

Annual Report on LearnXtra Charitable Activities

Charity number: 1188103

1st May 2021 - 30 April 2022

Learn Xtra is a registered charity committed to providing educational support and activities for children and young people from diverse backgrounds.

The charity's activities for the year under review included:

- Mental Health First Aid Training for 12 volunteers and community mentors.
- A holiday club that engaged 85 kids from ethnic minority communities,
- a mentoring programme for 13-21 year olds, combined with careers advice and coding classes,
- inter-generational tree planting, environmental walks, and activities including planting trees.

Mental Health First Aid Training

Mental Health First Aid Training was conducted for 12 volunteers and community mentors as part of Learn Xtra's commitment to promoting mental health awareness amongst our volunteers and to ensure our team . The training aimed to equip our volunteers and mentors with the knowledge and skills to recognize the signs of mental health issues and provide effective support to affected students. Feedback from participants indicated that the training was informative, interactive, and practical. Participants expressed confidence in their ability to recognize mental health issues and provide support to affected students.

Holiday Club Activities

The holiday club activities aimed to engage children aged 5-12 from ethnic minority communities, including South Asian, African, and Arab communities. The activities included sports, arts and crafts, music, dance, and drama. The holiday club provided an opportunity for children to socialize, learn new skills, and have fun during the summer break. Feedback from parents and participants indicated that the holiday club was well-organized, safe, and enjoyable. Parents appreciated the opportunity for their children to learn about different cultures and make new friends. Overall we had 85 kids participate in the programme during our activities -

Mentoring Programme

Learn Xtra also offered a mentoring programme for 13-21 year olds, combined with careers advice and coding classes. The programme aimed to provide young people with the guidance and skills needed to succeed in their chosen fields. Feedback from 23 participants indicated that the programme was beneficial in building their confidence and enhancing their skills.

Inter-generational Tree Planting and Environmental Walks

Learn Xtra organized inter-generational tree planting and environmental walks to promote environmental awareness and sustainability. These activities included planting trees and learning about the importance of protecting the environment. Participants expressed appreciation for the opportunity to contribute to the environment and learn about the importance of environmental protection.

Conclusion Learn Xtra's activities for the year have been a great success in a post-Covid-19 environment, and demonstrates the charity's commitment to promoting education, mental health, social cohesion, and environmental awareness among children, young people, and the wider community.

The Mental Health First Aid Training for community volunteers and mentors, the holiday club activities, the mentoring programme, and the environmental activities were successful in achieving their respective goals. The charity looks forward to continuing its work in providing educational support and activities for children and young people in the coming year.

LearnXtra
Final Account as at 30/04/2022
Notes to Financial Stements

2. INCOMING RESOURCES

	Unrestricted Funds £	Restricted Funds £	TOTAL 30-Apr-22 £
a) Income from Charitable Activities			
Grants John Lyon's Charity	-	-	-
Total income from Charitable Activities	-	-	-

b) Activities for Generating Funds

	Unrestricted Funds £	Restricted Funds £	TOTAL 30-Apr-22 £
Eventbright Tickets Fundraising	9,586	-	9,586
Total Income from Generating Funds	9,586	-	9,586

3. RESOURCES EXPENDED

a) Publicity & Marketing Costs

	Unrestricted Funds £	Restricted Funds £	TOTAL 30-Apr-22 £
Advertising & Web hosting		-	-
Total of Publicity & Marketting Costs	-	-	-

b) Disbursements

	Unrestricted Funds £	Restricted Funds £	TOTAL 30-Apr-22 £
Disbursements to supplementary school		-	-
Total Disbursement to Supplementary Schools	-	-	-

c) Charitable Activities & Salaries

	Unrestricted Funds £	Restricted Funds £	TOTAL 30-Apr-22 £
Salary and National Insurance		-	-
Travel & Volunteer Expenses	500		500
Training & PA Promotions	2,250		2,250
Insurance		-	-
Quality Assurance			-
Organisation Overhead	550		550
Total of Charitable Activities & Salaries	3,300	-	3,300

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d) Governance & Professional Costs

	Unrestricted Funds £	Restricted Funds £	TOTAL 30-Apr-22 £
Accounting & Audit Fees	300	-	300
Total Governance & Professional Costs	300	-	300

e) Support Costs

	Unrestricted Funds £	Restricted Funds £	TOTAL 30-Apr-22 £
Depreciation	-	-	-
Publicity		-	-
			-
Total Support Costs	-	-	-

4. CASH AT BANK AND IN HAND

	Unrestricted Fund £	Restricted Fund £	TOTAL 30-Apr-22 £
NatWest Current A/C 80548075	9,586	-	9,586
	9,586	-	9,586

5. Accruals & Prepayments

	Unrestricted Funds £	Restricted Funds £	TOTAL 2021/22 £
Accruals			
Fitrus Training	2,250	-	2,250
ZMS Accounting & Payroll Ltd	300	-	300
	-	-	-
Total Creditors falling due in one year	2,550	-	2,550

6. Other Liabilities

	Unrestricted Funds £	Restricted Funds £	TOTAL 2021/22 £
Trustee Name Current Account	1,050		1,050
			-
			-
Total Staff Costs	1,050		1,050

DECLARATION

Employees who were engaged in each of the following activities:

Management and administration -Part Time

TOTAL
2021/22
0

Total Number of Employee

0

No employees received emoluments in excess of £60,000. Staff are paid

Number of volunteers who were engaged in various activities

TOTAL
2021/22

Number of volunteers

5

Total Number of Employee

5

TRUSTEES AND OTHER RELATED PARTIES

Number of Trustees who were paid expenses/consultancy.

TOTAL
2021/22

Total amount paid

-
£ **-**

There is no payment made to the trustees during the period

No other payments or benefit in kind were made to trustees or any persons connected with them during the financial period. No material transaction took place between the organisation and a trustee or any person connected with them.