

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	08	2024		31	July	2025

Section A Reference and administration details

Charity name

Herne Bay Roller Hockey & Skating Club

Other names charity is known by

Registered charity number (if any)

1188102

Charity's principal address

61 Central Avenue

Herne Bay

Kent

Postcode

CT68RU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Michael Harris	Chair		CIO Trustees
2				CIO Trustees
3	Frank Hayes			CIO Trustees
4	Olha Hanzlik			
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation (Foundation)
Trustee selection methods (eg. appointed by, elected by)	Appointment

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The 3 first trustees were appointed for a period of 6/5/4 years respectively. Further trustees will be appointed for a period of 3 years. On expiration of their terms, trustees may begin a further term if agreed by the other trustees. Further trustees will be appointed if they can provide skills and benefit the objectives of the charity. New trustees will be expected to familiarise themselves with the roles and responsibilities of a trustee via the Charity Commission Website and other resources. Trustees would be invited to attend a Roller Hockey committee meeting to better understand the operations of the club.

The members of the CIO shall be its charity trustees. The only persons eligible to be members of the CIO are its charity trustees. Membership of the CIO cannot be transferred to anyone else. Any member and charity trustee who ceases to be a charity trustee automatically ceases to be a member of the CIO.

The trustees discharge daily operations of the running of the Roller Hockey club to a working committee, appointed by the trustees. The chairman of the working committee will be a trustee who meet on a monthly basis

There is no relationship with any related parties;

The principal risk of the charity is lack of access to appropriate facilities for playing roller hockey. We are engaged in local projects and other facilities to increase our ability to grow the club and our sport.

We are aware that there is a fall off of members each year in the 18-25 year age group, due to other life commitments, education, universities weekend working, new relationships etc.

We have an open policy for membership and members of the community can join at any time of the year. We have an ongoing recruitment for new members and previous members to rejoin

Summary of the objects of the charity set out in its governing document

Herne Bay Roller Hockey & Skating Club became a registered charity (CIO) on 21 February 2020

. The aims of the charity are:

1. To promote community participation in healthy recreation in Herne Bay and the surrounding area by providing facilities to participate in roller hockey, skating and such other sports capable of promoting physical health and fitness as the trustees shall from time to time decide. (For the purposes of this clause "facilities" means land, buildings, equipment, access to coaching and organising sporting activities).

- The trustees have understood the guidance on public benefit, and this is considered in all actions the trustees undertake.
- To further the aims of the charity and to increase the offering we can provide to the community We continue to seek opportunities to involve with sporting bodies, the local authority and local developments, in future projects.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

- There have been no grants issues by the charity.
- To further the aims of the charity and increase the offering we can provide to the community We continue to seek opportunities to involve with sporting bodies, the local authority and local developments, in future projects
- The club is very reliant on the contribution made by volunteers

Our coaches have, as per our club policy, all undertaken training in child safeguarding and have completed a enhanced DBS checks. The club complies with the requirements of qualifications set by England Roller Hockey (NRHA),

All coaches have completed the required roller hockey coaching qualifications for their appropriate age levels

We have provided opportunities for young people undertaking their Duke of Edinburgh by allowing them to volunteer alongside our qualified coaches.

Coaches/Managers run 6 sessions per week (match/ training), for 11 months of the year, with the exception of national holidays. Volunteers undertake administrative and support roles.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Sport and regular exercise contribute to the health and wellbeing of all our members and the wider community.

- We continue to offer learn to skate sessions to the wider community. Some of which join the club to participate in competitive Roller Hockey.
- It has been noticeable there has been an increase in young females joining the club. Whilst most competition is mixed gender; we are developing an u13 female team to participate in a proposed league in the Eastern Counties League
- Many of our players have participated in National training organised by England Roller Hockey, that has included camps in Portugal.
- Charity, coaches, players Supporting Team Miles Roller Hockey Tournament In aid of Bone Cancer Research Trust

Team achievements

- U13s Regional League Winners
- U13s Regional Cup Winners
- U13s National league Champions
- U13s National Cup Winners
- U13 player England roller hockey players of the year
- U15s Eurokey European Tournament Barcelona
- U17s Regional League Winners
- U17s Regional Cup Winners
- U17s National Cup runners up
- U20s Regional League Winners
- U20s Regional Cup Winners
- Seniors Kon.modern SCW, Tournament Belgium 2025

Section E Financial review

Brief statement of the charity's policy on reserves

- The charity is in a stable financial position, with sufficient funds to continue operations for the foreseeable future.
- The charity does not currently hold reserves outside of current cash funds.
- We have no liabilities outside of monthly expenses hire of sports halls for training and matches.
- We are not currently in any contracts which would require long term financial commitments.

Details of any funds materially in deficit

Not applicable

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

- Our principal income is from regular monthly payments from our members, which the club subsidise as much as possible.
Sponsorship donations from local business help purchase player kits.
- £2,000 grant received from Colyer-Fergusson.
- The charity expenditure has been able to support our members by reducing the cost of participation in the sport.
- The charity did not make any investments


Section F Other optional information

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Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Michael Harris	Frank Hayes
Position (eg Secretary, Chair, etc)	Chair	
Date	15/05/2026	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Herne Bay Roller Hockey and Skating Club

No (if any)
1188102

CC16a


Receipts and payments accounts

For the period from	Period start date 01/08/2024	To	Period end date 31/07/2025
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Skating	4 306	-	-	4 306	-
Hockey members subs	18 485	-	-	18 485	-
Resale	50	-	-	50	-
Funding	4 428	-	-	4 428	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	27 269	-	-	27 269	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	27 269	-	-	27 269	-
A3 Payments					
Rink Venue Hire	20 043	-	-	20 043	-
NRHA registraion fees	516	-	-	516	-
Other hire	520	-	-	520	-
Other Op Exp/Equipment	1 326	-	-	1 326	-
Resale	-	-	-	-	-
Funding	2 200	-	-	2 200	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	24 605	-	-	24 605	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	24 605	-	-	24 605	-
Net of receipts/(payments)	2 664	-	-	2 664	-
A5 Transfers between funds					
A6 Cash funds last year end	15 771	-	-	15 771	-
Cash funds this year end	18 435	-	-	18 435	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	petty cash float	20	-	-
	account 1	2 020	-	-
	account2	16 395	-	-
	Total cash funds	18 435	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
			-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Michael Harris	15/05/2026



Section A

Independent Examiner's Report

Report to the trustees/
members of

Herne Bay Roller Hockey and Skating Club

On accounts for the year
ended

31st July 2025

Charity no
(if any)

1188102

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 07 / 2025**.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

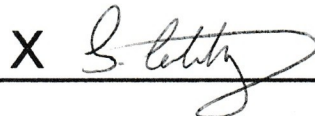
Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

X 

Date: 14/05/26

Name:

Stuart Critchley

Relevant professional
qualification(s) or body
(if any):

CIMA, CGMA
Chartered Institute of Management Accountants

Address:

1 Mandarin Lane

Herne Bay

CT6 5RF

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.