband of trustee Elizabeth Dixon.

**Note 8 Grants**

Grantor	Purpose	Date	From 24	Amount	Unspent 31 Dec 25
<b>Parish</b>					
Diocese of Leicester	Allowance for MES placement			5,580.00	2,930
<b>Christ The King</b>					
Edith Murphy Trust	For Toilet roof repairs	24 Jun 25		10,000.00	10,000.00
<b>Food Hub etc</b>					
Government via LCC	(via Reaching People) for Food	1 Jan 25	3,652.27		0.00
Government via LCC	(via Reaching People) for Food	26 Feb 25		7,500.00	0.00
Government via LCC	(via Reaching People) for Food	3 Dec 25		7,000.00	2,932.21
National Lottery Community Fund	Costs of running Food Hub Van (for 2 years)	22 Nov 24	9,897.22		4,538.03
<b>Food Hub etc Totals</b>			<b>13,549.49</b>	<b>14,500.00</b>	<b>7,470.24</b>



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

*Independent examiner's report on the  
accounts*

Section A

Independent Examiner's Report

**Report to the trustees/  
members of**

Charity Name

St Luke's Stocking Farm and Christ the King Beaumont Leys

**On accounts for the year  
ended**

31<sup>st</sup> December 2025

**Charity  
no (if any)**

1188113

**Set out on pages**

1 to 10

*(remember to include the page numbers of additional sheets)*

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/12/2025**

**Responsibilities and basis  
of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's  
statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

30<sup>th</sup> March 2026

Name:

Colin Wood

**Relevant professional  
qualification(s) or body  
(if any):**

Member of the Association of Accounting Technicians

Address:

16 Wordsworth Rd

Loughborough

Leicestershire LE11 4LQ

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# Accounts

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### Aims and Purposes

The parish of Stocking Farm and Beaumont Leys (formed on 1 September 2015) exists to promote the gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England. In February 2020 we became a Registered Charity (Number 1188113).

The parochial church council (PCC), as trustees, has responsibility of co-operation with the Vicar in promoting in the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

We seek to benefit the community in which we are set through worship, prayer, the running of community activities and provision of places for other groups to meet.

### Objectives and activities

The parish has continued to build on the existing work under the leadership of Revd. Rob Hinsley. Since July 2024 he has been assisted by a curate Revd. Stuart Voce.

It continues to seek new ways of serving the community in which it is set.

We have a regular pattern of weekly worship, prayer meetings and study courses.

We reach out to our community through the social groups, contact with care homes and the Food Bank and its related projects.

We reach out to children and young people working with our local primary schools and since September 2024 hosting a Youth Club at St Luke's

### Achievement and performance

This is a summary of our main activities.

A fuller version can be found in the Annual Reports Booklet produced for the APCM.

- We have a regular pattern of **Church services** and **Special Seasonal services**.
- We continue to offer **Prayer for Healing** in our Sunday worship once a month at each of our churches.
- The **Carol service and the Christingle service** were held again at St Luke's.
- The **Praying with Beads** group continued to meet weekly in the St Luke's Chapel.
- We ran a **Kintsugi Hope** course for those who have mental health issues.
- The **Drop in Café** and **Thursday Fellowship** alternate fortnightly at St Luke's.
- **Tuesday Friends** at Christ the King has continued to meet with increased numbers. They meet in the foyer area which is not ideal.
- A weekly **Pop up Café** was run at Christ the King in the summer school holidays linked with one of the Food Bank days.
- The pattern of monthly visits to the four **local nursing and residential homes** continues.
- We continued working with 10 **local primary schools** using Experience Easter, Experience Church and Experience Christmas programmes. School linked activities take place at one of the churches or in the school as needed. Some schools passed on Harvest food to the Food Bank. Again this year we sent Advent Calendars to all the year 3 and 4 classes (a total of 43) and two nursery schools.
- The **Food Bank** at Christ the King is the largest in Leicester and offers the widest range of foods. We operate as an emergency Food Bank providing food while user's needs are being accessed by other agencies. Once their benefit eligibility is stabilised, users can be offered food at low cost. We offer three sessions most weeks between 10am and 12noon on Mondays, Tuesdays and Wednesdays. We operate a small van to collect food donations and deliver to other food banks in the Leicester Food Bank Forum.

## Financial Review

### Overall position

The overall position is healthy in each of the three operating units, St Luke's Church, Christ the King Church and the Food Hub at Christ the King. The overall total for the charity is significantly up because of the £66,000 Government Grant delivered by National Lottery for development of Food Hub facilities.

### St Luke's Church – Income £36,695 (£28,406) Expenditure £31,416 (£36,665)

St Luke's general fund income rose by £1,644. There was an increase of £1,718 in in hall hire, £1,199 on phone masts and £561 in fees but a fall of £1,605 in donations. Donations would have been £994 higher but this gift aid was not claimed due to changes in bank account. It has been claimed in 2025.

**General fund expenditure fell by £2,859.** The rates on the now closed flat accounted for a fall of £3215 (cost in 2023 was £1701 but we got £1,514 refund in 2024.) We also paid £900 more in parish gift half the increase from the phone masts.

**Legacy fund income fell by £75.** Legacy and donation of £265 plus interest of £1,471 being offset by no £750 defibrillator grant. Spending was £100 fitting the defibrillator and £3,494 on preparatory work on step free access. At the end of 2024 there was a **balance in hand of £32,875.**

**The Curates House income was up £4,888** (interest of £1,804 for 2023 and £3,084 for 2024). **Accumulated interest now totals £21,180.**

**The Youth Fund** was created to support the Local Authority run youth club which meets in St Luke's Hall. Income was a £1,500 grant and plus £331 raised by a sponsored run. The £1500 was spent on Arts activities.

### Christ the King – Income £51,967 (£42,597) Expenditure £45,362 (£41,407)

Christ the King general fund income rose by £2,057 mainly from increase in hall rental income and the £563 from the Christmas Fair, Donations fell very slightly.

**General fund expenditure rose by £2,045** with some areas increasing and others reducing.

At the end of 2024 there was a **balance in hand of £1,822.**

A new designated **building development fund** was opened funded by a substantial refund on electricity overpayments and the new income from the Mini Market on our site. The £3,427 overspend on the food bank development was transferred to this account. At the end of 2024 there was a **balance in hand of £5,794.**

### Social Action (Food Bank etc.) - Income £35,473 (£41,430), Expenditure £34,047 (£32,026)

The food bank general fund income was £3,323 (£3,982). Income included £272 from collecting boxes at Beaumont Leys Post Office, £434 from Epworth Methodists, £240 from one regular donor and £711 from the small payments which are now made by those users who are on low income

**Expenditure was £3,070** included electric for fridges and freezers £2,450, cost related to the second storage container £1,083 and general running costs of £369.

This left food bank general fund with **£3,652 in hand.**

**Grants restricted to food purchases** totalled **£22,050** (£21,700). We spent a total of £25,811 (£22,593) on food purchases. With unspent grants from 2023 this leaves us with **£4,600** (£3,761) **in hand** for food purchases. Spend included supply of eggs until October 25.

The **running the van** cost us **£5,2331**(£4348) using up the balance on the grant from 2023 and then a new grant of £10,000 (which is for two years). The main cost is insurance of £3,162 as we need cover changing volunteer drivers. This leaves **£9,897 in hand** to run the van until Nov 2026.

**Gifts 4 Kids** cost **£473** which was funded by a donation of £352 from collecting boxes at Beaumont Leys Post Office with the balance being taken from Food Bank General Funds.

We are very grateful to all those who regularly donate food and cash. For details of grants see note 9.

### Food Bank Development – Income £66,040 (£0) Expenditure £53,837 (£15,650)

In December 2023 we learnt that we were to receive a grant of £66,000 to adapt our building for the future of the food bank. This was required to be spent by 31 March 2024. The expected grant was received plus £40 donation for one of the old fridge freezers. The loans to the restricted fund were repaid. A storage container was purchased, the food bank refitted including new fridges and freezers, CCTV was installed and the kitchen (a shared space) refitted which overspent the grant by £3,427. This extra work was charged to the Christ the King designated building fund.

### Charity fund Raising

£2,394.31 (£1,927.82 in 2023) was raised for various charities. For details see note on Agencies on page 6.

### Reserves policy

#### Income security

Our regular income is from two sources, both mainly monthly:

Donations from many members of the congregation and so any reduction is likely to be gradual rather than significant. Gift Aid and GASDS are claimed four times each year to aid cash flow.

Rental income from several separate users. It is unlikely that all will cease together.

There is an annual income, paid quarterly, from the mobile phone mast on the tower at St Luke's. This was £6,000 per year but rose to £7,720 from 1 December 2023 in line with RPI over the last 3 years. Next review is in December 2026 and the contract runs to January 2041.

Most grant income is short term and requested to help fund specific activities.

#### Expenditure flexibility

Expenditure on insurance and (in part at least) utilities is inflexible.

There are no employment related expenditure commitments.

If income fell dramatically the Parish Gift could be left unpaid as it is voluntary.

The Parish Gift offer for 2025 has been increased from 27,600 to £30,000 (8.7%)

#### Risk Area.

The main risk for unplanned major expenditure is building repairs. However, these are highlighted in the 5 yearly survey and funding can be sought for these.

We aim to have a £15,000 reserve for each church building. St Luke's has restricted funds to meet this. Christ the King has £5,700 designated for building repair costs.

Our funds designated to St Luke's could provide additional cover for Christ the King.

#### Reserves at 31 December 2024

The main current account is expected to hold at least £1000 for the three main funds (St Luke's, Christ the King and Food Bank) at each month's end to cover immediate bills. In December 2024 this target was met.

The PCC has unrestricted funds of £42,912.67 and restricted fund (including Food Bank working fund) of £36,302.01. There is endowment of £40,000

#### Reserves Policy Review

The policy is usually reviewed at the first PCC of each financial year.

Last review of this policy was on 27<sup>th</sup> Feb 2024.

#### Future Plans

- We look forward to continuing to develop our activities under the leadership of Rev Rob Hinsley and Rev Stuart Voce.
- We plan to continue to follow up opportunities to work with schools, youth and care homes.
- We plan to extend support for those facing issues in life, extending this beyond the Kintsugi Hope support for those with mental health issues.
- We will continue to run the Food Hub to meet the change needs of the local community and national policy for Food Banks.
- We plan to provide improved access to the St Luke's building and then adapt the hall so it can provide a better resource to the wider community.
- We are involved with the Diocese looking at our role within the new minster communities.
- We hope to partner with the Diocese in addressing from the outset the needs and opportunities that will arise from the huge increase in population planned in the parish.

**Structure, governance and management.**

The Parochial Church Council (PCC) is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The parish is a Registered Charity (number 1188113) with the PCC as the Trustees.

The method of appointment of PCC members is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll and stand for the PCC.

The PCC operates across the whole parish, and has a Standing Committee authorised to act in emergency situations. Specific members of the PCC and of the congregations are authorised to run various of the church activities (e.g. Hall hire and Food Bank).

**Administrative Information**

The parish of Stocking Farm and Beaumont Leys was formed on 1 September 2015 by the merger of the parishes of St Luke's Stocking Farm, Christ the King Beaumont Leys and the Conventional District of St Leonards (known as Cornerstone).

It is located in the north west of the City of Leicester in the area north of the A50 Groby Road and west of Blackbird Road and the line of the Great Central Railway. It is bounded on the north and west by the city boundary.

It is part of the Diocese of Leicester within the Church of England.

The address for correspondence is

**Christ the King Church, Beaumont Way, Beaumont Leys, Leicester LE4 1DS**

St Luke's Church is located on Packwood Road, Stocking Farm, Leicester LE4 2ER.

PCC Members who served from 1 January 2024 until the date this report was approved were:

Vicar:	Revd Rob Hinsley
Curate:	Revd Stuart Voce (from 30 June 24)
Pastoral Assistant:	Liz Smith
Wardens – St Luke's	Mary Whitehead (until 28 April24), Vacancy, Vacancy (from 28 April 24)
Wardens – Christ the King	Dennis Hemsley, Gloria Wright [PCC Secretary]
Deanery Synod Representatives	Trevor Hesselwood [PCC Treasurer], Vacancy (from 30 April 23)
Ordinary PCC members:	Elizabeth Dixon, Luke Gent, Marcie Gent, Claire Gordon, Sue Hesselwood, Brenda Shepherd, Brian Whitehead, Mary Whitehead (from 28 April24), Katie Wray

Hall bookings at St Luke's and Christ the King are organised by Luke and Marie Gent.

The Food Bank and related activities are organized and run by Katie Wray.

**Bankers**

St Luke's and Christ the King hold current accounts with

Reliance Bank, Faith House, 23-24 Lovat Lane, London EC3R 8EB

St Luke's and Christ the King hold deposit accounts in the The CBF Church of England Deposit Fund,  
CCLA Investment Management Ltd, PO Box 12892, Dunmow, Essex CM6 9DL

Preloaded debit cards used by Food Bank Manager and Treasurer with Tesco Bank Clubcard pay+

Tesco Bank, Tesco Personal Finance Plc, 2 South Gyle Crescent, Edinburgh, EH12 9FQ.

Two Sumup card readers are used with balance transfer to the current account monthly.

The St Luke's Curate's House Endowment Fund is held by:

The Diocese of Leicester, St Martins House, 7 Peacock Ln, Leicester LE1 5PZ

**Independent Examiner** Colin Wood (MAAT)

Approved by the PCC on

Signed on their behalf by

Revd Rob Hinsley (Vicar)

*WEDNESDAY 18<sup>TH</sup> JUNE 2025*



Dennis Hemsley (Church warden)



**Statement of Financial Activities**

	Unrestricted funds	Restricted funds	Total funds	Prior year total funds
Income and endowments from:				
Donations and legacies	26,916.51	102,776.32	129,692.83	62,247.32
Income from charitable activities	5,423.30	567.39	5,990.69	6,532.59
Other trading activities	48,131.58		48,131.58	34,402.38
Investments	1,470.83	4,888.01	6,358.84	1,078.29
<b>Total income</b>	<b>81,942.22</b>	<b>108,231.72</b>	<b>190,173.94</b>	<b>104,260.58</b>
Expenditure on:				
Raising funds	411.90	1.34	413.24	292.36
Expenditure on charitable activities	70,681.91	89,382.56	160,064.47	124,226.27
Other expenditure	365.47		365.47	434.35
<b>Total expenditure</b>	<b>71,459.28</b>	<b>89,383.90</b>	<b>160,843.18</b>	<b>124,952.98</b>
<b>Net income / (expenditure) resources before transfer</b>	<b>10,482.94</b>	<b>18,847.82</b>	<b>29,330.76</b>	<b>-20,692.40</b>
<b>Transfers:</b>				
Gross transfers between funds - in	13,827.29	11,877.29	25,704.58	22,150.00
Gross transfers between funds - out	-8,654.58	-17,050.00	-25,704.58	-22,150.00
<b>Other gain/losses</b>				
Gains/losses on revaluation	-5.40		-5.40	
<b>Net movement in funds</b>	<b>15,650.25</b>	<b>13,675.11</b>	<b>29,330.76</b>	<b>-20,692.40</b>
Reconciliation of funds				
<b>Total funds brought forward</b>	<b>27,262.42</b>	<b>22,626.90</b>	<b>49,889.32</b>	<b>70,581.72</b>
<b>Total funds carried forward</b>	<b>42,912.67</b>	<b>36,302.01</b>	<b>79,214.68</b>	<b>49,889.32</b>
Represented by				
Designated				
CtK Building Development	5,794.03		5,794.03	
CtK General	1,926.13		1,926.13	724.37
StL General	2,317.55		2,317.555	805.42
StL Legacy	32,874.96		32,874.96	25,732.63
Restricted				
CtK Building Development				19.40
Social Action (Food Bank etc)		14,388.15	14,388.15	6,312.65
StL Curates House		21,182.86	21,182.86	16,294.85
Youth Projects		731.00	731.00	
<b>Total funds</b>	<b>42,912.67</b>	<b>36,302.01</b>	<b>79,214.68</b>	<b>49,889.32</b>

**Note A Funds**

The PCC does not operate an **unrestricted** general fund.

All general fund transactions related to each church are in the general designated funds

The first three letters of the fund name indicates to which church the fund relates; StL St Luke's or CtK Christ the King;

Other funds relate to the parish as a whole

The purpose of each of the funds is outlined in Note 1

**Balance Sheet**

	As at 31/12/2024	As at 31/12/2023
<b>Current assets</b>		
6511: St Luke's Current Account (Reliance) CLOSED		5,106.63
6512: St Luke's Deposit Account (CBF) CLOSED		21,420.23
6521: Current Account (Reliance)	13,795.07	6,030.83
6526: Deposit Account (CCLA)	42,891.06	579.35
6535: St Luke's Curates House	61,182.86	56,294.85
6570: CtK Sumup MCN	330.00	
6575: StL Sumup MQS	432.00	
6580: Tesco Preload Debit Card - Trevor Hesselwood Treasurer	600.00	164.26
6585: Tesco Preload Debit Card - Katie Wray Food Bank	531.64	662.37
6590: Cash in hand	17.54	181.56
<b>Total Current assets</b>	<b>119,780.17</b>	<b>90,440.08</b>
<b>Liabilities</b>		
6699: Agency collections	565.49	550.76
<b>Total Liabilities</b>	<b>565.49</b>	<b>550.76</b>
<b>Net Asset surplus (deficit)</b>	<b>119,214.68</b>	<b>89,889.32</b>

**Represented by Funds**

Designated	42,912.67	27,262.42
Restricted	36,302.01	22,626.90
Endowment	40,000.00	40,000.00
<b>Total</b>	<b>119,214.68</b>	<b>89,889.32</b>

**Note on Agency Collections**

	01-Jan-24	Income	PCC	Payments	31-Dec-24
Amos Trust	60.00	461.10		443.00	78.10
Children's Society	205.76	209.29		205.76	209.29
Christian Aid	10.00	501.63		511.53	0.10
Tent of Nations		98.50	1.50	100.00	
Cameroon School Project		830.20	19.80	850.00	
Macmillan Coffee Mornings		293.59	6.41	300.00	
<b>Fund raising for Charities Totals</b>	<b>275.76</b>	<b>2,394.31</b>	<b>27.71</b>	<b>2,410.29</b>	<b>287.49</b>
Diocese costs on Curates House		219.08		219.08	
Fees collected for Diocese	275.00	869.00		866.00	278.00
Pride expenses for St Nicholas Church		206.55		206.55	
<b>Balances in hand</b>	<b>550.76</b>				<b>565.49</b>

**Stocking Farm & Beaumont Leys P C C      Report and Financial Statements January to December 2024**  
**Analysis of income and expenditure**

	Designated	Restricted	This year	Last year
<b>Income and endowments from:</b>				
<b>Donations and legacies</b>				
0100 - Standing Orders - Gift Aid	14,181.00		14,181.00	13,403.00
0105 - Standing Orders - No Gift Aid	1,920.00		1,920.00	720.00
0110 - Envelopes - Gift Aid	1,550.70		1,550.70	2,909.10
0115 - Envelopes - No Gift Aid	2,406.56		2,406.56	2,738.96
0120 - Loose plate collections	1,320.19		1,320.19	1,685.83
0130 - Donations with Gift Aid (one offs)	551.57		551.57	512.00
0135 - Donations	801.98		801.98	212.91
0136 - Donations - Community Action		316.00	316.00	1,083.52
0137 - Donations - Food Hub		2,862.82	2,862.82	3,240.57
0140 - Tax recovered (Gift Aid / GADS) [ Note In1]	3,984.51	47.50	4,032.01	5,435.92
0150 - Legacies	200.00		200.00	
0161 - Grants (one-off)				550.00
0165 - Grants Community Action		1,500.00	1,500.00	750.00
0166 - Grants - Food Hub - General				1,800.00
0167 - Grants - Food Hub- for Food		22,050.00	22,050.00	21,745.30
0168 - Grants - Food Hub - for Van		10,000.00	10,000.00	5,250.00
0169 - Grants - Food Hub Development		66,000.00	66,000.00	
0170 - Other funds generated				210.21
<b>Donations and legacies Totals</b>	<b>26,916.51</b>	<b>102,776.32</b>	<b>129,692.83</b>	<b>62,247.32</b>
<b>Income from charitable activities</b>				
0200 - Fees for weddings and funerals	845.10		845.10	458.50
0215 - Food Hub income		567.39	567.39	14.09
0230 - Special Events Income	1,238.20		1,238.20	
0300 - Church hall lettings - objectives	3,340.00		3,340.00	6,060.00
<b>Income from charitable activities Totals</b>	<b>5,423.30</b>	<b>567.39</b>	<b>5,990.69</b>	<b>6,532.59</b>
<b>Other trading activities</b>				
0305 - Beaumont Mini Market	6,602.00		6,602.00	
0310 - Church Hall Lettings - Regular	26,269.13		26,269.13	22,198.13
0315 - Church hall lettings - casual	7,537.00		7,537.00	5,680.00
0330 - Mobile Masts Facility Fee	7,723.45		7,723.45	6,524.25
<b>Other trading activities Totals</b>	<b>48,131.58</b>		<b>48,131.58</b>	<b>34,402.38</b>
<b>Investments</b>				
0410 - Bank interest	1,470.83	4,888.01	6,358.84	1,078.29
<b>Investments Totals</b>	<b>1,470.83</b>	<b>4,888.01</b>	<b>6,358.84</b>	<b>1,078.29</b>
<b>Income and endowments Grand totals</b>	<b>81,942.22</b>	<b>108,231.72</b>	<b>190,173.94</b>	<b>104,260.58</b>

**Notes on Income and Expenditure**

In1 There is £994 gift aid which is missing as it was not claimed until 2025.

Ex1 Church Electric is reduced by £427 and Hall Electric by £2,135 because there was a significant refund at the end of the fixed monthly payments on the electric at Christ the King.

This was used to set up the Designated building Fund for Christ the King

	Designated	Restricted	This year	Last year
<b>Expenditure on:</b>				
<b>Raising funds</b>				
1120 - Costs of fund raising	411.90	1.34	413.24	292.36
<b>Raising funds Totals</b>	<b>411.90</b>	<b>1.34</b>	<b>413.24</b>	<b>292.36</b>
<b>Expenditure Charitable Activities</b>				
1210 - Parish Gift to Diocese	27,600.00		27,600.00	26,700.00
1220 - PCC giving to Charities	27.71		27.71	12.28
1225 - Pastoral Discretionary Fund	27.51		27.51	115.21
1230 - Church services	1,569.43		1,569.43	1,401.01
1235 - Special services	168.47		168.47	113.49
1250 - Working expenses of Incumbent	2,162.33		2,162.33	2,026.39
1255 - Working Expenses of Curate	165.76		165.76	
1257 - Working Expenses of Other Staff				269.02
1260 - Music	276.32		276.32	201.78
1265 - Sound Equipment	89.71		89.71	223.35
1270 - Special Events				500.43
1275 - Costs of Special Events	610.14		610.14	230.10
1285 - Thank You Gifts	159.39		159.39	103.97
1310 - Administration				249.33
1320 - Church office - telephone	434.33		434.33	353.35
1330 - Printing	2,436.29		2,436.29	1,647.18
1360 - Equipment	1,233.16		1,233.16	1,266.81
1370 - Defibrillator at St Luke's	100.00		100.00	1,589.00
1410 - Education				193.48
1420 - Parish training				280.00
1430 - Mission - General	1,058.10		1,058.10	609.02
1435 - Mission - Children	25.80		25.80	
1440 - Mission - Schools	620.41		620.41	742.67
1445 - Mission - Youth Activities		1,500.00	1,500.00	
1450 - Mission - Social activities	445.99	56.14	502.13	333.09
1455 - Mission - Care Homes				64.48
1470 - Food Hub - Running Costs		3,194.95	3,194.95	369.29
1471 - Food Hub - Development	237.00	53,800.98	54,037.98	15,147.60
1472 - Food Hub - Facilities		82.99	82.99	1,083.00
1473 - Food Hub - Food purchases		25,056.31	25,056.31	22,592.98
1474 - Food Hub - Van		5,218.40	5,218.40	4,348.41
1476 - Gifts 4 Kids		472.79	472.79	320.56
2210 - Church running – electric [Note Ex1]	332.32		332.32	532.00
2215 - Church running - gas	3,036.60		3,036.60	3,120.00
2230 - Church running - insurance	1,361.64		1,361.64	1,091.95
2265 - Upkeep of church grounds	1,286.67		1,286.67	1,188.37
2270 - Church maintenance	360.00		360.00	617.16
2287 - Church major repairs - grounds	3,493.50		3,493.50	967.20
2310 - Hall running – electricity [ Note Ex1]	907.12		907.12	4,372.00
2315 - Hall running - gas	2,705.60		2,705.60	3,780.00
2320 - Hall running - water	1,777.55		1,777.55	863.34
2330 - Hall running - insurance	2,297.32		2,297.32	534.67
2355 - Cleaning	8,667.58		8,667.58	6,651.47
2357 - Cleaner				590.00
2360 - Hall running expenses	2,471.07		2,471.07	1,828.26
2365 - Booking Manager	66.00		66.00	1,114.00
2370 - Hall maintenance	3,815.44		3,815.44	7,104.55
2375 - Hall - repair damage				2,058.20
2380 - Hall + major repairs - structure				2,880.00
2450 - Rates for former flat at St Luke's	-1,513.95		-1,513.95	1,700.82
2510 - Governance costs examination	169.60		169.60	145.00
<b>Expenditure charitable activities Totals</b>	<b>70,681.91</b>	<b>89,382.56</b>	<b>160,064.47</b>	<b>124,226.27</b>
<b>Other expenditure</b>				
1140 - Bank Charges	332.50		332.50	434.35
2460 - Utilities for Flat	32.97		32.97	
<b>Other expenditure Totals</b>	<b>365.47</b>		<b>365.47</b>	<b>434.35</b>
<b>Expenditure Grand totals</b>	<b>71,459.28</b>	<b>89,383.90</b>	<b>160,843.18</b>	<b>124,952.98</b>

Notes

**Note 1. Purposes of the Funds**

The PCC does not operate an unrestricted general fund.

All general fund transactions related to each church are in designated funds.

The first three letters of the fund name indicates which church the fund relates too:-

StL St Luke's or CtK Christ the King. Other funds relate to the parish as a whole

**Designated Funds**

- |                          |  |
|--------------------------|--|
| CtK General              | - Christ the King general fund   |
| CtK Building Development | -- Income set aside by the PCC and spending of this on development and major repairs of the building   |
| StL General              | - St Luke's general fund   |
| StL Legacies             | - Holding fund for the legacies left for general purposes to St Luke's. PCC agreed this is to be used for St Luke's Repairs and to top up the general fund to allow payment of Parish Gift to Diocese of Leicester |
| Youth Fund               | - Grants and donations to support the Youth Club run at St Luke's  |

**Restricted Funds**

- |                          |   |
|--------------------------|---|
| Social Action            | - Money given for Social Action (Food Bank, Gifts 4 Kids etc.).                               |
| StL Curates House        | -- Accumulated interest on the endowment.<br>Can be used by PCC with agreement of the diocese |
| CtK Building Development | -- Monitors spending on £66,000 grant for Food Bank Development.                              |

**Endowment Funds**

- |                   |   |
|-------------------|---|
| StL Curates House | -- £40,000 invested a number of years ago from sale of curates house. |
|-------------------|---|

**Note 2 Gift Aid and GADS**

Claims are made four times each year and recorded as income in the month of the claim.

In January for 1 Oct to 31 Dec of the previous year. In April for 1 Jan 2 to 5 April of the current year

In July for 6 April to 30 June of the current year. In October for 1 July to 30 September of the current year

Claims are now made as a single charity but the income is allocated to the churches or Food Bank

**Note 3. Hall Hire**

Hall hire charges are allocated to one of three accounts

For **Christian organisations** (Diocesan Synods at CtK and other Churches at StL) these are recorded as fulfilling our objectives and are recorded as Hall hire-objectives within income from charitable activities.

Other hire charges are recorded as other trading income.

These are recorded as **Beaumont Mini Market, regular users or casual bookings**

Rental charges for use of the car park at Ctk by market traders are recorded as Beaumont Minii Market for the **regular users** or for the **casual bookings**.

In 2024 regular hall hire at Christ the King has been from the First Steps Preschool, Kumon Tutors, GKR Karate and JamJam Mental Health support. At St Luke's regular users have been Calvary Apostolic Assembly, Khloe Lee Dance Class and the Local Authority Youth group

The £50 charge to the Food Bank transfers this from hall electricity to Food Bank Running costs

**Note 4. Telephone Masts**

There are mobile phone masts on the tower at St Luke's.

The contract from January 2021 runs until January 2041.

The annual payment was initially £6,000 per year (linked to RPI) and paid quarterly in advance.

The 3 year review raised the payment from in 1 Dec 23 by 28% to £7,720 annually.

**Note 5. Utility bills**

The gas and electricity cost are not comparable with previous years as there were refunds of overpayment on the fixed monthly payments for the three years ending May 24. We have now switch to pay amount on monthly meter readings.

At **St Luke's** gas is charged (on separate meters) to church or hall. Electric is split 33% to hall and 67% to the church. Water charges all go to the hall.

At **Christ the King** gas and electric charges are split with one sixth being allocated to church costs. Typically the church uses the building one day a week, the rental income is generated on five days each week..Water charges all go to the hall.

**Note 6. Insurance**

Since December 2023 a single insurance policy is in place covering both churches and all PCC authorised activities.

At **St Luke's** insurance (56% of the total) is charged two thirds to the church and one third to the hall as this reflected the structure of the building.

At **Christ the King** insurance (46% of the total) is charged one third to the church and two thirds to the hall reflecting the proportion of the building occupied by these areas.

**Note 7 Payments to Trustees and related parties**

**Marcie Cleaning** was paid £8,667.58 (£3603.50) for cleaning at both sites. First full year of her contract. Cleaning at Christ the King costing £7,305.40 is daily (Monday to Friday) but is adjusted as needed for casual lettings. St Luke's is cleaned weekly costing £1,362.18.

**Marcie Cleaning** is run by trustee Marcie Gent. Her husband Luke Gent is also a trustee.

**MJ properties** was paid a total of £586.40 (£2050.95) for several small building repairs at both sites.

Also **MJ properties** were paid £19,426.00 (£12,000.00) for work on the Food Bank refurbishment specifically refitting the Food Bank and repairing damage to external slabs. **MJ properties** quote was significantly lower than either of the other contractors who quoted for this part of the project.

**MJ Properties** is run by Mick Dixon husband of trustee Elizabeth Dixon. .

**Note 8 Grants**

Grantor	Purpose	Date	From 23	Amount	Unspent 31 Dec 24
<b>St Luke's</b>					
Beaumont Leys Ward	For Youth Club Arts Activities	28 Mar 24		1500.00	0.00
<b>Food Bank etc</b>					
Community Organisations Cost of Living fund	Food Bank Development	09 Feb 24		66,000.00	
Government via LCC	(via Reaching People) for Food	1 Jan 24	3760.98		0.00
Government via LCC	(via Reaching People) for Food	8 Feb 24		3,600.00	0.00
Government via LCC	(via Reaching People) for Food	2 Apr 24		6,400.00	0.00
Government via LCC	(via Reaching People) for Food	18 Jul 24		7,550.00	0.00
Government via LCC	(via Reaching People) for Food	2 Oct 24		4,500.00	3,760.98
National Lottery Community Fund	Costs of running Food Bank Van (for 2 years)	22 Nov 24	4946.89	10,000.00	9,897.22
<b>Food Bank etc Totals</b>			<b>8,707.87</b>	<b>98,050.00</b>	<b>13,658.20</b>



**CHARITY COMMISSION  
FOR ENGLAND AND WALES**

*Independent examiner's report on the  
accounts*

**Section A Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name  
St Luke's Stocking Farm and Christ the King Beaumont Leys

**On accounts for the year  
ended**

31 <sup>st</sup> December 2024	<b>Charity no (if any)</b>	
--------------------------------	--------------------------------	--

**Set out on pages**

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/12/2024**

**Responsibilities and basis  
of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's  
statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Signed:**

*Colin Wood*

**Date:**

1<sup>st</sup> May 2025

**Name:**

Colin Wood

**Relevant professional  
qualification(s) or body  
(if any):**

Member of the Association of Accounting Technicians

**Address:**

16 Wordsworth Rd  
Loughborough  
Leicestershire LE11 4LQ

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# Accounts

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# **Stocking Farm and Beaumont Leys PCC**

**Registered Charity Number: 1188113**

## **Annual Reports for 2022**

**St Luke's, Stocking Farm**

**Christ the King, Beaumont Leys**

**Food Bank @ Christ the King**

# Stocking Farm and Beaumont Leys PCC

## Annual Reports for 2022

*Our thanks to everyone who produced the reports.*

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20. Christ the King Worship & Buildings	Dennis Hemsley & Gloria Wright	17
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23. Christ the King Tuesday Friends	Carol Cowper	19
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25. Eco churches	Dennis Hemsley	20

## 1. Parish Organization

### **Background**

The Churches of St Luke's and Christ the King within the Parish of Stocking Farm and Beaumont Leys have the responsibility with the incumbent in promoting, the whole mission of the church, pastoral, evangelistic, social and ecumenical. This report covers the activities of the churches from Jan 2022 to Dec 2022.

### **Charity Status**

The Parochial Church Council (PCC) is a Registered Charity (number 1188113)

### **Membership**

Members of the PCC's are either ex-officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representative Rules.

### **PCC Membership**

PCC Members who served from 1 January 2022 until the date this report was approved were:

Vicar:	Revd Rob Hinsley
Pastoral Assistant:	Liz Smith
Wardens – St Luke's	Mary Whitehead
Wardens – Christ the King	Dennis Hemsley, Gloria Wright [PCC Secretary]
Deanery Synod Representatives	Dennis Hemsley, Trevor Hesselwood [PCC Treasurer], Brenda Shepherd
Ordinary PCC members:	Elizabeth Dixon (from April 2022), Claire Gordon (from April 2022), Sue Hesselwood, Pat Harrison (to April 2022), Chinonye Ndukwe (from April 2022), Uche Ndukwe (from April 2022), Paul Smith (until 7 March 2022), Brian Whitehead, Katie Wray

Hall bookings at Christ the King are organized by Katie Wray.

Hall bookings at St Luke's are organized by John Harrald who is now Deputy Church Warden at St Luke's

The Food Bank and related activities are organized and run by Katie Wray.

Trevor Hesselwood

## **2. Church Attendance, Weddings and Funerals**

There are 87 parishioners on the Church Electoral Roll, of whom 24 are not resident in the parish.

	2021	2022
Average attendance	50	48
Christmas	65	47
Easter	42	56
Worshiping community	61	74
Children	9	7
New members	8	1
Baptisms	2	14
Marriages	1	0
Funerals	6	5

Trevor Hesselwood

## **3. PCC Report**

The PCC is governed by the Parochial Church Councils (Powers) Measure 1956 and the Church Representation Rules as amended in 2020. As a registered charity PCC members are automatically Trustees of the charity and are listed on the Charity Commission website.

During 2022 the PCC met a total of 6 times plus an away morning which was held in February at St Margaret's Leicester where we discussed and agreed our mission and outreach objectives for 2022. Each meeting begins with 'Dwelling in the Word' and includes a 'Good News' story from each church.

Sue Hesselwood decided it was time to relinquish the role of minute secretary during the year and in the absence of any willing volunteers the minutes have been taken by Rob.

The PCC has covered a variety of topics, including, but not limited to:

- Safeguarding
- Finance
- Replacement External Notice Boards for both churches
- Minor Repairs to the buildings
- Planning for Major Festivals (i.e. Easter and Christmas)
- The work of the Food Bank
- Regular review of the Mission Priorities
- Updates on our work with schools and Nursing / Residential Homes
- Consideration of the redevelopment of Stoking Farm

- Membership of Inclusive Church
- Shaped By God
- Restoration of the Chalice at services
- Kintsugi Hope
- The future of the St Luke's Flat
- Authorization for the administration of the Bread and Wine and administration of Communion to the Sick and Housebound.
- Communication

If anyone would like to consider joining the PCC as a member, or observing one of our meetings then please speak to Rob who will explain our role and what we do.

Rev'd Rob Hinsley

#### **4. Safeguarding**

Safeguarding continues to be a standing agenda item at each meeting of the PCC. During 2022 we approved the Model Safeguarding Policy which was subsequently signed and displayed in each building. The PCC also agreed to the adoption, printing and display of the 'Promoting a Safer Church' poster, these include the contact details for Rob as the Vicar, Katie Wray as the Parish Safeguarding Officer as well as the Safeguarding Team at St Martin's House.

These were in fact done twice, as shortly after they were displayed for the first time they were amended by the national Safeguarding Team. Other suitable posters aimed at a wide ranging audience were also printed and displayed.

In November the PCC adopted and agreed a comprehensive Safeguarding Policy for the PCC and a request was made to the Diocesan Safeguarding Trainer for face – to – face training for PCC members, those who work with children and vulnerable adults and volunteers at the Food Bank; in addition Rob was registered to be able to process DBS (Disclosure and Barring Service) checks. Rob, on behalf of the PCC also gained access to the 'Safeguarding Dashboard' this allows the PCC to monitor how effectively we are fulfilling our responsibilities and duties in this area.

For 2023, the focus will be on training, completing DBS checks and the provision of Risk Assessments.

Finally, we would like to remind you that Safeguarding is everyone's responsibility and if you wish to know more, have any concerns or wish to speak to us then please do not hesitate to contact either Rob or Katie.

Revd Rob Hinsley (Vicar and Chair of the PCC)  
& Katie Wray (Parish Safeguarding Officer)

## **5. City of Leicester Deanery Synod Report**

### **Tuesday 22nd March 2022 – via Zoom only**

A presentation was given by Emily Williams, the Diocesan Disability Advisor. The main theme was ‘What do we mean by Accessible Church?’ Break-out rooms were used to discuss issues on disability in our own churches. Legally, organisations must make “reasonable adjustments” for people with disabilities AND they have an “anticipatory duty” to think ahead etc. Emily then described the Medical and Social models of Disability. THINK: How can your church be changed, physically and otherwise, to accommodate disabled people, if there are barriers to it currently?

Revd Tony Leighton, Master of Wyggestons, part of the West Leicester Mission partnership, gave a fascinating insight into life at Wyggestons and the building developments recently completed, as well as their investments. A lot is going on including partnerships with other, similar organisations.

### **Wednesday 6th July 2022 – St. Margaret’s Church**

Florence Gildea, Social Policy Advisor to the Bishop, presented on the Cost of Living Crisis. Churches are trusted in a way that statutory services are not. The worst affected people are the poorest in society. To address this, there are three steps to social action: Being grounded in God’s vision, Assessing the need and Planning and Planning how you might deliver. Each part was examined.

Philip Leech then presented on Generous Giving - how we finance our Mission and Ministry. There are four principles: Transparency, Trust, Working together and Christ like generosity. The present diocesan financial situation was described and explained, and background given on the current parish contribution system. The Generous Giving team aims to continue building a generous church which includes facilitating the mechanisms and processes for giving, highlighting the impact and importance of giving, and leading on vision, scripture, and discipleship of giving – a key component of the new Minster communities.

### **Thursday 17th November 2022 – Hope Hamilton School**

Revd Liz Rawlings, Diocesan Discipleship and Vocations Enabler presented on Vocations within the church. Isaiah 61 vs 1-4 is central to the team and used as their manifesto. All of us are called by God and to be Ministers of the Gospel. The various different courses and roles within ordained and lay ministry, and the discernment process through it all, were explained and the different dynamics of ministry considered in detail. Questions were taken by Liz from the floor of the meeting.

Revd Rob Hinsley gave another fascinating parish update about St. Luke's and Christ the King Churches, including the challenges of working in that particular benefice. The ties and relationships with schools and other groups in the community were highlighted as well as projects happening around homelessness and foodbanks.

### **Comings and Goings**

We wish all the clergy who have left the diocese, and those who have joined us, throughout the year, well in their new ministries or retirement. This includes the Dean, the Very Revd David Monteith, now Dean of Canterbury Cathedral.

**Future 2023 Synod Meetings:** 27th March 7pm St. Andrew's Church Aylestone; 5th July 7.30pm, 7th September (Deanery Social) 7.30pm, 16th November 7.30pm (venues to be confirmed for latter 3).

**Qyan Arnachellum** Administrator, City Deanery

### **6. Other Churches Nearby (Ecumenical Churches)**

*How good and pleasant it is when God's people live together in unity! For there the LORD bestows his blessing even life forevermore. (from Psalm 133)*

Close to our churches of Christ the King and St Luke's there are three other churches – St Patrick's RC, Epworth Methodist, and Buckminster Road Baptist Church. I'm sure we all want God to bestow His blessing on them as well as ourselves (see the Bible verse above!), and so we try to live together in unity by supporting each other in prayer. We pray for a different one of our churches each month, the details being on the front page of our weekly notice sheet. Some of us also send our notice sheet to each other's churches so we get to know of each other's activities e.g. the Epworth Annual Panto!

Members from all churches joined together to sing Christmas carols in Tesco Mall just before Christmas. Sadly, delays in the post meant that our Christmas cards with details of each church's special services and activities were not available in time to give out.

Please pray that during 2023 each of our churches will catch a greater vision of the blessings the Lord will bestow when God's people live together in unity.

Sue Hesselwood

### **7. Praying with Beads**

A small group continues to meet for weekly Prayer on Thursday mornings at St Luke's Church from 10.30 – 11am. New people are welcome to join us and "give it a try". Beads are always available to borrow or purchase.

Brenda Shepherd

## **8. Ministry of Prayer for Healing and Wholeness**

Throughout 2022 members of the Healing Prayer teams have continued to offer prayer during Sunday services after communion has been received. At St Luke's the team consists of Brenda and Sue who pray on the first Sunday of each month, and at Christ the King – Trevor, Ngosi and Sue who pray on the third Sunday. For those who have never come and asked for prayer, what happens may seem a bit mysterious, so in August 2022 Sue gave a talk about Healing Prayer at Christ the King [*and at St Luke's in February 2023*].

Thank you to all the people over the year who have had the courage to come and ask for prayer and allowed the team the huge privilege of praying for them, thank you to Brenda, Ngosi and Trevor for their faithful ministry, and thank you to God who has always met each person at their point of need. Rob always announces when it is the Prayer for Healing Sunday, so when he does, please consider whether to come and ask for prayer would be the right thing for you to do.

Sue Hesselwood

## **9. Care Home Visits**

Once Covid restrictions were lifted a small group from St. Luke's and Christ the King met with Rob three times during the year to plan services for the residents of the four care homes in our parish. Planned to last about 30minutes they often reflected the season of the year. Familiar hymns from YouTube projected on the large screens available in the homes together with a short Bible reading, a reflection, prayers including the Lords Prayer and finishing with a blessing was the general pattern. Initially A4 copies were given to participants but they often proved difficult for them to manage. Red paper hearts were given to participants to take back to their room when love was the theme. Red paper poppies were scattered on the floor for Remembrance Sunday. Numbers participating varied from one home to another often depending on how well senior staff engaged. Diamond House caring for many with dementia made special efforts to bring residents though the start time could be delayed as people were wheeled from a different part of the home often having visited the hairdresser first. Sometimes relatives of residents were visiting and joined in, one who said her husband had been a trombone playing band leader in the Salvation Army now sadly looking for a care home for his dementia. At Christmas Woodstock School came with children to sing carols at Bradley Hall. George Hythe ended with the Rob – Gloria duo as Heatherbrook School who were due to sing carols were in lockdown with Covid but Children from Mowacre school sang their carols to an almost full dining room of Residents at Diamond House. It hasn't always been easy, but it does feel as if we are making a difference.

Gloria Wright

## **10. Finance Report**

### **Overall position.**

The accounts have settled since the changes in 2020 and 2021 though the Food Bank @ Christ the King now represents a little over one third of our turnover.

### **St Luke's Church (Income £24,936, Expenditure £80,795)**

St Luke's income and expenditure (excluding the major building works) both rose by about £2000. St Luke paid £21,000 as the gift to the Diocese for the cost of clergy. This needed a top up of £17,000 from the legacy fund. In 2023 the gift offered is £10,500. We hope to cover most of this with several new regular rentals from our hall.

The £38,496 for rebuilding the wall around the site and repairs to roof and windows was covered from the legacy fund.

### **Christ the King (Income £37,248, Expenditure £39,484)**

Christ the King income rose by about £6,830, including £2,600 increased giving, £3,000 from increase in regular hall rentals (from August 2022) and a £1087 Diocesan grant.

Expenditure rose by £5,281 included £1,887 was for a new notice board, £1,500 increase in parish gift, £1,500 building maintenance and £2,000 in vicar's expenses and mission costs. This was offset £2,600 reduction in electric bill on fridges and freezers (now paid by Food Bank).

The deficit on the year was reduced to £2,236 clearing the 2021 balance of £1770 and needing a loan of £500 from the St Luke's Legacy fund towards the cost of the notice boards.

### **Social Action (Food Bank etc.) (Income £41,430, Expenditure £32,026)**

There is no meaningful comparison with 2021 as the activities and grants have been so different.

Income included £38,000 in grants (£23,000 for food purchases, £8,000 for running the van and £7,000 for running costs).

Expenditure included (£19,808 for food purchases, £3,954 for running the van, £2,600 to CtK for electric and £5,664 for running costs)

### **Charity fund Raising**

£1,034.78 was collected for various charities.

The events and collections raised £682.04 (£920.21) and we added £108.75 from closing the Churches Together account and £96.29 (£135) from the PCC's own funds.

Tuesday Friends Charity Fund is now closed.





**Balance Sheet****Money we have**

	<b>31 Dec 2022</b>	<b>31 Dec 2021</b>
St Luke's Curate House Fund	56,294.85	55,564.04
St Luke's Legacy (General Funds)	42,404.73	99,514.88
St Luke's General Fund	891.51	871.49
Christ the King General Fund	34.89	1,771.11
Social Action (Food Bank etc.)	10,955.74	1,551.72
	-----	-----
<b>Total we have</b>	<b>110,854.44</b>	<b>159,303.82</b>
Money we owe to others	272.72	(0.22)
<b>Total Remaining</b>	<b>159,265.68</b>	<b>182,032.60</b>

**Bank Accounts****St Luke's Bank Accounts**

Current Account	8,413.49	4,985.04
Deposit Account @CBF	35,359.93	94,514.88
Curate's House Investment @CBF	56,294.85	55,564.04
	-----	-----
<b>Total in St Luke's Accounts</b>	<b>100,068.27</b>	<b>155,063.96</b>

**Christ the King Bank Accounts**

Church Current Account	8,219.04	3,685.78
Deposit Account @CBF	561.36	554.08
Cash in hand	2,005.77	0.00
	-----	-----
<b>Total in Christ the King Accounts</b>	<b>10,786.17</b>	<b>4,239.86</b>
	=====	=====
<b>Total in all accounts</b>	<b>110,854.44</b>	<b>159,303.82</b>

Trevor Hesselwood

## **11. Food Bank & Gift4Kids**

The food bank continues to operate from 10am to 12noon on Mondays, Tuesdays and Wednesdays with an excellent team of volunteers both church members and others.

As the need for free and cheap food for those on low incomes has grown there have been changes in the ways the provision operates. The Food Bank @ Christ the King now acts as an emergency food bank for those who have very limited income or a particular emergency in their finances. People must be referred to us and, as well as providing them with food, we will link them to those who can provide financial advice. Other groups around the city, such as the new Community Shop on Marwood Road in Stocking Farm, provide food for a low price to those with better financial resources. People who come to us but who have a higher level of income will be referred on to one of these.

Our basic running costs (mainly electricity for the fridges and freezers) have been covered so far this year by grants. Our thanks to Beaumont Leys Ward Councillors, Abbey Ward Councillors, Magic Little Grants (Postcode Lottery) and Tesco Community Fund for these. We have a small reserve for emergency food purchase and replacement of equipment. The proceeds from our Fun Day (supported by a grant from Beaumont Leys Ward Councillors) and several generous gifts, including one from Epworth Methodist Church, have been added to this reserve.

We are an independent food bank but work closely with other Leicester food banks and are actively involved in the Leicester Food Bank Forum. In April 2022 we took over responsibility for running their van which collects food donations from several companies each week and delivers to several food banks around the city including our own. Dale joined our volunteer team as the main driver for the van. The costs of running the van until September 2023 are covered by a grant from the National Lottery Community Fund.

The van is also used to collect bulk food purchases which we make using Government grants delivered through Leicester City Council and administered by Tim Adkins at Reaching People. In 2022 these grants totalled £23,000 and so we have been able to build up a stock of food. To store this we are renting a second container with the one we already own.

The annual Gifts4Kids project (which covers under 18s) ran with the food bank on 12<sup>th</sup>, 13<sup>th</sup> and 14<sup>th</sup> December. As in 2021 it will be initially focused on our regular food bank users. Our policy is to give the parents the choice of the gifts from those we have had donated or those we bought using donated funds. Surplus gifts will be passed on to other groups e.g. Women's Refuge.

Many thanks to Katie, Jasper, Elizabeth, Dennis and Rose as well as all the other volunteers for their hard work.

Trevor Hesselwood, Treasurer Food Bank @ Christ the King

## **12. Schools work**

In 2022 we delivered as a parish Experience Easter to Year 4 at both Woodstock and Heatherbrook Primary Academies and Experience Christmas to Mowmacre Hill Primary School. We also welcomed Key Stage 1 from Woodstock, Barley Croft and Buswells Lodge Schools to 'Experience Church'.

All of these are designed to be experiential where the children are encouraged to touch, hear, look and even taste as they discover and wonder about the Christmas or Easter story or what a church is used for. The class leaders are always impressed by the high standard of what we offer and the way it engages the children. We are grateful for the help and support of a small but committed group of leaders but are always looking for additional help and support. We also visited Glebelands pre-school to share the Easter Story and our own First Steps with Jasper II (a puppet) for Easter and Christmas where we were able to welcome parents and carers to share with us.

2023 has seen us develop what we offer and increase the range of schools we work with, including those just across the boundary in the Parish of the Resurrection.

Rev'd Rob Hinsley

## **13. St Luke's –Worship (warden's Report)**

The worship at St Luke's has been a blessing for us all in 2022. We held our usual pancake party prior to Lent and in May we held a 'Big Brekkie' and raffle for Christian Aid. At Pentecost we celebrated the Queens Platinum Jubilee which coincided with a joint service led by Bishop Christopher. We had a Baptism and Confirmation followed by afternoon tea.

We started a pop up café in September and a more somber event saw us get together for the Queens Funeral. In October we were out in the car park giving out hot chocolate and marshmallows on Halloween, a very wet but enjoyable night.

I suppose, along with many other churches, we are dependent on a small army of people offering their services. Serving the tea, in the sanctuary, and to carry out minor repairs, for all their efforts we are blessed and thankful.

John Harrald has recently felt able to take on the duties of assistant Church Warden, he has been a great help in both the church and to me personally. To everyone who loves St Luke's, Thank you

Mary Whitehead

#### **14. St Luke's Buildings (warden's Report)**

We are still trying to wade our way through the work identified in the Quinquennial inspection. Although we have had two large legacies left to us if we were to do all the work we would soon be in debt. We have however replaced the window in the west end wall of the hall with bricks, removed the flag pole and repaired the boundary wall. We are waiting for the Archdeacon to approve the repointing around the higher level windows and for planning permission for a new external notice board.

The St Luke's flat was vacated in September and we have decided that it is no longer in our interests to rent it out. We are developing plans for the refurbishment of the hall and former flat into storage.

Mary Whitehead

#### **15. St Luke's Choir**

St Luke's choir continues to lead the music during our worship, including learning new songs and hymns. They spread their wings a little this year and joined with a group singing Jazz carols at Swithland Church just before Christmas, a good night was had by all. Their faithful service has enhanced our worship and we are grateful for all they contribute.

Mary Whitehead

#### **16. St Luke's Children on Sundays**

Story and activity wallets are provided each Sunday for visiting children, suitable for children aged between 4 and 10 years. They are available from the small table near the Church Entrance Door and although the numbers of children are low the wallets are regularly in use.

Brenda Shepherd

### **17. St Luke's Hall**

The prices of the hall are currently £20 per hour and £10 for half hour for all events hiring the hall. A minimum deposit of £20 is payable at the time of booking when a copy of the booking form is signed. During the last year I have created notices for the hall that have been put in place, asking people to replace the chairs back to the appropriate places and stacked appropriately for Health and Safety. The other notices I have created is the use of the heaters in the hall, reminding them to make sure they are switched off before leaving.

We now hire out the hall to two churches where the majority of worshippers are from Africa. Both Churches use the hall on Sundays, one between 11:00am till 2:00pm and the other from 2:30pm till 4:00pm, with one of them also using the hall on Wednesday evening from 7:00pm till 8:30pm for Studying of The Word.

Most recently I have been asked if I would like to be Deputy Church Warden. I have accepted this position and enjoy the role given. I have attended a few Church Warden meetings being held at the Vicarage and have also attended a Church Warden course with Mary. I have now started to welcome everyone at the start of our church service and also invite people who wish to take communion during our church service.

Also, before being asked to be Deputy Church Warden, I used to help with small tasks regarding the hall and church. This did involve replacing floor tiles, painting the choir vestry and repairing the hall external doors. This was done by helping a member of the church who did these small tasks.

John Harrold

### **18. St Luke's Thursday Fellowship**

The Fellowship now meets on the Second and Fourth Thursdays of the Month. We are a small group but we have an enjoyable social time and also manage to have outings when we can.

New folks are always welcome – Meetings are from 2 – 3.30pm

Brenda Shepherd

### **19. St Luke's Drop in Café**

The drop in Café started at Saint Luke's in the middle of September 2022 with the aim of being a place in the community for members of both churches to meet and for the wider community to find a place of welcome and hospitality. In December we joined the 'Warm Spaces Scheme' which advertises our presence as a recognized place to keep warm due to the increased cost of living.

The Café has been warmly welcomed by members of both congregations but we have yet to make inroads in welcoming the community. We are grateful to the City Council Ward Councillors for their kind donation of £500 which allows us to serve good quality coffee and tea – because people are worth it.

If you haven't been yet, a warm welcome, good coffee and great cakes await you.

Rev'd Rob Hinsley

## **20. Christ the King Worship & Buildings (warden's Report)**

The first thing to mention is to thank Rob for the way he is moving us forward now that he has had a full year with us. Christ the King, with his support and energy has been able to build on the foundations that were laid during the interregnum and before. We hope you will read elsewhere of the development of our work with schools and care homes, whilst the links with First Steps have also been strengthened.

We are indebted to Katie Wray who has taken on the overseeing of hall bookings in addition to her almost full time work in the foodbank, where she has reinforced our links to the wider community – all this while undergoing a hip replacement during the year! In the food bank she is ably supported by Elizabeth, Jasper and Rose together with a dozen or so volunteers from outside our Church family, some of whom originally came in need of food help.

It can be difficult for our building to serve the community in other ways during First Steps' term time, but we have successfully introduced a weekly 'pop-up' coffee morning during the holiday periods and prayer candles have been made available for food bank users, to try to closer link them with our building following on from the issue of prayer messages to them in 2020 and 2021.

Turning to the building itself, we have tried to keep pace with maintenance, in particular doors, toilets, heating and wider use of low energy lighting. The garden renovation that had to be put in abeyance in 2020 because of covid is now completed and has made a great improvement, both to the appearance and usefulness of the space for the children (and staff!) of First Steps. We are aware of other things that could be improved, some highlighted by the quinquennial report, some on our wish list, so if you have half a million pounds to spare..... Some previous 'good ideas' have thrown up their own problems, for example the slabs at the front (car park) of the Church were put in to assist with moving food bank deliveries. They were initially protected by troughs of flowers (thankyou Jasper) but unfortunately the troughs were destroyed one Saturday night leaving the slabs vulnerable to breakage by being driven over. A solution is being

sought, but, again, it costs money. Another ‘good idea’ was the shed, to allow storage of bulky items, freeing up space elsewhere and to comply with an insurance company request to declutter the boiler room. This has largely worked, but the shed has been used by a rough sleeper who, unfortunately, left before we could offer help.

Partially outside this review is the installation of new notice boards (we hope that you HAVE noticed them by now). Although the one nearest to the Leisure Centre was done in 2022, for various logistical reasons the roadside one had to wait until 2023 – we’ll try to mention that next in year’s report!

Whilst we are fortunate to have assistance with reading, prayers and refreshments, we will always welcome some new faces. Please think about it, it’s not hard, don’t wait to be press ganged. We will give you all the support you could need. We thank Rose for serving at the altar most weeks and Ngozi for deputizing, but, again, we would welcome other volunteers.

Finally, thanks go to Elizabeth for keeping the Church flowers looking fresh, Louie and others for stacking chairs and closing the screens after our service each week. We gratefully thank everyone who helps our Church look cared for and Elizabeth, Marcie, Luke and Betty who keep us fed and watered after the service.

Thanks to everyone of you for supporting us so well in 2022

Dennis Hemsley & Gloria Wright

## **21. Christ the King Children on Sundays**

The attendance of families with children has always been unpredictable. Most of the families who had initially lived close by had already moved some way outside the parish. As things have become more normal post Covid many of the children we knew previously have reached their teens, two are at boarding school and one is doing well with football which clashes with service times. We see them very occasionally. However, having said that, one of the girls we have known from infancy was confirmed in 2022 and comes occasionally with her mother and little brother. A teenager soon to sit his GCSEs has been a regular attender and a great asset in the social and pastoral life of the church.

Families with young children have popped up on occasion and while most often they are not regular in their irregular attendance we have provided folders with drawings to colour, and quizzes and word searches where appropriate. The hardest group to cater for are the 9- 11+ year olds who are no longer interested in such things especially if they are boys. One lovely surprise is the family of

Gertrude, a long-standing member of Christ the King have started coming with her two beautiful grandchildren.

To our delight two families with children, we had never met before came to the crib service on Christmas Eve. They enjoyed their visit.

Jasper, the puppet made an appearance with Rob at the First Steps Nursery Christingle celebration when parents came too. (We had provided the staff with materials to make the Christingles with the children) We were able to meet parents briefly for a chat before the “service” and served them tea and coffee in the lobby.

Gloria Wright

## **22. Christ the King Halls**

Our three regular booking continues throughout 2022. The rental rates were for these were review.

We did not take casual bookings until the Autumn but these are building up and are looking good for 2023. Katie Wray has been dealing with these bookings.

Trevor Hesselwood

## **23. Christ the King Tuesday Friends**

Tuesday Friends hasn't changed much since September 2021 when we were able to go inside of the Church again!

We are getting around 10 people a week on a regular basis. Starting at 10am with Tea & Coffee as people come in so they can have a chat when they get in. By 10:30am we start the activities of the day, We do Xbox Bowling, Bean Bag throw, Play your card right (otherwise known as Higher or Lower!) we have a CD player so we sometimes have a music session and people get up and dance, sometimes Graham brings his Tablet in and connects to the internet so we can do music requests (via YouTu we still have the odd quiz and we have a few things like, large rubber dice and the ball darts, then there's the prize bingo every month or so.

We had one trip out in the Mini bus this year (Driven by Rob) we went to Gates Garden Centre and then on to Weatherspoon's in Oakham for Lunch!

Carol Cowper

## **24. Christ the King Pop up Café**

Last summer for the six weeks of the school holidays a café popped up at Christ the King. Open from 10am – 12noon on a Wednesday morning the timing was intended to coincide with the Food Bank. Putting Rob, (famous for his fruit cake) Marcie and Gloria's home-made baking skills to the test, a variety of cakes and cookies and donations given to the Food Bank were offered plus coffee, tea and soft drinks. All the "goodies" were free though donations were invited. Thanks to Louie and Kane screens were opened and tables and chairs arranged in welcome giving the opportunity for people to see inside the church. Easy to do crafts were also on offer to keep little hands busy.

Regulars came from both St. Luke's and Christ the King giving themselves plenty of time for a good natter. Visitors to the Food Bank also came in sometimes taking home "goodie bags" for the rest of the family. One Muslim mum was so pleased to have somewhere to bring her two young children one week she brought a jelly to share. We were happy to see that people of all ages came to give the Pop Up Café a try, sometimes being a bit anxious on the first visit but feeling more at home the next time.

The last morning became a Macmillan Coffee morning and a good sum was raised from donations.

Thanks to the good efforts of all involved it gave the Church a great opportunity to meet a diverse group of people from the community and for them to see our caring face.

Gloria Wright

## **25. Eco churches**

Will you help us? At Christ the King and St Luke's churches the PCC tries hard to have a social conscience. To that end we aim to use only eco-friendly and fairtrade products. This means that our cleaning materials should not contain chemicals harmful to the environment and our tea, coffee and sugar should bear the fairtrade mark. We realise that this excludes most of the 'popular' highly advertised brands, but ask that if you are moved to donate items for use in our kitchens etc. please follow these guidelines.

The planet, wildlife and the growers will thank you.

Dennis Hemsley

### Aims and Purposes

The parish of Stocking Farm and Beaumont Leys (formed on 1 September 2015) exists to promote the gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England. In February 2020 we became a Registered Charity (Number 1188113).

The parochial church council (PCC), as trustees, has responsibility of co-operation with the Vicar in promoting in the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

We seek to benefit the community in which we are set through worship, prayer, the running of community activities and provision of places for other groups to meet.

### Objectives and activities

The parish has continued to build on the existing work under the leadership of Revd. Rob Hinsley.

It continues to seek new ways of serving the community in which it is set.

We have a regular pattern of weekly worship and prayer meetings.

We reach out to our community through the social groups, contact with care homes and the Food Bank and its related projects

We reach out to children and young people working with our local primary schools.

### Achievement and performance

This is a summary of our main activities.

A fuller version can be found in the Annual Reports Booklet produced for the APCM.

- We have a regular pattern of **Church services** and some new seasonal services have been added.
- We continue to offer **Prayer for Healing** in our Sunday worship once a month at each of our churches.
- The **Carol service and the Christingle service** were held again at St Luke's.
- The **Praying with Beads** group continued to meet weekly mainly back in the St Luke's Chapel.
- The **Thursday Fellowship** meets fortnightly at St Luke's.
- A **Drop in Café** now runs fortnightly at St Luke's.
- **Tuesday Friends** at Christ the King has continued to meet in the foyer area which is not ideal.
- A weekly **Pop up Café** was run in the school holidays linked with one of the Food Bank days.
- The pattern of monthly visits has been re-established with the four **local nursing and residential homes**.
- We continued working with nine **local primary schools** this year introducing Experience Easter, Experience Christianity and Experience Christmas programmes. School linked activities take place at one of the churches or in the school as needed. Some schools passed on Harvest food to the Food Bank. Again this year we sent Advent Calendars to all the year 3 and 4 classes (a total of 31).
- The **Food Bank** at Christ the King is the largest in Leicester and offers the widest range of foods. We now operate as an emergency Food Bank. Regular users are referred to other locations which offer food at low cost. We offer three sessions most weeks between 10am and 12noon on Mondays, Tuesdays and Wednesdays. We now operate a small van to collect food donations and deliver to other food banks in the Leicester Food Bank Forum

Financial ReviewOverall position.

The accounts have settled since the changes in 2020 and 2021 though the Food Bank @ Christ the King now represents a little over one third of our turnover.

St Luke's Church (Income £24,936, Expenditure £80,795)

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Tuesday Friends Charity Fund is now closed.

### Reserves policy

#### Income security

Our regular income is from two sources both mainly monthly:

Donations from many members of the congregation and so any reduction is likely to be gradual rather than significant. Gift Aid and GASDS is claimed four times each year to aid cash flow.

Rental income from several separate users. It is unlikely that all will cease together.

There is an annual income from the mobile phone mast on the tower at St Luke's. This is now £6,000 per year paid quarterly (subject to reviews linked to RPI). This runs to December 2040.

Most grant income is short term and requested to help fund specific activities.

The grant of £23,000 received in 2022 for purchase of food is expected to be only £4,500 in 2023.

#### Expenditure flexibility

Expenditure on insurance and (in part at least) utilities is inflexible.

There are no employment related expenditure commitments.

If income fell dramatically the Parish Gift could be left unpaid as it is voluntary.

The Parish Gift offer for 2023 has been reduced from £36,000 to 26,700 to reduce the call on the St Luke's reserves.

#### Risk Area.

The main risk for unplanned major expenditure is building repairs. However, these are highlighted in the 5 yearly survey and funding can be sought for these.

We aim to have £15,000 reserve for each church building. St Luke's has restricted funds to meet this. Christ the King has no funds designated for this all work needing to be funded from current lettings.

Our general reserve could provide additional cover for Christ the King.

#### Reserves at 31 December 2022

The two main current accounts are each expected to hold at least £1000 at each month's end to cover immediate bills. This target was not met in December 2022.

The PCC holds £43,331.13 of unrestricted funds. Currently £891.51 designated for St Luke's general fund and £34.89 designated for the Christ the King general fund. A further £42,404.73 in the legacies general fund is designated for use by St Luke's.

In funds restricted to St Luke's have access to £16,294.85 from the accumulated interest in the Curates House Fund (which has a £40,000 endowment).

There is £10,995.74 held in funds restricted to the Social Action (Food Bank and related projects) (see note 11)

#### Reserve Policy Review

This policy is usually reviewed at the first PCC meeting in each financial year.

Last review of this policy was on 24 Jan 2022.

#### Future Plans

- We look forward to developing our future activities under the continued leadership of Rev Rob Hinsley.
- We plan to continue to follow up opportunities to work with schools and care homes we have had ongoing contact with these throughout 2022.
- We plan to provide an expanded base in our building for the Food Bank as we expect the need for this will remain at a high level.
- We plan to provide improved access to the St Luke's building and then adapt the hall so it can provide a better resource to the wider community.
- We hope to partner with the Diocese in addressing from the outset the needs and opportunities that will arise from the huge increase of population planned in the parish.

**Structure, governance and management.**

The Parochial Church Council (PCC) is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The parish is a Registered Charity (number 1188113) with the PCC as the Trustees.

The method of appointment of PCC members is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll and stand for the PCC.

The PCC operates across the whole parish, and has a Standing Committee authorised to act in emergency situations. Specific members of the PCC and of the congregations are authorised to run various of the church activities (e.g. Hall hire and Food Bank).

**Administrative Information**

The parish of Stocking Farm and Beaumont Leys was formed on 1 September 2015 by the merger of the parishes of St Luke's Stocking Farm, Christ the King Beaumont Leys and the Conventional District of St Leonards (known as Cornerstone)

It is located in the north west of the City of Leicester in the area north of the A50 Groby Road and west of Blackbird Road and the line of the Great Central Railway. It is bounded on the north and west by the city boundary.

It is part of the Diocese of Leicester within the Church of England.

The address for correspondence is

**Christ the King Church, Beaumont Way, Beaumont Leys, Leicester LE4 1DS**

St Luke's Church is located on Halifax Drive.

PCC Members who served from 1 January 2022 until the date this report was approved were:

Vicar:	Revd Rob Hinsley
Pastoral Assistant:	Liz Smith
Wardens – St Luke's	Mary Whitehead, Vacancy
Wardens – Christ the King	Dennis Hemsley, Gloria Wright [PCC Secretary]
Deanery Synod Representatives	Dennis Hemsley, Trevor Hesselwood [PCC Treasurer], Brenda Shepherd
Ordinary PCC members:	Elizabeth Dixon (from April 2022), Claire Gordon (from April 2022), Sue Hesselwood, Pat Harrison (to April 2022), Chinonye Ndukwe (from April 2022), Uche Ndukwe (from April 2022), Paul Smith (until 7 March 2022), Brian Whitehead, Katie Wray

Hall bookings at Christ the King are organised by Katie Wray.

Hall bookings at St Luke's are organized by John Harrald, a member of St Luke's congregation.

The Food Bank and related activities are organized and run by Katie Wray.

**Bankers**

St Luke's and Christ the King hold current accounts with

Reliance Bank, Faith House, 23-24 Lovat Lane, London EC3R 8EB

St Luke's and Christ the King hold deposit accounts in the The CBF Church of England Deposit Fund,  
CCLA Investment Management Ltd, One Angel Lane, London EC4R 3AB

The St Luke's Curate's House Endowment Fund is held by

The Diocese of Leicester, St Martins House, 7 Peacock Ln, Leicester LE1 5PZ

**Independent Examiner**

Colin Wood (MAAT)

Approved by the PCC on 13 April 2023

Signed on their behalf by

Revd Rob Hinsley (Vicar) 

Gloria Wright (Church warden) 

Stocking Farm & Beaumont Leys P C C Report and Financial Statements January to December 2022

Statement of Financial Activities

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	End of 2021 funds
<b>Income and endowments from:</b>					
Donations and legacies	30,026.08	40,554.23	—	70,580.31	75,868.49
Income from charitable activities	1,937.07	868.72	—	2,805.79	3,580.00
Other trading activities	26,970.13	—	—	26,970.13	23,422.39
Investments	2,520.45	738.09	—	3,258.54	2,920.74
Other income	—	—	—	—	—
<b>Total income</b>	<b>61,453.73</b>	<b>42,161.04</b>	<b>—</b>	<b>103,614.77</b>	<b>105,791.62</b>
<b>Expenditure on:</b>					
Raising funds	132.79	—	—	132.79	142.50
Expenditure on charitable activities	119,555.63	32,057.01	—	151,612.64	127,856.20
Other expenditure	591.66	—	—	591.66	214.52
<b>Total expenditure</b>	<b>120,280.08</b>	<b>32,057.01</b>	<b>—</b>	<b>152,337.09</b>	<b>128,213.22</b>
Gains / losses on investment assets	—	—	—	—	—
<b>Net income / (expenditure) resources before transfer</b>	<b>(58,826.35)</b>	<b>10,104.03</b>	<b>—</b>	<b>(48,722.32)</b>	<b>(22,421.60)</b>
<b>Transfers</b>					
Gross transfers between funds - in	17,500.00	—	—	17,500.00	11,462.60
Gross transfers between funds - out	(17,500.00)	—	—	(17,500.00)	(11,462.60)
<b>Other recognised gains / losses</b>					
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—
<b>Net movement in funds</b>	<b>(58,826.35)</b>	<b>10,104.03</b>	<b>—</b>	<b>(48,722.32)</b>	<b>(22,421.60)</b>
<b>Reconciliation of funds</b>					
<b>Total funds brought forward</b>	<b>102,157.48</b>	<b>17,146.56</b>	<b>40,000.00</b>	<b>159,304.04</b>	<b>181,725.64</b>
<b>Total funds carried forward</b>	<b>43,331.13</b>	<b>27,250.59</b>	<b>40,000.00</b>	<b>110,581.72</b>	<b>159,304.04</b>
<b>Represented by</b>					
Unrestricted					
General fund	—	—	—	—	—
Designated					
CtK General	34.89	—	—	34.89	1,771.11
StL General	891.51	—	—	891.51	871.49
StL Legacy	42,404.73	—	—	42,404.73	99,514.88
Restricted					
CtK Tuesday Friends	—	—	—	—	30.80
Social Action (Food Bank; Van; Gifts4Kids etc)	—	10,955.74	—	10,955.74	1,551.72
StL Curates House	—	16,294.85	—	15,564.04	15,564.04
Endowment					
StL Curates House	—	—	40,000.00	40,000.00	40,000.00
<b>Total funds carried forward</b>	<b>43,331.13</b>	<b>27,250.59</b>	<b>40,000.00</b>	<b>109,850.91</b>	<b>159,304.04</b>

**Note A Funds**

The PCC does not operate an unrestricted general fund.

All general fund transactions related to each church are in designated funds marked #

The first three letters of the fund name indicates to which church the fund relates; StL St Luke's or CtK Christ the King;

Other funds relate to the parish as a whole

The purpose of each of the funds is outlined in Note 1

**Note B Transfers**

£17,000 transferred from StL Legacy Fund to StL General to pay Parish Gift

£ 500 transferred from StL Legacy Fund to CtK General as loan.

**Balance Sheet**

As at 31/12/2022    As at 31/12/2021

**Current assets**

Investments				56,294.85	55,564.04
Cash at bank and in hand				54,559.59	103,739.78
				<u>110,854.44</u>	<u>159,303.82</u>

**Liabilities**

Creditors: Amounts falling due in one year				272.72	(0.22)
--	--	--	--	--------	--------

**Net current assets less current liabilities**

				<u>110,581.72</u>	<u>159,304.04</u>
--	--	--	--	-------------------	-------------------

**Total assets less current liabilities**

				<u>110,581.72</u>	<u>159,304.04</u>
--	--	--	--	-------------------	-------------------

**Total net assets less liabilities**

				<u>110,581.72</u>	<u>159,304.04</u>
--	--	--	--	-------------------	-------------------

**Assets****Current assets**

6511 : St Luke's Current Account (Reliance)	8,413.49	—	—	8,413.49	4,985.04
6512 : St Luke's Deposit Account (CBF)	35,359.93	—	—	35,359.93	94,514.88
6514 : St Luke's Curates House	—	16,294.85	40,000.00	56,294.85	55,564.04
6521 : CTK Church Account (Reliance)	(567.29)	8,786.33	—	8,219.04	3,685.78
6526 : CTK Deposit Account (CBF)	—	561.36	—	561.36	554.08
6585 : Katie Wray Food Bank Float	—	1,875.77	—	1,875.77	—
6590 : Cash in hand	125.00	5.00	—	130.00	—

<b>Total</b>	<b>43,331.13</b>	<b>27,523.31</b>	<b>40,000.00</b>	<b>110,854.44</b>	<b>159,303.82</b>
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**Liabilities**

6699 : Agency collections	—	272.72	—	272.72	(0.22)
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<b>Total</b>	<b>—</b>	<b>272.72</b>	<b>—</b>	<b>272.72</b>	<b>(0.22)</b>
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<b>Net total assets</b>	<b>43,331.13</b>	<b>27,250.59</b>	<b>40,000.00</b>	<b>110,581.72</b>	<b>159,304.04</b>
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**Note on Agency Collections**

	at 31 Dec 22	at 31 Dec 21
<b>Charity collections</b>		
Children's Society (see note 3)	£272.72	
Tuesday Friends Charity Fund (see note 4)		£ 53.36
<b>Flat Utilities</b>		
Gas bills less tenant payments		£ - 53.58
<b>Total held in Agency Collections</b>		<u>£ - 0.22</u>

Analysis of income and expenditure

	Designated	Restricted	Endowment	This year	Last year
<b>Income and endowments</b>					
<i>Donations and legacies</i>					
0100 - Standing Orders - Gift Aid	—	13,171.59	—	—	13,171.59
0105 - Standing Orders - No Gift Aid	—	720.00	—	—	720.00
0110 - Envelopes - Gift Aid	—	2,655.37	—	—	2,655.37
0115 - Envelopes - No Gift Aid	—	2,215.54	—	—	2,215.54
0120 - Loose plate collections	—	2,161.10	—	—	2,161.10
0130 - Donations with Gift Aid (one offs)	—	552.82	—	—	552.82
0134 - Donations	—	630.00	—	—	630.00
0137 - Donations Social Action	—	—	2,602.36	—	2,602.36
0140 - Tax recovered (Gift Aid / GADS)	—	5,095.66	12.50	—	5,108.16
0150 - Legacies	—	—	—	—	—
0163 - Grants (one-off)	—	2,174.00	—	—	2,174.00
0167 - Grants Community Action	—	650.00	37,850.00	—	38,500.00
0170 - Other funds generated	—	—	89.37	—	89.37
<b>Donations and legacies Totals</b>	—	<b>30,026.08</b>	<b>40,554.23</b>	—	<b>70,580.31</b>
<i>Income from charitable activities</i>					
0200 - Fees for weddings and funerals	—	439.50	—	—	439.50
0215 - Food Bank income	—	—	4.52	—	4.52
0216 - Income for Holiday Hunger	—	—	—	—	—
0230 - Special Events	—	12.57	864.20	—	876.77
0300 - Church Hall lettings - objectives	—	1,485.00	—	—	1,485.00
<b>Income from charitable activities Totals</b>	—	<b>1,937.07</b>	<b>868.72</b>	—	<b>2,805.79</b>
<i>Other trading activities</i>					
0310 - Church Hall Lettings - Regular	—	18,955.13	—	—	18,955.13
0315 - Church Hall lettings - casual	—	1,915.00	—	—	1,915.00
0330 - Mobile Masts Facility Fee	—	6,100.00	—	—	6,100.00
0335 - Mobile Masts previous years	—	—	—	—	—
<b>Other trading activities Totals</b>	—	<b>26,970.13</b>	—	—	<b>26,970.13</b>
<i>Investments</i>					
0320 - Rent from flat	—	1,953.00	—	—	1,953.00
0410 - Bank interest	—	567.45	738.09	—	1,305.54
<b>Investments Totals</b>	—	<b>2,520.45</b>	<b>738.09</b>	—	<b>3,258.54</b>
<b>Income and endowments Grand totals</b>	—	<b>61,453.73</b>	<b>42,161.04</b>	—	<b>103,614.77</b>
					<b>105,791.62</b>

**Raising funds**

1120 - Costs of fund raising	—	132.79	—	—	132.79	142.50
<b>Raising funds Totals</b>	—	132.79	—	—	132.79	142.50
<b>Expenditure on charitable activities</b>						
1210 - Parish Gift to Diocese	—	36,000.00	—	—	36,000.00	35,000.00
1220 - PCC giving to Charities	—	80.50	—	—	80.50	96.29
1230 - Church services	—	1,461.79	—	—	1,461.79	392.71
1235 - Special services	—	164.13	—	—	164.13	—
1250 - Working expenses of incumbent	—	1,920.87	—	—	1,920.87	156.04
1253 - Parsonage house expenses	—	—	—	—	—	150.00
1255 - Working Expenses (other staff)	—	—	—	—	—	323.00
1258 - Visiting speakers / locums	—	60.50	—	—	60.50	—
1259 - Recruitment of Vicar	—	—	—	—	—	1,524.25
1260 - Music	—	222.50	—	—	222.50	529.90
1265 - Sound Equipment	—	48.48	—	—	48.48	67.98
1270 - Special Events	—	594.81	642.34	—	1,237.15	—
1285 - Thank You Gifts	—	57.83	—	—	57.83	267.95
1310 - Administration	—	78.00	—	—	78.00	—
1320 - Church office - telephone	—	292.55	—	—	292.55	442.55
1330 - Printing	—	584.38	—	—	584.38	972.64
1360 - Equipment	—	843.17	30.80	—	873.97	779.98
1420 - Parish training	—	226.16	—	—	226.16	314.62
1430 - Mission - General	—	824.35	—	—	824.35	—
1440 - Mission - Schools	—	468.73	—	—	468.73	—
1450 - Mission - Social activities	—	590.35	12.70	—	603.05	39.00
1455 - Mission - Care Homes	—	257.46	—	—	257.46	—
1470 - Food Bank - Running Costs	—	—	923.08	—	923.08	5,647.93
1471 - Food Bank - Food purchases	—	—	19,808.03	—	19,808.03	—
1472 - Food Bank - Facilities	—	—	2,265.57	—	2,265.57	—
1474 - Food Bank - Van	—	—	3,770.69	—	3,770.69	—
1475 - Holiday Lunch Box	—	—	1,350.00	—	1,350.00	19,207.00
1476 - Gifts 4 Kids	—	—	653.80	—	653.80	667.34
2210 - Church running - electric	—	816.00	—	—	816.00	555.04
2215 - Church running - gas	—	4,440.91	—	—	4,440.91	3,046.19
2230 - Church running - insurance	—	1,891.13	—	—	1,891.13	1,781.99
2265 - Upkeep of church grounds	—	571.81	—	—	571.81	7,415.58
2270 - Church maintenance	—	3,475.37	—	—	3,475.37	1,321.67
2280 - Church major repairs - structure	—	—	—	—	—	3,216.00
2287 - Church major repairs - grounds	—	28,154.80	—	—	28,154.80	—
2310 - Hall running - electricity	—	2,080.00	2,600.00	—	4,680.00	5,164.72
2315 - Hall running - gas	—	4,211.60	—	—	4,211.60	2,897.37
2320 - Hall running - water	—	514.44	—	—	514.44	—
2330 - Hall running - insurance	—	1,607.09	—	—	1,607.09	1,492.37
2355 - Cleaning	—	7,098.57	—	—	7,098.57	7,369.19
2357 - Cleaner	—	912.00	—	—	912.00	864.00
2360 - Hall running expenses	—	1,204.34	—	—	1,204.34	642.48
2365 - Booking Manager	—	1,040.00	—	—	1,040.00	1,040.00
2370 - Hall maintenance	—	5,022.91	—	—	5,022.91	8,160.99
2380 - Hall + major repairs - structure	—	10,341.60	—	—	10,341.60	15,192.00
2450 - Other PCC property upkeep	—	1,223.50	—	—	1,223.50	950.43
2510 - Governance costs examination/audit fee	—	173.00	—	—	173.00	167.00
<b>Expenditure on charitable activities Total</b>	—	119,555.63	32,057.01	—	151,612.64	127,856.20
<b>Other expenditure</b>						
1140 - Bank Charges	—	371.90	—	—	371.90	214.52
2460 - Utilities for Flat	—	219.76	—	—	219.76	—
<b>Other expenditure Totals</b>	—	591.66	—	—	591.66	214.52
<b>Expenditure Grand totals</b>	—	120,280.08	32,057.01	—	152,337.09	128,213.22

**Notes**

**Note 1. Purposes of the Funds**

The PCC does not operate an **unrestricted** general fund.

All general fund transactions related to each church are in designated funds.

The first three letters of the fund name indicates which church the fund relates to:-

StL St Luke's or CtK Christ the King. Other funds relate to the parish as a whole

**Designated Funds**

CtK General	- Christ the King general fund
StL General	- St Luke's general fund
StL Legacies	- Holding fund for the legacies left for general purposes to St Luke's. PCC agreed this is to be used for St Luke's Repairs and to top up the general fund to allow payment of promised Parish Gift to Diocese of Leicester

**Restricted Funds**

CtK Tuesday Friends	- Money held to spend on Tuesday Friends activities.(closed in 2022)
Social Action	- Money given for Social Action (Food Bank, Gifts 4 Kids etc.).
StL Curates House	- Accumulated interest on the endowment. Can be used by PCC with agreement of the diocese

**Endowment Funds**

StL Curates House	- £40,000 invested a number of years ago from sale of curates house.
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**Note 2. Wedding and Funeral Fees collected for the Diocese of Leicester**

Fees from various funerals	£ 1,685.00	
Payments to Diocese of Leicester		£ 488.80
Payments to Officiating Retired Priests		£ 1,196.20
	£ 1,685.00	£ 1,685.00
Due to Diocese 31 Dec 2022		£ 0.00

**Note 3. Charity collections**

There have been various collections and small events through the year raising money for particular charities

	Receipts	From PCC	Payments	Balance
Leicester Historic Churches		£ 10.00	£ 10.00	£ 0.00
DEC Ukraine	£ 324.50	£ 0.50	£ 325.00	£ 0.00
Bishop Martyn's Lent appeal	£ 62.00		£ 62.00	£ 0.00
Macmillan Coffee Morning	£ 234.70		£ 234.70	£ 0.00
Macmillan from Tuesday Friends	£ 60.36		£ 60.36	£ 0.00
Tree of Life – Confirmation Service		£ 70.00	£ 70.00	£ 0.00
Children's Society – Tesco Mall Carols	£ 174.27			£ 174.27
Children's Society Donations/Christingles	£ 98.45			£ 98.45
	£ 954.28	£ 80.05	£ 762.06	£ 272.72

**Note 4. Tuesday Friends Charity Fund**

Money given when Tuesday Friends meets is added to this fund.

Charity donations are decided on from time to time.

Balance at 31 Dec 2021	£ 53.36	
Funds collected	£ 7.00	
Donation the Macmillan Cancer Relief	£ 60.36	
<b>Balance at 31 Dec 2022</b>	<b>£ 0.00</b>	This agency fund is now closed

**Note 5. St Luke's Flat Utilities**

The tenant moved out of the flat in September 2022. The flat is now vacant pending decisions on its future.

The balance in the agency account (£1.43) has been met with a transfer from St Luke's General Fund.

**Note 6. Gift Aid and GADS**

Claims are made four times each year and recorded as income in the month of the claim.

In January for 1 Oct to 31 Dec of the previous year (Jan 2021 was from 1 Sep 20)

In April for 1 Jan 2 to 5 April of the current year

In July for 6 April to 30 June of the current year

In October for 1 July to 30 September of the current year

Separate claims are made for each church and for the Food Bank

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**Note 7. Cleaning, Cleaner and Bookings manager**

Cleaning is the daily (Monday to Friday) contract cleaning services used at Christ the King and from 2021 the cost of the cleaner at St Luke's (2 hours each week).

From 2021 cleaner costs are included in cleaning not as a separate entry.

Cleaning materials are recorded as hall running costs.

A bookings manager at St Luke is paid as for 2 hours each week (working as needed)

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**Note 8. Hall Hire**

Hall hire charges are allocated to one of three accounts

For **Christian organisations** these are recorded as fulfilling our objectives and are recorded as Hall hire-objectives within income from charitable activities.

Other hire charges are recorded as other trading income either for the **regular users** or for the **casual bookings**.

In 2022 regular hall hire has been from the First Steps Preschool and the Kumon Tutors.

Objective hire includes Diocesan Synods at CTK and another Church at StL.

We have start casual hires at both churches in the autumn.

The £50 charge to the Food Bank has now been treated as a payment for electricity by the Food Bank.

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**Note 9. Telephone Masts**

There are mobile phone masts on the tower at St Luke's.

The contract from January 2021, runs until January 2041.

The annual payment is initially £6,000 per year (linked to RPI) and paid quarterly in advance.

In 2022 we received £100 for an extra site visit.

The payment is due to be updated in line with RPI in January 2024.

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**Note 10. Utility bills & Insurance**

At **St Luke's** gas is charged (on separate meters) to church or hall. Electric was all charged to the church. Insurance is charged two thirds to the church and one third to the hall as this reflected the structure of the building. We now pay gas and electric for the flat at **St Luke's**. The tenant makes regular payments to cover these

At **Christ the King** gas, electric and water charges are split with one sixth being allocated to church costs. Typically the church uses the building one day a week, the rental income is generated on five days each week. Insurance is charged one third to the church and two thirds to the hall reflecting the proportion of the building occupied by these areas.

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Note 10 Grants

Each church received a grant from the Diocese of Leicester of £1,087 intended to cover increased cost of utilities.

We received 15 other grants for various Social Action activities. These are detail in the table below.

Grantor	Purpose	Date	Amount	Unspent 31 Dec 22
<b>St Luke's</b>				
Abbey Ward	Set up costs for Cafe		500.00	0.00
<b>Christ the King</b>				
WPD Community Matters	Use of hall for summer cookery		150.00	0.00
<b>Food Bank etc</b>				
WPD Community Matters	Summer cookery sessions	16 Aug 22	1,350.00	0.00
WPD Community Matters	Food purchases	16 Aug 22	1,000.00	0.00
Government via LCC	(via Action Homeless) Food purchases	16 Feb 22	10,000.00	0.00
Government via LCC	(via Reaching People) Food purchases	11 Jul 22	4,000.00	0.00
Government via LCC	(via Reaching People) Food purchases	13 Sep 22	3,000.00	0.00
Government via LCC	(via Reaching People) Food purchases	02 Dec 22	4,000.00	2,053.96
Government via LCC	(via Reaching People) Food purchases	21 Dec 22	2,000.00	2,000.00
Tesco community Grant	Food Bank General costs	21 Feb 22	1,500.00	0.00
Abbey Ward	Food Bank General costs	18 Mar 23	500.00	0.00
Beaumont Leys Ward	Food Bank General costs	18 Mar 23	500.00	0.00
Beaumont Leys Ward	Costs of Fun Day	05 Jul 22	500.00	0.00
Magic Little Grants	Food Bank General costs	13 Jan 22	500.00	0.00
Magic Little Grants	Food Bank General costs	01 Aug 22	500.00	0.00
National Grid Community	Food Bank General costs	19 Dec 22	500.00	100.00
National Lottery Community Fund	Costs of running the Food Bank Van	04 Mar 22	8,000.00	4,045.30
<b>Food Bank etc Totals</b>			<b>37,850.00</b>	<b>8,199.26</b>

Note 12. Social Action Projects.

The Food Bank income this year (£41,430) has been mainly through grants.(see table on note 11). The food bank general fund received £2,602 including £780 from Epworth Methodist Church, £607 in memory of Minesh Popat and £711 for the Fun Day. The balance was from individual donations and the summer pop up café at Christ the King.

Expenditure (£32,026) included food purchases (£19,808), cost of running the van (£3,770), Electric for fridges and freezers (£2,600), Summer cookery classes (£1,350), cost related to the second storage container (£1,350), Gifts 4 Kids (£653) and other running costs.

At 31 Dec 2022 the food bank held £10,955.74 of which £8,199.26 was related to specific grants.

We are very grateful to all those who regularly donate food and cash.



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

*Independent examiner's report on the  
accounts*

**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

St Luke's Stocking Farm and Christ the King Beaumont Leys

**On accounts for the year  
ended**

31<sup>st</sup> December 2022

**Charity  
no (if any)**

1188113

**Set out on pages**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2022

**Responsibilities and basis  
of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's  
statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Signed:**

*Colin Wood*

**Date:** 12<sup>th</sup> April 2023

**Name:**

Colin Wood

**Relevant professional  
qualification(s) or body  
(if any):**

Member of the Association of Accounting Technicians

**Address:**

16 Wordsworth Rd

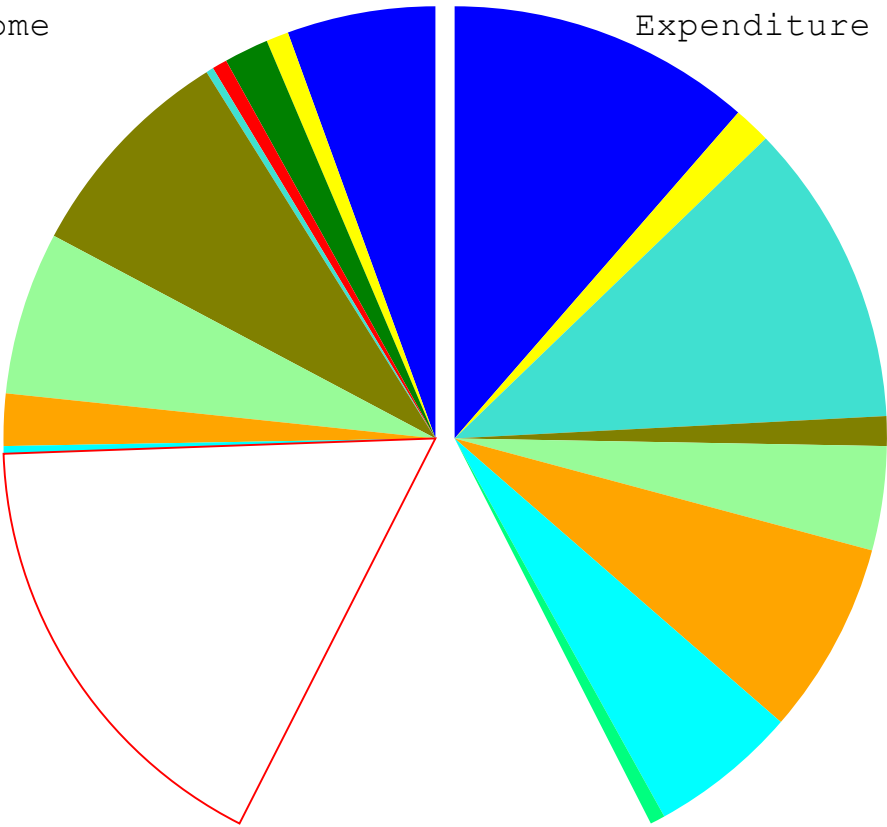
Loughborough

Leicestershire LE11 4LQ

# Stocking Farm & Beaumont Leys 2021

Income

Expenditure



- 16,787.96 Planned giving
- 2,484.05 Other giving
- 4,899.38 Tax Recovered
- 1,466.52 Other Income
- 518.00 Grants
- 25,787.05 Food Bank etc
- 18,948.50 Lettings
- 6,000.00 Phone Mast
- 1,232.88 Exceptional

- 35,000.00 Parish Gift
- 4,055.43 Running costs
- 0.00 Other Activities
- 96.29 Charities
- 34,437.25 Food Bank etc
- 3,274.36 Insurance
- 11,663.32 Utilities
- 21,626.32 Buildings
- 16,536.00 Major Repairs
- 1,524.25 Exceptional

=====  
78,124.35 Total Income

□ 50,088.87 Shortfall

-----  
105,791.62 Actual Income

□ 22,421.60 Shortfall

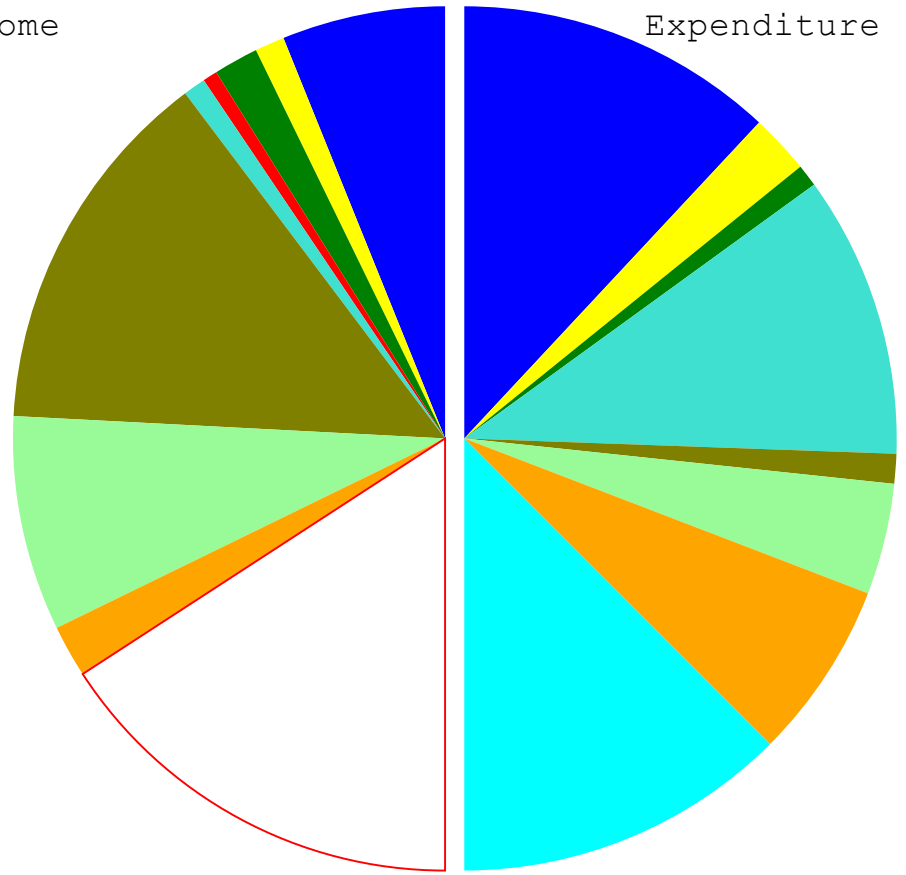
=====  
128,213.22 Total Expenditure

-----  
128,213.22 Actual Expenditure

# Stocking Farm & Beaumont Leys 2022

Income

Expenditure



- 18,762.50 Planned giving
- 3,343.92 Other giving
- 5,095.66 Tax Recovered
- 1,750.33 Other Income
- 2,174.00 Grants
- 42,080.23 Food Bank etc
- 24,308.13 Lettings
- 6,100.00 Phone Mast
- 0.00 Exceptional

- 36,000.00 Parish Gift
- 6,589.57 Running costs
- 2,735.70 Other Activities
- 80.50 Charities
- 32,057.01 Food Bank etc
- 3,498.22 Insurance
- 12,282.71 Utilities
- 20,596.98 Buildings
- 38,496.40 Major Repairs
- 0.00 Exceptional

=====  
103,614.77 Total Income

□ 48,722.32 Shortfall

=====  
152,337.09 Total Expenditure

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# Accounts

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### Aims and Purposes

The parish of Stocking Farm and Beaumont Leys (formed on 1 September 2015) exists to promote the gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England. In February 2020 we became a Registered Charity (Number 1188113).

The parochial church council (PCC), as trustees, has responsibility of co-operation with the Vicar in promoting in the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

We seek to benefit the community in which we are set through worship, prayer, the running of community activities and provision of places for other groups to meet.

### Objectives and activities

The parish has continued to build on the existing work but has had to find new ways to do this.

It continues to seek new ways of serving the community in which it is set.

We have a regular pattern of weekly worship and prayer meetings.

We reach out to our community through the social groups, contact with care homes and the Food Bank and its related projects

We reach out to children and young people through hosting Holiday and Food (HAF) projects and through local schools.

### Achievement and performance

This is a summary of our main activities and significant changes.

A fuller version can be found in the Annual Reports Booklet produced for the APCM.

The parish and both churches have come through the two pandemic years well with all church services and many other activities now resumed. The expanded food bank continues to meet the needs of its users.

- We wrote our parish profile, advertised for a **new vicar** and interviewed two candidates. The Rev Rob Hinsley was appointed and licensed on 30<sup>th</sup> Sep 2021.
- **Church services** have run through most of the year, with masks and social distancing.
- The Carol service and the Christingle service were held again at St Luke's
- Some members have not returned because of health, age and need to limit Covid risk to other members.
- Some new members have joined us.
- The small **pastoral team** has kept contact and supported members of our congregation.
- The **Praying with Beads** group continued to meet weekly mainly back in the St Luke's Chapel.
- **Tuesday Friends** at Christ the King continued to meet outdoors until restrictions were lifted. They now meet in the foyer area which is not ideal.
- The **Thursday Fellowship** restarted its fortnightly meeting at St Luke's
- We kept in regular contact with the four **local care homes**. They each received a gift of music CDs and members of congregation knitted fiddle blankets
- We also maintained regular contact with the eight **local primary schools**. Some of them passed on Harvest food to the Food Bank. One school managed to get in a church visit before the increase in Covid cases stopped these. Again this year we sent Advent Calendars plus some extra chocolates to all the year 3 and 4 classes (a total of 31) which were much appreciated.
- The **Food Bank** at Christ the King is the largest in Leicester and offers the widest range of foods. Unlike many Food Banks the support it offers is not limited by post code. We offer three sessions most weeks between 10am and 12noon on Mondays, Tuesdays and Wednesdays. Many of the other Food Banks only offer one session a week. Our small team of volunteers use other days of the week to source and collect food, to receive food deliveries and organise our storage.

Financial Review

Overall position. (2019 in brackets)

Looking at our accounts over the last three years shows significant changes. In 2019 the Food Bank was only a small part of our activity. In 2021 it was about one third. The two legacies (for general purposes) which St Luke's has received are shown separately to make year on year comparisons easier.

	Income 2019	Income 2020	Income 2021	Expenditure 2019	Expenditure 2020	Expenditure 2021
St Luke's	39,178.12	18,831.04	21,833.93	33,885.90	33,290.77	46,238.87
Christ the King	53,220.97	32,246.12	30,467.39	43,781.40	37,640.79	38,768.02
Food Bank etc.	4,948.41	32,473.39	25,787.05	5,782.77	14,583.46	34,398.25
Youth & Statue	2,500.00	-		5,846.00		
<b>Totals</b>	<b>99,847.50</b>	<b>83,550.55</b>	<b>78,088.37</b>	<b>89,296.07</b>	<b>85,515.02</b>	<b>119,405.14</b>
Legacy		85,000.00	27,703.25			8,808.08
<b>Grand Total</b>	<b>99,847.50</b>	<b>168,550.55</b>	<b>105,791.62</b>	<b>89,296.07</b>	<b>85,515.02</b>	<b>128,213.22</b>

At **St Luke's** in 2019 income was increased as there was £8,907 for tax for previous years. 2021 expenditure is raised as £14,836.00 was spent on repairs to the flat roofs and work in the soffits and cladding. £7,727.92 of this emptied the repairs fund and £8,808.08 was paid from the legacy fund. £21,537.50 as the gift to the Diocese for the cost of clergy cleared most of the general fund balance brought forward and need a top up of £1,500 from the legacy fund. The PCC will maintain this level in 2022 by drawing more as needed from the legacy fund.

The **Christ the King** fall is real, mainly a result of many of the lettings being cancelled. However, we were able to take £3,650 (£4,100 in 2020) from the Food Bank towards the costs over running the building (£5000 covered by grant through National Lottery for this purpose). As these are an internal transfer they are not shown in the Food Bank expenditure or Christ the King income above. Expenditure was reduced as a result of paying £13,462 as the gift to the Diocese for the cost of clergy (£16,153 in 2020 and £21,000 in 2019). The Building Development Fund (£4,525.68) was used to upgrade hall lighting, upgrade emergency lighting and to replace heating pumps.

The **Food Bank** has run with only a small income in 2021 but has used all its reserves from 2020. The large income (and a corresponding expenditure) is a result of the HAF project in summer which accounts for £22,324.00 of the income. Grants are being sought to fund the building development for the Food Bank.

In 2019 we received grants for the **Youth** bus of £2,500 and spent £4,058 on this. We also spent £1,788 on installing the **statue** at Christ the King. These were funded from balances held for these purposes.

Charity fund Raising

£960.00 was sent to various charities.

The events and collections raised £682.04 (£920.21) and we added £108.75 from closing the Churches Together account and £96.29 (£135) from the PCC's own funds (see note 3).

Tuesday Friends has a balance of £53.36 (see note 4)

### Reserves policy

#### Income security

Our regular income is from two sources both mainly monthly:

Donations from many members of the congregation and so any reduction is likely to be gradual rather than significant. Gift Aid and GASDS is claimed four times each year to aid cash flow.

Rental income from several separate users. It is unlikely that all will cease together

There is an annual income from the mobile phone mast on the tower at St Luke's. This is now £6,000 per year paid quarterly (subject to reviews linked to RPI). This runs to December 2040.

Grant income is short term and requested to help fund specific activities.

#### Expenditure flexibility

Expenditure on insurance and (in part at least) utilities is inflexible.

There are no employment related expenditure commitments.

If income fell dramatically the Parish Gift could be left unpaid as it is voluntary.

#### Risk Area.

The main risk for unplanned major expenditure is building repairs. However, these are highlighted in the 5 yearly survey and funding can be sought for these.

We aim to have £15,000 reserve for each church building. St Luke's has restricted funds to meet this. Christ the King now no funds designated for this and we plan to add £4000 in 2021 from the surplus on lettings. Our general reserve could provide additional cover for Christ the King.

#### Reserves at 31 December 2020

The two main current accounts are each expected to hold at least £1000 at each month end to cover immediate bills. This target was met in December 2021.

The PCC holds £102,148.58 of unrestricted funds. Currently £871.49 designated for St Luke's general fund and £1,771.11 designated for the Christ the King general fund. A further £85,000 in the legacies general fund is designated for use by St Luke's.

In funds restricted to St Luke's have access to £15,300 from the accumulated interest in the Curates House Fund (which has a £40,000 endowment).

There is £1,551.62 held in funds restricted to the Social Action (Food Bank and related projects) (see note 11)

#### Reserve Policy Review

This policy is usually reviewed at the first PCC meeting in each financial year.

Last review of this policy was on 18 Jan 2022.

### Future Plans

- We look forward to developing our future activities under the leadership of Rev Rob Hinsley.
- We plan to continue to follow up opportunities to work with schools and care homes we have had ongoing contact with these throughout 2021.
- We plan to provide an expanded base in our building for the Food Bank as we expect the need for this will remain at a high level.
- We hope to partner with the Diocese in addressing from the outset the needs and opportunities that will arise from the huge increase of population planned in the parish.

### Structure, governance and management.

The Parochial Church Council (PCC) is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The parish is a Registered Charity (number 1188113) with the PCC as the Trustees.

The method of appointment of PCC members is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll and stand for the PCC.

The PCC operates across the whole parish, and has a Standing Committee authorised to act in emergency situations. Specific members of the PCC and of the congregations are authorised to run various of the church activities (e.g. Hall hire and Food Bank).

Administrative Information

The parish of Stocking Farm and Beaumont Leys was formed on 1 September 2015 by the merger of the parishes of St Luke's Stocking Farm, Christ the King Beaumont Leys and the Conventional District of St Leonards (known as Cornerstone)

It is located in the north west of the City of Leicester in the area north of the A50 Groby Road and west of Blackbird Road and the line of the Great Central Railway. It is bounded on the north and west by the city boundary.

It is part of the Diocese of Leicester within the Church of England.

The address for correspondence is

**Christ the King Church, Beaumont Way, Beaumont Leys, Leicester LE4 1DS**

St Luke's Church is located on Halifax Drive.

PCC Members who served from 1 January 2021 until the date this report was approved were:

Vicar:	Revd Rob Hinsley (from 30 <sup>th</sup> September 2021)
Pastoral Assistant:	Liz Smith
Wardens – St Luke's	Mary Whitehead, Vacancy
Wardens – Christ the King	Dennis Hemsley, Gloria Wright [PCC Secretary]
Deanery Synod Representatives	Dennis Hemsley, Trevor Hesselwood [PCC Treasurer], Brenda Shepherd
Ordinary PCC members:	Vic Herbert (to May 2021), Sue Hesselwood, Pat Harrison (from June 2021), Lee Rudbach (to May 2021), Paul Smith (until 7 March 2022), Brian Whitehead, Katie Wray

Until 30<sup>th</sup> September 2021 Rev'd Keith Shepherd, a retired priest based at St Luke's, attended as a nonvoting member.

Hall bookings at Christ the King are organised by Katie Wray.

Hall bookings at St Luke's are organized by John Harrauld, a member of St Luke's congregation

The Food Bank and related activities are organized and run by Katie Wray.

Bankers

St Luke's and Christ the King hold current accounts with

Reliance Bank, Faith House, 23-24 Lovat Lane, London EC3R 8EB

St Luke's and Christ the King hold deposit accounts in the

The Church of England Deposit Fund, Senator House, 85 Queen Victoria Street, London EC4V 4ET

The St Luke's Curate's House Endowment Fund is held by

The Diocese of Leicester, St Martins House, 7 Peacock Ln, Leicester LE1 5PZ

Christ the King also banks with

Virgin Money, 3 Eastgates, Leicester LE1 5YA (formally Yorkshire Bank, 29 Horsefair Street)

Independent Examiner

Colin Wood (MAAT)

Approved by the PCC on

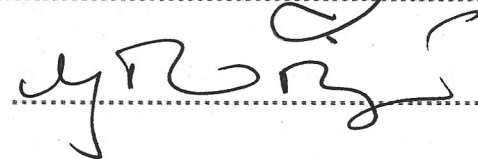
TUESDAY 29<sup>TH</sup> MARCH 2022

Signed on their behalf by

Revd Rob Hinsley (Vicar) .....



Gloria Wright (Church warden) .....



Stocking Farm & Beaumont Leys P C C Report and Financial Statements January to December 2021

Statement of Financial Activities

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	End of 2020 funds
<b>Income and endowments from:</b>					
Donations and legacies	52,506.66	23,361.83	—	75,868.49	140,754.33
Income from charitable activities	1,080.00	2,500.00	—	3,580.00	2,118.00
Other trading activities	23,422.39	—	—	23,422.39	22,926.08
Investments	2,656.57	264.17	—	2,920.74	2,752.14
Other income	—	—	—	—	—
<b>Total income</b>	<b>79,665.62</b>	<b>26,126.00</b>	<b>—</b>	<b>105,791.62</b>	<b>168,550.55</b>
<b>Expenditure on:</b>					
Raising funds	124.50	18.00	—	142.50	248.50
Expenditure on charitable activities	85,709.03	42,147.17	—	127,856.20	84,092.70
Other expenditure	214.52	—	—	214.52	1,173.82
<b>Total expenditure</b>	<b>88,048.05</b>	<b>42,165.17</b>	<b>—</b>	<b>128,213.22</b>	<b>85,515.02</b>
Net income / (expenditure) resources before transfer	(6,382.43)	(16,039.17)	—	(22,421.60)	83,035.53
<b>Transfers (see note B below)</b>					
Gross transfers between funds - in	9539.19	1,923.14	—	11,462.60	9,200.00
Gross transfers between funds - out	(4,389.19)	(7,073.41)	—	(11,462.60)	(9,200.00)
<b>Other recognised gains / losses</b>					
<b>Net movement in funds</b>	<b>(1,232.43)</b>	<b>(21,189.17)</b>	<b>—</b>	<b>(22,421.60)</b>	<b>83,035.53</b>
<b>Reconciliation of funds</b>					
Total funds brought forward	103,389.91	38,335.73	40,000.00	181,725.64	98,690.11
<b>Total funds carried forward</b>	<b>102,157.48</b>	<b>17,146.56</b>	<b>40,000.00</b>	<b>159,304.04</b>	<b>181,725.64</b>

**Represented by**

**Designated** (see note A below)

CtK General #	1,771.11	—	—	1,771.11	1,107.06
CtK Building Development	—	—	—	—	4,525.68
StL General #	871.49	—	—	871.49	12,721.05
StL Legacies #	99,514.88	—	—	99,514.88	85,000.00

**Restricted**

CtK Tuesday Friends	—	30.80	—	30.80	69.80
CtK Community Action (merged into Food Bank)	—	—	—	—	1,019.31
Gifts 4 Kids (merged into Food Bank)	—	—	—	—	893.44
Food Bank	—	1,551.72	—	1,551.72	13,400.17
StL Flat Utilities(see Agency note on page 6)	—	—	—	—	(75.22)
StL Repairs Fund	—	—	—	—	7,727.92
StL Curates House	—	15,564.04	—	15,564.04	15,300.31

**Endowment**

StL Curates House	—	—	40,000.00	40,000.00	40,000.00
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<b>Total funds carried forward</b>	<b>102,157.48</b>	<b>17,146.56</b>	<b>40,000.00</b>	<b>159,304.04</b>	<b>181,725.64</b>
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**Note A Funds**

The PCC does not operate an **unrestricted** general fund.

All general fund transactions related to each church are in designated funds marked #

The first three letters of the fund name indicates to which church the fund relates; StL St Luke's or CtK Christ the King;

Other funds relate to the parish as a whole

The purpose of each of the funds is outlined in Note 1

**Note B Transfers**

Unrestricted in £ 9,539.19 To CtK General being £750.00 from HAF project surplus and £3,650.00 from Food Bank

Unrestricted out £(4,389.19) From StL Legacies to StL General

Restricted In £ 1,923.41 To Food Bank being £331.10 from Gifts4Kids, £1,019.31 from CtK Community Action and £573.00 from HAF project surplus(HAF fund ran for part of year).

Restricted Out £(7,073.41) From Gifts4Kids £1,019.31 from CtK Community Action and £573.00 from HAF project surplus (all to Food Bank) and £3,650.00 from Food Bank to CtK General

**Balance Sheet**

	As at 31/12/2021	As at 31/12/2020
<b>Current assets</b>		
Investments	£ 55,564.04	£ 55,300.31
Cash at bank and in hand	103,739.78	126,578.81
	<u>159,303.82</u>	<u>181,879.12</u>
<b>Liabilities</b>		
Creditors: Amounts falling due in one year	(0.22)	153.48
<b>Net current assets less current liabilities</b>	<u>159,304.04</u>	<u>181,725.64</u>
<b>Total assets less current liabilities</b>	<u>159,304.04</u>	<u>181,725.64</u>
<b>Total net assets less liabilities</b>	<u>159,304.04</u>	<u>181,725.64</u>

**Assets**

<b>Current assets</b>	<b>Unrestricted</b>	<b>Restricted</b>	<b>Endowment</b>	<b>31 Dec 2021</b>	<b>31 Dec 2020</b>
6511 : St Luke's Current Account(Reliance)	5,038.62	(53.58)	—	4,985.04	5,840.94
6512 : St Luke's Deposit Account(CBF)	94,514.88	—	—	94,514.88	99,460.18
6514 : St Luke's Curates House	—	15,564.04	40,000.00	55,564.04	55,300.31
6521 : CtK Church Account(Reliance)	2,603.98	1,081.80	—	3,685.78	9,004.36
6523 : CtK Social Action (Yorkshire)	—	—	—	—	393.36
6526 : CtK Deposit Account (CBF)	—	554.08	—	554.08	11,879.97
<b>Totals</b>	<u>102,157.48</u>	<u>17,146.34</u>	<u>40,000.00</u>	<u>159,303.82</u>	<u>181,725.64</u>
<b>Liabilities - Liabilities</b>					
6699 : Agency collections	—	(0.22)	—	(0.22)	153.48
<b>Net total assets</b>	<u>102,157.48</u>	<u>17,146.56</u>	<u>40,000.00</u>	<u>159,304.04</u>	<u>181,725.64</u>
<b>Totals</b>	<u>102,157.48</u>	<u>17,146.56</u>	<u>40,000.00</u>	<u>159,304.04</u>	<u>181,725.64</u>

**Note on Agency Collections**

<b>Fees</b>	<b>at 31 Dec 21</b>	<b>at 31 Dec 20</b>
Fees due to Diocese (see note 2)		£ 27.20
<b>Charity collections</b>		
Children's Society (see note 3)		£ 72.92
Tuesday Friends Charity Fund (see note 4)	£ 53.36	£ 53.36
<b>Flat Utilities</b>		
Gas bills less tenant payments(see note 5)	£ - 53.58	
<b>Total held in Agency Collections</b>	<u>£ - 0.22</u>	<u>£ 153.48</u>

Analysis of income and expenditure

Income and endowments	Designated	Restricted	Endowment	This year	Last year
<b>Income and endowments</b>					
<b>Donations and legacies</b>					
0100 - Standing Orders - Gift Aid	12,049.00	—	—	12,049.00	11,828.00
0105 - Standing Orders - No Gift Aid	720.00	—	—	720.00	720.00
0110 - Envelopes - Gift Aid	1,955.48	—	—	1,955.48	1,812.00
0115 - Envelopes - No Gift Aid	2,063.48	—	—	2,063.48	2,182.23
0120 - Loose plate collections	1,478.39	—	—	1,478.39	1,081.60
0130 - Donations with Gift Aid (one offs)	612.00	—	—	612.00	—
0134 - Donations	393.66	—	—	393.66	449.71
0137 - Donations Community Action	—	2,149.06	—	2,149.06	8,326.89
0140 - Tax recovered (Gift Aid / GADS)	4,899.38	526.55	—	5,425.93	4,569.48
0150 - Legacies	27,667.27	—	—	27,667.27	85,000.00
0163 - Grants (one-off)	518.00	—	—	518.00	754.40
0167 - Grants Community Action	—	20,424.00	—	20,424.00	23,900.00
0170 - Other funds generated	150.00	262.22	—	412.22	130.02
<b>Donations and legacies Totals</b>	<b>52,506.66</b>	<b>23,361.83</b>	<b>—</b>	<b>75,868.49</b>	<b>140,754.33</b>
<b>Income from charitable activities</b>					
0200 - Fees for weddings and funerals	864.00	—	—	864.00	191.00
0216 - Income for Holiday Hunger	—	2,500.00	—	2,500.00	—
0220 - Tuesday Friends income	—	—	—	—	39.00
0230 - Special Events	61.00	—	—	61.00	101.00
0300 - Church Hall lettings - objectives	155.00	—	—	155.00	1,787.00
<b>Income from charitable activities Totals</b>	<b>1,080.00</b>	<b>2,500.00</b>	<b>—</b>	<b>3,580.00</b>	<b>2,118.00</b>
<b>Other trading activities</b>					
0310 - Church Hall Lettings - Regular	15,689.51	—	—	15,689.51	17,028.08
0315 - Church Hall lettings - casual	500.00	—	—	500.00	1,190.00
0325 - Utilities for Flat	—	—	—	—	1,208.00
0330 - Mobile Masts Facility Fee	6,000.00	—	—	6,000.00	3,500.00
0335 - Mobile Masts previous years	1,232.88	—	—	1,232.88	—
<b>Other trading activities Totals</b>	<b>23,422.39</b>	<b>—</b>	<b>—</b>	<b>23,422.39</b>	<b>22,926.08</b>
<b>Investments</b>					
0320 - Rent from flat	2,604.00	—	—	2,604.00	2,604.00
0410 - Bank interest	52.57	264.17	—	316.74	148.14
<b>Investments Totals</b>	<b>2,656.57</b>	<b>264.17</b>	<b>—</b>	<b>2,920.74</b>	<b>2,752.14</b>
<b>Income and endowments Grand totals</b>	<b>79,665.62</b>	<b>26,126.00</b>	<b>—</b>	<b>105,791.62</b>	<b>168,550.55</b>

Analysis of income and expenditure

Expenditure	Designated	Restricted	Endowment	This Year	Last Year
<b>Raising funds</b>					
1120 - Costs of fund raising	124.50	18.00	—	142.50	248.50
<b>Raising funds Totals</b>	<b>124.50</b>	<b>18.00</b>	<b>—</b>	<b>142.50</b>	<b>248.50</b>
<b>Expenditure on charitable activities</b>					
1210 - Parish Gift to Diocese	35,000.00	—	—	35,000.00	37,690.50
1220 - PCC giving to Charities	96.29	—	—	96.29	439.00
1230 - Church services	392.71	—	—	392.71	395.82
1250 - Working expenses of incumbent	156.04	—	—	156.04	—
1253 - Parsonage house expenses	150.00	—	—	150.00	120.00
1255 - Working Expenses (other staff)	323.00	—	—	323.00	20.52
1259 - Recruitment of Vicar	1,524.25	—	—	1,524.25	—
1260 - Music	529.90	—	—	529.90	195.98
1265 - Sound Equipment	67.98	—	—	67.98	—
1285 - Thank You Gifts	267.95	—	—	267.95	308.48
1320 - Church office - telephone	442.55	—	—	442.55	387.90
1330 - Printing	972.64	—	—	972.64	625.86
1360 - Equipment	—	779.98	—	779.98	5,732.36
1420 - Parish training and mission	314.62	—	—	314.62	494.50
1450 - Expenses Tuesday Friends	—	39.00	—	39.00	45.00
1470 - Expenses Food Bank	—	5,647.93	—	5,647.93	4,259.84
1475 - Expenses Holiday Lunch Box	—	19,207.00	—	19,207.00	—
1476 - Expenses Gifts 4 Kids	—	667.34	—	667.34	—
2210 - Church running - electric	555.04	—	—	555.04	399.71
2215 - Church running - gas	3,046.19	—	—	3,046.19	3,166.90
2230 - Church running - insurance	1,781.99	—	—	1,781.99	1,759.66
2265 - Upkeep of church grounds	2,715.58	4,700.00	—	7,415.58	390.00
2270 - Church maintenance	1,321.67	—	—	1,321.67	3,161.87
2280 - Church major repairs - structure	—	3,216.00	—	3,216.00	—
2310 - Hall running - electricity	5,164.72	—	—	5,164.72	5,834.64
2315 - Hall running - gas	2,897.37	—	—	2,897.37	2,282.57
2320 - Hall running - water	—	—	—	—	493.11
2330 - Hall running - insurance	1,492.37	—	—	1,492.37	1,355.29
2355 - Cleaning	6,469.19	900.00	—	7,369.19	6,006.58
2357 - Cleaner	864.00	—	—	864.00	936.00
2360 - Hall running expenses	642.48	—	—	642.48	965.89
2365 - Booking Manager	1,040.00	—	—	1,040.00	1,020.00
2370 - Hall maintenance	7,554.99	606.00	—	8,160.99	5,372.99
2380 - Hall + major repairs - structure	8,808.08	6,383.92	—	15,192.00	—
2450 - Other PCC property upkeep	950.43	—	—	950.43	84.23
2510 - Governance costs (Examination fee)	167.00	—	—	167.00	147.50
<b>Expenditure on charitable activities Totals</b>	<b>85,709.03</b>	<b>42,147.17</b>	<b>—</b>	<b>127,856.20</b>	<b>84,092.70</b>
<b>Other expenditure</b>					
1140 - Bank Charges	214.52	—	—	214.52	—
2460 - Utilities for Flat (see note 6)	—	—	—	—	1,173.82
<b>Other expenditure Totals</b>	<b>214.52</b>	<b>—</b>	<b>—</b>	<b>214.52</b>	<b>1,173.82</b>
<b>Expenditure Grand totals</b>	<b>86,048.05</b>	<b>42,165.17</b>	<b>—</b>	<b>128,213.22</b>	<b>85,515.02</b>

NotesNote 1. Purposes of the Funds

The PCC does not operate an unrestricted general fund.

All general fund transactions related to each church are in designated funds marked #

The first three letters of the fund name indicates which church the fund relates to:-

StL St Luke's or CtK Christ the King. Other funds relate to the parish as a whole

Designated Funds

- # CtK General – Christ the King general fund
- CtK Building Development – Money designated by the PCC for building work at Christ the King
- # StL General – St Luke's general fund
- # StL Legacies – Holding fund for the legacies left for general purposes to St Luke's. PCC agreed this is to be used for St Luke's Repairs and to top up the general fund to allow payment of promised Parish Gift to Diocese of Leicester

Restricted Funds

- CtK Tuesday Friends – Money held to spend on Tuesday Friends activities.
- CtK Community Action (closed) – Money given for CtK to use for Food Bank or Tuesday Friends. Transferred to Food Bank Fund in 2021
- Gifts 4 Kids (closed) – Balance held after Gifts for Kids projects. Transferred to Food Bank Fund in 2021
- Food Bank – Money given for Food Bank.
- Stl Flat Utilites (closed) – Bills paid by church and payments from Tenant for gas and electric in flat at St Luke's. Treated as agency account in 2021 (see note 6)  
(See note 5 below)
- StL Repairs Fund – Money given for repairs to the fabric at St Luke's (spent in 2021)
- StL Curates House – Accumulated interest on the endowment.  
Can be used by PCC with agreement of the diocese

Endowment Funds

- StL Curates House -- £40,000 invested a number of years ago from sale of curates house.

Note 2. Wedding and Funeral Fees collected for the Diocese of Leicester

Owed to Diocese 1 Jan 2021	£	27.20	
Fees from Wedding	£	211.00	
Fees from various funerals	£	1,290.00	
Payments to Diocese of Leicester	£	798.60	
Payments to officiating priests in vacancy	£	729.60	
	£	1,528.20	£ 1,528.20
<b>Due to Diocese 31 Dec 2021</b>	£		<b>0.00</b>

Note 3. Charity collections

There have been various collections and small events through the year raising money for particular charities

	Balance				
	01 Jan 2021	Receipts	From PCC	Payments	Balance
Children's society Christingle 2020	£ 72.92	£ 30.00	£ 62.08	£ 165.00	£ 0.00
Christian Aid		£ 194.40	£ 5.60	£ 200.00	£ 0.00
Leicester Historic Churches			£ 10.00	£ 10.00	£ 0.00
Shelter Box Haiti		£ 62.60	£ 2.40	£ 65.00	£ 0.00
Bishop Martyn's India appeal		£ 115.06	£ 4.94	£ 120.00	£ 0.00
Tree of Life – Licensing service		£ 73.50	£ 1.50	£ 75.00	£ 0.00
Christian Aid (from Churches Together)		£ 50.00		£ 50.00	£ 0.00
Children's Society (from Churches Together)		£ 58.75			£ 58.75
Children's Society – Tesco Mall Carols		£ 105.48			£ 155.48
Children's Society Donations/Christingles		£ 101.00	£ 9.77	£ 275.00	£ 0.00
	£ 72.92	£790.79	£ 96.29	£ 960.00	£ 0.00

**Note 4. Tuesday Friends Charity Fund**

Money given when Tuesday Friends meets is added to this fund.  
Charity donations are decided on from time to time.

Balance at 31 Dec 2020	£ 53.36
Funds collected	
<b>Balance at 31 Dec 2021</b>	<b>£ 53.36</b>

**Note 5. St Luke's Flat Utilities**

Until 2020 we collect a monthly payment for the tenant towards gas and electric and paid the bill.  
This was recorded in the Stl Flat Utilites Fund.  
In 2021 the tenant took over electric payments and the monthly payment and gas bills were recorded as an agency.  
On 1 Jan 2021 the tenant had a balance of £27.28 in the account.  
On 31 Dec 2021 the tenant had a balance of -£53.58.

**Note 6. Gift Aid and GADS**

Claims are made four times each year and recorded as income in the month of the claim.  
In January for 1 Oct to 31 Dec of the previous year (Jan 2021 was from 1 Sep 20)  
In April for 1 Jan 2 to 5 April of the current year  
In July for 6 April to 30 June of the current year  
In October for 1 July to 30 September of the current year  
Separate claims are made for each church and for the Food Bank

**Note 7. Cleaning, Cleaner and Bookings manager**

Cleaning is the daily (Monday to Friday) contract cleaning services used at Christ the King and from 2021 the cost of the cleaner at St Luke's (2 hours each week).  
From 2021 cleaner costs are included in cleaning not as a separate entry.  
Cleaning materials are recorded as hall running costs.  
A bookings manager at St Luke is paid as for 2 hours each week (working as needed)  
From 2021 is included in Hall Running not as a separate entry.  
Until September 2021 the bookings manager was on furlough the income from this recorded as grants.

**Note 8. Hall Hire**

Hall hire charges are allocated to one of three accounts  
For **Christian organisations** these are recorded as fulfilling our objectives and are recorded as Hall hire-objectives within income from charitable activities.  
Other hire charges are record as other trading income either for the **regular users** or for the **casual bookings**.  
In 2021 regular hall hire has been from the First Steps Preschool and the Kumon Tutors.  
We received £155 for a Diocesan Synod and a £500 donation from Reaching People for use of space for money advice to food bank users.  
£3,650 was transferred from the Food Bank to cover the costs of running the building and the increased electricity usage from the extra freezers. This was £100 per week until the end of May and then £50 per week

**Note 9. Telephone Masts**

There are mobile phone masts on the tower at St Luke's.  
The contact from January 2021, runs until January 2041.  
A late payment was received in January 2021 for the period from Jan 21 to 21 Mar 21 under the new contract  
The annual payment is initially £6,000 per year (linked to RPI) and paid quarterly in advance.

**Note 10. Utility bills & Insurance**

At **St Luke's** gas is charged (on separate meters) to church or hall. Electric was all charged to the church. Insurance is charged two thirds to the church and one third to the hall as this reflected the structure of the building. We now pay gas and electric for the **flat at St Luke's**. The tenant makes regular payments to cover these

At **Christ the King** gas, electric and water charges are split with one sixth being allocated to church costs. Typically the church uses the building one day a week, the rental income is generated on five days each week. Insurance is charged one third to the church and two thirds to the hall reflecting the proportion of the building occupied by these areas.

**Note 11. Social Action Projects.**

The Food Bank income this year has been mainly through personal donations. Some of the gift aid and the one grant relates to 2020. We took part in the Government funded Summer Holiday Activities and Food (HAF) project.

The Food Bank expenditure now includes car mileage to collect food from various groups and a rental to Christ the King (£100 per week until May and then £50). This reflects the increased electricity use and the loss of rental income from the lounge (now the Food Bank). These one-off costs are likely to be ongoing as use of the Food Bank is increasing.

The lighting in the new Food Bank was upgraded and the grass area which were being damaged by the Food Bank usage was paved. We also got our architect to draw up an outline plan to expand the Food Bank area (partly to replace the container) and to provide a replacement for the community lounge.

The HAF project expenditure was mainly fees for those groups who ran activities for us and for the food provided by Fareshare. We were able to give Christ the King and St Luke's £750 for use of the halls and as a thanks for the volunteer time. A surplus of £573 was retained for the Food Bank to cover their preparation of lunches for both our sites and two other sites.

Some Gifts4Kids funds were used in February to give pens, pads etc to local school for children who did not have these available when working from home. The Gifts4Kids operated on a smaller scale in 2021 as we had few donations, so gifts went mainly to families that regularly use the Food Bank.

At the end of 2021 it was decided to create a single Social Action Fund to include all the activities related to the Food Bank (Food Bank, Gifts4Kids and Holiday Lunch Box (HAF in 2021))

We are very grateful to all those who regularly donate food and cash and particularly to Tesco, Beaumont Leys who support us in many ways.

<b>Income</b>		
Donations	2,149.50	
Gift Aid	526.55	
Grant (ASDA)	600.00	
Tombola @ Tesco	187.00	
<b>Food Bank Total</b>	-----	3,463.05
HAF Grant	19,824.00	
Lunches other sites	2,500.00	
<b>Holiday Lunch Box Total</b>	-----	22,324.00
		=====
<b>Social Action Total Income</b>		<b>25,787.05</b>

<b>Expenditure</b>		
Costs of fund raising	18.00	
Car Mileage (collection/delivery)	2,376.30	
Food purchases	1,451.63	
Fareshare Subscription (1 year) - fortnightly	1,820.00	
Building Rentals	3,650.00	
<b>Food Bank Running Costs</b>	-----	9315.93
Replacement Freezer	779.98	
<b>Food Bank Equipment</b>	-----	779.98
Lighting	462.00	
Paving outside	4,700.00	
Architect (development outline)	1,872.00	
<b>Food Bank Buildings</b>	-----	7,034.00
<b>Food Bank Total</b>		-----
HAF Activity providers	9,613.60	
HAF Fareshare	9,225.00	
HAF Cleaning	900.00	
HAF Hall rentals	1,500.00	
HAF Other expenses	512.40	
<b>Holiday Lunch Box Total</b>	-----	-----
Gifts4Kids Expenses	667.34	
<b>Gifts4Kids Total</b>	-----	-----
		=====
<b>Social Action Total Expenditure</b>		<b>39,548.25</b>

<b>Balances</b>		
Community Action Fund	1,019.31	
Food Bank Fund	13,400.17	
Gifts 4 Kids	893.44	
<b>Total in Funds 1 Jan 21</b>		15,312.92
Plus Income	25,786.95	41,099.87
Less Expenditure	39,548.25	1,551.62
<b>Social Action Fund</b>		
<b>Total in Fund 31 Dec 21</b>		<b>1,551.62</b>



**Section A Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name  
St Luke's Stocking Farm and Christ the King Beaumont Leys

**On accounts for the year  
ended**

31<sup>st</sup> December 2021      **Charity no  
(if any)**

**Set out on pages**

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/12/2021**

**Responsibilities and  
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Signed:**

*Colin Wood*

**Date:**

16th March 2021

**Name:**

Colin Wood

**Relevant professional  
qualification(s) or body  
(if any):**

Member of the Association of Accounting Technicians

**Address:**

16 Wordsworth Rd  
Loughborough  
Leicestershire LE11 4LQ