

BREAKDOWN OF GRANT REQUEST

APPENDIX A

WE CURRENTLY HAVE 91 FAMILIES ON OUR DATABASE THAT USE T.A.S.C.A. SERVICES.

ACTIVITY	BREAKDOWN OF ACTIVITY COSTS	SESSION(S) PER YEAR	COST PER ANNUM	FEEDBACK
BIZZY BOUNCERS	ROOM HIRE (<u>AVERAGE 60 CHILDREN PER SESSION</u>)	11 9 DUE TO COVID-19	1575	'THESE SESSIONS MAKE US FEEL LESS ISOLATED AND LESS LONELY' 'THE ADVICE WE HAVE RECEIVED FROM T.A.S.C.A. HAS BEEN SO HELPFUL'
JUMP DEPOT	ENTRY FEE (<u>AVERAGE 30 CHILDREN PER SESSION</u>)	11 9 DUE TO COVID-19	1350	'MY DAUGHTER HAS NO FRIENDS SO COMING HERE TO MEET OTHERS IS ESSENTIAL, SHE ENJOYS JUMP DEPOT SO MUCH'
SUMMER RESPITE, SHORT BREAK	FARM ENTRY FEE FOR 110 (<u>FOR 70 PEOPLE, CARERS AND CHILDREN</u>)	1	1149.75	'I HAVEN'T GOT THE CONFIDENCE TO COME HERE ALONE, THANK YOU FROM THE BOTTOM OF OUR HEARTS'
XMAS RESPITE, SHORT BREAK	PANTO ADMISSION BASED ON 2019 (<u>FOR 70 PEOPLE, CARERS AND CHILDREN</u>)	1	857.00	'ADORE THIS GROUP, WE LOOK FORWARD TO THIS TRIP EVERY YEAR'
ADMINISTRATION OF T.A.S.C.A.	CRB CHECKS WEBSITE MICROSOFT OFFICE PHONE PRINTER INK STATIONARY STAMPS FLYER PRINTING	N/A	1464.28	N/A

INSURANCE	BASED ON 2019 COST	N/A	312	N/A
TOTAL			6396.03	