



Wakefield Pride R/C 1188056

2023–2024 Trustees Annual Report

Overview

This is our third annual trustees report since our charitable foundation in January 2020.

All trustees agree that this last financial year continued to bring some of the biggest challenges yet to our charity against the backdrop of the cost of living crisis.

In our report we discuss in chronological order what we have achieved and what we seek to achieve over the next year as a charity.

As such this report reflects what we have discussed and achieved in the 2023-24 financial year. All agree that this is an accurate representation of what Wakefield Pride R/C 1188056 have done and what we plan for the future.

As such this report forms a narrative of our achievements and plans for the future.

Background

As we prepare for our 20th Event in 2024, we take time to reflect on the history of our organisation, its roots from when Wakefield pride first came together in 2005 as a community group to organise an annual Pride event in our city of Wakefield, on how our 'group' has had many volunteers, members, committees and how we came to gain Charitable status in January 2020.

We also reflect on the successes of 2023, our 2nd Pride event at our new home on Borough Road Carpark and how we created our biggest event yet.

We also look to the future and of deeper relationships with our sponsors and partners, and of new beginnings within the Ridings Shopping centre as we plan for our new Charity Shop and Hub.

We look to the future discussing how our committee, our team of volunteers and their roles have evolved as we move onto our next exciting chapter.

Cost of living and its impact on us

As Trustees we look back on how last years main festival at Borough Road went on 13/08/2023.

All of us reflect on the costs of the event and this years accounts. We acknowledge the costs and the challenges we had – we compare this to the budget for Wakefield Pride 20th Edition on 11/08/2024.

We then discussed how we funded it. We applied for funding and grants in order to fund the event, a well-trodden process that we have done for previous events.

Various grants were secured, sponsorship was sought from businesses we have collaborated with in the past. These are reflected within this years Audited accounts.

We had continued support from our largest contributors, the YPO, Coca-Cola European Enterprises and welcomed new sponsorship from Wakefield BID, Molly & Tommy, Host & Home and WDH amongst others.

We also secured grants from National Lottery Community Fund, Made in Wakefield and the ASDA Foundation.

We also sought sponsorship from other sources/businesses reflected in our accounts.

We continued to hold our regular 'members' meetings to plan our fundraising.

As Trustees we acknowledge how much the 2023 event cost and how we could make savings for the 2024 event.

We also take time to thank our kind supporters/ sponsors/ fundraisers and donators.



Key points for 2023–2024

We started the financial year in April by welcoming a new supporter to our growing list, ASDA Store at Durkar, Wakefield. It was pleasure to visit them and receive donations of Easter Eggs for our Easter fundraiser and raffle – we reflect on how the ASDA foundation also supported our main festival by sponsoring the BSL interpreters on our main stage.

Our network of local supporters would, as you will see in this report expand massively this year giving a fantastic foundation for our next round of events.

Our Easter fundraiser was a huge success again showcasing local talent, Madelaine Roberts as Shania Twain hosted by Miss Gina Tina. It was held in the Calder & Hops where we also held a raffle to raise money for our Charity.

We also thank Shaun at the Black Rock for once again supporting with a raffle.

In May we supplied a New Progress Flag to the Townhall in readiness for Junes Pride Month, this was also published in the Wakefield Express Newspaper and shared across the councils social media, as well as ours.

In June we made our way back to attend Wakefield Armed Forces Day at Pontefract Racecourse. It was a great honour to supply the 2 & Half Yard Pride Flag for a parachutist to jump with at the event.

We reflect how this event as well as others are giving us a presence in the community, raising awareness and raising funds adding to our ongoing sustainability.

We were extremely proud to be invited to attend Cineworld White Rose's 3 day Pride film festival with a stall. Our reach was growing.



Ask any of the trustees what we do in June, and top of the list we all agree that it wouldn't be June without our stall at Morrisons Dewsbury Road thanks to their community champ Bev.

We discuss how they have been one of our longest supporters and thank them, as well as Pam Abbott for the support they have given over the years.

We also reflect on the Shop and how Marc has grown it year on year generating a steady growing income for the charity – his valuable experience means that he knows what to stock, Marc is also proud of the things he has created for the stall and the merchandise he has procured.

Marc is proud of his shop. All agree that the shop is one of our best assets giving us a connection with the community when we take it 'on tour' round the district.

June also saw the 'Big Pride Wakefield Week Out' – This was our latest Committee member, Stuart's project. We all agree it was a fantastic idea and saw us having Pride Themed Fundraising nights in The Strafford, Talbot & Falcon, Raven, Calder & Hops, Black Horse, Union Bank, Throwback Coffee House and the Polka Hop. From Hawaiian nights to bingo and karaoke – this week featured it.

We all thank Stuart for organising it and liaising with all the businesses to make it a success.



July saw a fundraiser take place at the Community Shop in Knottingley – we thank Patsy V for organising it and ‘calling the bingo’.

Our trustees old and new discuss July. July has always been a challenge for our charity, this year was no different. Add in a cost of living crisis and the usual challenges of funding, planning and organising the main event intensify.

Our first event at our new home on Borough Road in 2022 had gone over budget. This year meant catch up. It was difficult, all present thank Matthew, our Treasurer for ensuring that the accounts balanced this year and that all suppliers and contractors were paid.

All of us at Wakefield pride appreciate the work Matthew puts into the budgets, accounts and bookkeeping. As you will see in the audit, we have never been in such a healthy position as we move into the new financial year.

We all agree that as volunteers with day jobs, and personal lives, it is a daily challenge to balance our time. We have given years of service to Wakefield Pride. In July it was time for our Chair to step down, this would be their last event. We all thank Jude for her dedicated service to our committee and the Charity. This also meant that the rest of the trustees and volunteers would have to step in and fill the gap for the near future.



We reflect on the 'teaser video' that Tom at 98 Media did for us as we geared up to the main event in August. All of us think that Tom has done a brilliant job of managing our social media, photography and video.

Our Archive is growing as we document our events and share it across our platforms. Little did we know how this would come in useful later in the year.....

We had partner with Experience Wakefield last year, and this year they had been advertising our festival for us, we thank them for their partnership.

Our network of supporters continued to grow. What was the biggest challenge in August? Jo one of our trustees and longest serving committee member who has been with us since the start in 2005 - laughs, we thank Jo for her fundraiser.

Having suffered a massive stroke within a week of the last festival, Jo was still recovering. Ever stubborn she wouldn't be beaten and chose to do a sponsored walk of the pride parade route to raise money for us.

We're all immensely proud of her for doing it and challenging herself for what 6 months before would have been impossible.

We reflect on how many people turned out to cheer her on and how many people donated to her sponsored walk, We all agree it goes to show how much Jo is respected within our community.



The main event was only 2 sleeps away and the Pride Guides were published and out.

Saturday saw us take possession of the event space and the building of the infrastructure began. We talk about the Festival and how amazing it was.

Our Main event was held, as always on the second Sunday in August, this year falling on the 13th.

This was our second year at Borough Road Carpark. Having the previous year gone bigger, with a bigger parade, bigger venue, bigger stage, bigger artists. 2023 was a tried and tested formula now, we enacted 'you said - we did' from our impact surveys and introduced more market stalls and installed some marquees for shade and cover, improved the food and drink offering building on the previous years successes and key learns.

Logistically we chose to close the event at 8pm rather than 10pm the previous year, condensing the acts and making it easier for dispersal post event, attendees getting home and encouraging those that wanted to carry on the celebration to attend our official after parties in the Calder & Hops and the Polka Hop.

It was a huge success for us, we flooded social media, we were interviewed by local press, radio stations.



We had the pleasure once again to have in attendance a representative from the West Yorkshire Lieutenancy to open the event, supported by leaders of the Council, Mayors, deputy Mayor and consorts, as well as our local MP.

It is a great on honour to carry on the relationship with the Lieutenancy with kind permission to attend and open the event from His Majesty The King Charles III on his behalf, just as his late Mother Her Majesty Queen Elizabeth had before him in previous years.

We're honoured to have continued support and endorsement for our event from the Monarchy. We partnered with many many venues throughout the city – the whole city was awash with rainbow flags in support of our event.

We had volunteers from YPO and Coca-Cola European enterprises help on the day as part of the sponsorship packages.

Cath at Scope Wakefield gave us enormous support and facilitated a lot of the logistics of the day. Thank you Cath!

We had not one but two BSL signers and disabled access at the main event ensuring that our event continues to be accessible to all.

We reflect on how successful the event was.

We held an impact survey post main event – our trustees look over the results, feedback which will be enable our next event to build on the success of this year.

We're overwhelmed by the positive feedback we have had for this years main event.



We thank James Knowles at Yorkshire Craft Beers and Noel Roberts at Host & Home for providing the drinks offering. Together they provided a slick and seamless operation acting on previous feedback from the 2023 impact surveys, the service was quick and the drinks were ice cold, good quality and value for money for our attendees.

We also thank them for their generous donations to Wakefield Pride towards our running costs and expenditure.

We have also invited them back to provide this years hospitality at our next scheduled event in 2024, again talking account of impact survey feedback.

We can't talk about the event without mentioning Dan from DSM who's team provided the stage, after all we wouldn't have an event without it .

The production quality was outstanding again – thank you Dan!

Our Artists roster saw us bring back some old favourites and introduce new headliners that have never performed in our city before. Our impact survey results reflect the success of the running order .

We reflect on the Parade – the parade or march is integral to our annual celebrations and is makes the day for us – it's the reason for the event – our chance to walk through our city in solidarity with all of our supporters and communities to celebrate our diversity and champion equality.

The parade seeks to create community and honour the history of our Pride movement. We had hundreds take part in the parade again with representatives from local businesses, organisations and supporters, we had music provided by the Crofton Silver Band together with Stilt Walkers and Cosplay. Two 60 foot rainbow rivers, and a 20 foot trans flags were walked along the route carried by our attendees – the visual impact was incredible.



Our pride parade (also known as pride event, pride festival, pride march, or pride protest) is an event celebrating our lesbian, gay, bisexual, and transgender (LGBT+) communities, our social and self-acceptance, achievements, legal rights, and pride.

It is also the has the most visible impact on the city as we parade through the centre. It was amazing!

In 2023 the parade was bigger than it had ever been – it also brought its challenges for us – all agree that this will be one of our biggest challenges for the 2024 event, as we expect our attendance figures to increase, safety being our main focus as we organise and build our safety management plan. Plans are set for increased marshals and security to keep this aspect of the event as safe for everyone.

We can't really reflect on the event without the fantastic archive visual media that we have, we thank Pride Pics UK and 98 Media for once again documenting the day – they are back in 2024 to do it all again!

We thank our vendors and stall holders for bringing the merchandise, wellbeing and charitable focus to the day. Again acting on feedback we have opened up the applications for 2024 stalls in readiness for the next event.

Once again in September we chose to sponsor Ossett RUFC Women's Rugby promoting inclusivity and equality in grass roots sport within our city.

In November we attended Remembrance Day service at Wakefield Cenotaph for the 3rd year and had the honour of laying a wreath on behalf of the fallen and forgotten LGBTQ+ that gave the ultimate sacrifice, sacrifice that until very recently was given without recognition of their sexuality or gender.

We held our annual Christmas Pride event at The Calder and Hops with some local artists and held a raffle to raise funds, Wakefield's Bake-off celebrity Karen Wright baked and donated a Christmas cake which we raffled.



Award Winning

In December we also celebrated winning the Northern Enterprise Award for the 'Best LGBT Community Pride Event 2023 – West Yorkshire' .

All agree that this is a huge honour and accolade given to us in recognition of our charity and the hard work that our Trustees, Members and Volunteers put into organising our main festival and charitable work.

We couldn't have achieved the Award without all of our supporters and volunteers – we thank everyone for contributing and making 2023 an Award Winning Year!

New Beginnings

January meant new starts and new beginnings, we introduced more Trustees, a new Chair and committee members.

Our new Chair – Thomas, acknowledges the incredible achievements of our charity, how far we have come and identifies how far we can go, his new focus for us being more succinct organisation, planning, networking, growth and outreach.

All of us welcome Thomas to the charity and thank him for bringing this new focus to light.

We have started a new partnership with Our year 2024 – 366 days of culture celebrated in Wakefield. We have been recognised as a key date within the cities events calendar.

We've launched a new website – reflecting our charities partnerships, supporters, and key information. All of that fantastic 98Media came in useful!

Delegates from our Charity have attended multiple events and forums over the last few months of the financial year including the Tourism conference held at the Hepworth Gallery in Wakefield.

The LGBT history month launch was in February and Wakefield Pride together with Wakefield Museums and Galleries put out a call to our supporters to gather information and artifacts to create a new display in the new Wakefield Museum in the former BHS Building on the Kirkgate Precinct.

We have also held discussion with the National Mining to have a Museum banner in our parade this year giving a nod to the Gays and Lesbians that supported the Miners 40 years ago as this year sees the anniversary of the miners strike.

We were proud to be invited back by Bev Kelly Community Champion and held a stall in Morrisons supermarket for LGBTQIA History month. This has become one of our regular events in our calendar.

We were invited to have a stall at this years Rhubarb festival and our committee and volunteers attended. We all agree that events like this get us out there into the community where we should be.

In March we were thrilled to have the opportunity to engage with the inspiring students of Outwood Grange Academies Trust at Leeds United! As Wakefield Pride, it was truly a pleasure to speak at their Student Conference and participate in the insightful Q&A session. The students demonstrated remarkable creativity and raised thought-provoking questions, sparking valuable discussions and presenting incredible ideas.

We're grateful for their enthusiasm and commitment to fostering positive change within the Trust and the community.

We ended the financial year with a fantastic weekend of activities for Easter, on Good Friday and Easter Saturday in the Ridings Shopping Centre. It was a brilliant opportunity to bring together volunteers and our committee to create a family friendly weekend to raise funds and let the children have fun. We Had live music, dance, facepainting, a tombola a Pride Stall, and of course Allan the Giant Rabbit!

We thank YPO for supporting us with the crafting supplies for attendees to make easter bonnets, baskets and have fun colouring in, ASDA at Durkar for providing Easter eggs for our Tombola and B&M in Pontefract for supplying Eggs to give away to the children. We also thank Craig Higgins for facilitating the event in the Ridings.

We also had fundraising events in the Calder & Hops on Good Friday and Easter Sunday. We thank Michael at the Calder for once again providing the venue, and the artists, performers Ariel-51, Stealia Heart, Emma for providing the sparkle!

We would also like to thank all of the other artists, performers and attendees for making the weekend a huge success. It also helped us to raise over just £800 for our Charity.



Looking to our 20th festival

We're looking forward to the new financial year as we source new and existing funding / sponsors / Grants.

Our End of year accounts are balanced and on budget for the new years expenditure.

Marc has sourced new merchandise including new pin badges, we all agree how great they are and thank Marc for the commitment he has given and gives to the shop.

We can't mention the future without mentioning the shop! We are looking at the viability of a premises with a shop and space to hold workshops, meetings, counselling, and mental health work. Watch this Space! We all agree that it will help our sustainability, community outreach and opportunities for more volunteers.

As Trustees we agree that sustainability is the key. Income from the premises would help our sustainability.

We have employed Noel Roberts of the Host and Home Group to provide the Event Safety Management Plan this year and subsequent years drawing on his wealth of experience within Wakefield's Hospitality and Festival sector. With over 25 years of experience Noel is an Asset to Wakefield Pride and our future security and safety. We thank Noel and his team for the vast amount of time he has committed to supporting us to provide a safe main festival in August. We have identified some of our biggest outlays for our events and have a clear budget.

We're also planning quarterly fundraisers, Charity sports events and more.

We're looking to take our stall/shop to more events this year than previously after the shop's success this financial year.

And of course Wakefield Pride 2024 main event is scheduled Sunday August 11th. 2024 will see us hold our 20th Pride Festival and of course we are all busy behind the scenes organising it to make it our biggest and best yet!

We are acting on feedback from our impact survey and social media to improve on the 'You said we did' policy we hold.

We are moving into the next 12 months with stronger relationships.

We have looked at ways to bring down costs where possible and other sources of funding.

Our members continue to work tirelessly for our Charity and our current members work well together to ensure that we are meeting our Charities missions and goals.

Wakefield Pride Trustees – April 2024

REGISTERED CHARITY NUMBER: 1188056

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024
FOR
WAKEFIELD PRIDE**

Harrison & Co
Chartered Accountants
531 Denby Dale Road West
Calder Grove
Wakefield
West Yorkshire
WF4 3ND

WAKEFIELD PRIDE

CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

	Page
Report of the Trustees	1
Independent Examiner's Report	2
Statement of Financial Activities	3
Balance Sheet	4
Notes to the Financial Statements	5 to 9
Detailed Statement of Financial Activities	10

WAKEFIELD PRIDE

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2024

The trustees present their report with the financial statements of the charity for the year ended 31 March 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1188056

Principal address

15 Blenheim Road
St Johns
Wakefield
West Yorkshire
WF1 3JZ

Trustees

Mr M Copeland Treasurer
Ms J Ineson Chair (resigned 27.2.24)
Ms J King Secretary
Mr T Wales (appointed 10.1.24) (resigned 18.4.24)
Mr M Beachill (appointed 17.1.24)
Mr S Parkinson Chair (appointed 17.1.24)

Independent Examiner

Harrison & Co
Chartered Accountants
531 Denby Dale Road West
Calder Grove
Wakefield
West Yorkshire
WF4 3ND

Approved by order of the board of trustees on 12 June 2024 and signed on its behalf by:

DocuSigned by:

Matthew Copeland

903F0050560F4DC...
Mr M Copeland - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
WAKEFIELD PRIDE**

Independent examiner's report to the trustees of Wakefield Pride

I report to the charity trustees on my examination of the accounts of Wakefield Pride (the Trust) for the year ended 31 March 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Sherice Parfitt FCCA

Harrison & Co
Chartered Accountants
531 Denby Dale Road West
Calder Grove
Wakefield
West Yorkshire
WF4 3ND

12 June 2024

WAKEFIELD PRIDE

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2024

	Notes	Unrestricted fund £	Restricted fund £	2024 Total funds £	2023 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		4,153	50,400	54,553	21,631
Other trading activities	2	40,195	-	40,195	30,307
Total		<u>44,348</u>	<u>50,400</u>	<u>94,748</u>	<u>51,938</u>
EXPENDITURE ON					
Raising funds	3	49,478	30,161	79,639	60,558
NET INCOME/(EXPENDITURE)		<u>(5,130)</u>	<u>20,239</u>	<u>15,109</u>	<u>(8,620)</u>
RECONCILIATION OF FUNDS					
Total funds brought forward		72	-	72	8,692
TOTAL FUNDS CARRIED FORWARD		<u>(5,058)</u>	<u>20,239</u>	<u>15,181</u>	<u>72</u>

The notes form part of these financial statements

WAKEFIELD PRIDE**BALANCE SHEET
31 MARCH 2024**

	Notes	Unrestricted fund £	Restricted fund £	2024 Total funds £	2023 Total funds £
CURRENT ASSETS					
Cash at bank and in hand		954	20,239	21,193	433
CREDITORS					
Amounts falling due within one year	6	(6,012)	-	(6,012)	(361)
NET CURRENT ASSETS/(LIABILITIES)		<u>(5,058)</u>	<u>20,239</u>	<u>15,181</u>	<u>72</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>(5,058)</u>	<u>20,239</u>	<u>15,181</u>	<u>72</u>
NET ASSETS		<u>(5,058)</u>	<u>20,239</u>	<u>15,181</u>	<u>72</u>
FUNDS	7				
Unrestricted funds				(5,058)	72
Restricted funds				20,239	-
TOTAL FUNDS				<u>15,181</u>	<u>72</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 12 June 2024 and were signed on its behalf by:

DocuSigned by:

Matthew Copeland

903F005058DF4DC...

Mr M Copeland - Trustee

DocuSigned by:

S. Parkinson

635F75A1E67345C...

Mr S Parkinson - Trustee

The notes form part of these financial statements

WAKEFIELD PRIDE**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024****1. ACCOUNTING POLICIES****Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. OTHER TRADING ACTIVITIES

	2024	2023
	£	£
Fundraising events	5,360	5,951
Shop income	3,211	5,018
Sponsorships	31,624	19,338
	<u>40,195</u>	<u>30,307</u>

WAKEFIELD PRIDE**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2024****3. RAISING FUNDS****Raising donations and legacies**

	2024	2023
	£	£
Support costs	<u>4,982</u>	<u>4,330</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2024 nor for the year ended 31 March 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2024 nor for the year ended 31 March 2023.

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	5,631	16,000	21,631
Other trading activities	<u>23,807</u>	<u>6,500</u>	<u>30,307</u>
Total	<u>29,438</u>	<u>22,500</u>	<u>51,938</u>
EXPENDITURE ON			
Raising funds	<u>29,246</u>	<u>31,312</u>	<u>60,558</u>
NET INCOME/(EXPENDITURE)	192	(8,812)	(8,620)
Transfers between funds	<u>(1,428)</u>	<u>1,428</u>	<u>-</u>
Net movement in funds	<u>(1,236)</u>	<u>(7,384)</u>	<u>(8,620)</u>
RECONCILIATION OF FUNDS			
Total funds brought forward	<u>1,308</u>	<u>7,384</u>	<u>8,692</u>
TOTAL FUNDS CARRIED FORWARD	<u><u>72</u></u>	<u><u>-</u></u>	<u><u>72</u></u>

WAKEFIELD PRIDE

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2024

6. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Other creditors	6,012	361

7. MOVEMENT IN FUNDS

	At 1.4.23 £	Net movement in funds £	At 31.3.24 £
Unrestricted funds			
General fund	72	(5,130)	(5,058)
Restricted funds			
Restricted fund	-	20,239	20,239
TOTAL FUNDS	<u>72</u>	<u>15,109</u>	<u>15,181</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	44,348	(49,478)	(5,130)
Restricted funds			
Restricted fund	50,400	(30,161)	20,239
TOTAL FUNDS	<u>94,748</u>	<u>(79,639)</u>	<u>15,109</u>

Comparatives for movement in funds

	At 1.4.22 £	Net movement in funds £	Transfers between funds £	At 31.3.23 £
Unrestricted funds				
General fund	1,308	192	(1,428)	72
Restricted funds				
Restricted fund	7,384	(8,812)	1,428	-
TOTAL FUNDS	<u>8,692</u>	<u>(8,620)</u>	<u>-</u>	<u>72</u>

WAKEFIELD PRIDE**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2024****7. MOVEMENT IN FUNDS - continued**

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	29,438	(29,246)	192
Restricted funds			
Restricted fund	22,500	(31,312)	(8,812)
TOTAL FUNDS	<u>51,938</u>	<u>(60,558)</u>	<u>(8,620)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.22 £	Net movement in funds £	Transfers between funds £	At 31.3.24 £
Unrestricted funds				
General fund	1,308	(4,938)	(1,428)	(5,058)
Restricted funds				
Restricted fund	7,384	11,427	1,428	20,239
TOTAL FUNDS	<u>8,692</u>	<u>6,489</u>	<u>-</u>	<u>15,181</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	73,786	(78,724)	(4,938)
Restricted funds			
Restricted fund	72,900	(61,473)	11,427
TOTAL FUNDS	<u>146,686</u>	<u>(140,197)</u>	<u>6,489</u>

WAKEFIELD PRIDE

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2024**

8. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2024.

WAKEFIELD PRIDE**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2024**

	2024 £	2023 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	4,153	5,631
Grants	50,400	16,000
	<u>54,553</u>	<u>21,631</u>
Other trading activities		
Fundraising events	5,360	5,951
Shop income	3,211	5,018
Sponsorships	31,624	19,338
	<u>40,195</u>	<u>30,307</u>
Total incoming resources	<u>94,748</u>	<u>51,938</u>
EXPENDITURE		
Other trading activities		
Purchases/Events	54,754	16,871
Acts	11,955	14,195
Equipment	393	17,324
Hotel	746	497
Security	6,809	7,341
	<u>74,657</u>	<u>56,228</u>
Support costs		
Management		
Insurance	2,091	747
Advertising	1,470	1,248
Sundries	1,061	1,975
	<u>4,622</u>	<u>3,970</u>
Governance costs		
Accountancy and legal fees	360	360
	<u>79,639</u>	<u>60,558</u>
Total resources expended	<u>79,639</u>	<u>60,558</u>
Net income/(expenditure)	<u>15,109</u>	<u>(8,620)</u>

This page does not form part of the statutory financial statements

REGISTERED CHARITY NUMBER: 1188056

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024
FOR
WAKEFIELD PRIDE**

Harrison & Co
Chartered Accountants
531 Denby Dale Road West
Calder Grove
Wakefield
West Yorkshire
WF4 3ND

WAKEFIELD PRIDE

CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

	Page
Report of the Trustees	1
Independent Examiner's Report	2
Statement of Financial Activities	3
Balance Sheet	4
Notes to the Financial Statements	5 to 9
Detailed Statement of Financial Activities	10

WAKEFIELD PRIDE

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2024

The trustees present their report with the financial statements of the charity for the year ended 31 March 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1188056

Principal address

15 Blenheim Road
St Johns
Wakefield
West Yorkshire
WF1 3JZ

Trustees

Mr M Copeland Treasurer
Ms J Ineson Chair (resigned 27.2.24)
Ms J King Secretary
Mr T Wales (appointed 10.1.24) (resigned 18.4.24)
Mr M Beachill (appointed 17.1.24)
Mr S Parkinson Chair (appointed 17.1.24)

Independent Examiner

Harrison & Co
Chartered Accountants
531 Denby Dale Road West
Calder Grove
Wakefield
West Yorkshire
WF4 3ND

Approved by order of the board of trustees on 12 June 2024 and signed on its behalf by:

DocuSigned by:

Matthew Copeland

903F005056DF4DC...
Mr M Copeland - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
WAKEFIELD PRIDE**

Independent examiner's report to the trustees of Wakefield Pride

I report to the charity trustees on my examination of the accounts of Wakefield Pride (the Trust) for the year ended 31 March 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Sherice Parfitt FCCA

Harrison & Co
Chartered Accountants
531 Denby Dale Road West
Calder Grove
Wakefield
West Yorkshire
WF4 3ND

12 June 2024

WAKEFIELD PRIDE

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2024

	Notes	Unrestricted fund £	Restricted fund £	2024 Total funds £	2023 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		4,153	50,400	54,553	21,631
Other trading activities	2	40,195	-	40,195	30,307
Total		<u>44,348</u>	<u>50,400</u>	<u>94,748</u>	<u>51,938</u>
EXPENDITURE ON					
Raising funds	3	49,478	30,161	79,639	60,558
NET INCOME/(EXPENDITURE)		<u>(5,130)</u>	<u>20,239</u>	<u>15,109</u>	<u>(8,620)</u>
RECONCILIATION OF FUNDS					
Total funds brought forward		72	-	72	8,692
TOTAL FUNDS CARRIED FORWARD		<u>(5,058)</u>	<u>20,239</u>	<u>15,181</u>	<u>72</u>

The notes form part of these financial statements

WAKEFIELD PRIDE**BALANCE SHEET
31 MARCH 2024**

	Notes	Unrestricted fund £	Restricted fund £	2024 Total funds £	2023 Total funds £
CURRENT ASSETS					
Cash at bank and in hand		954	20,239	21,193	433
CREDITORS					
Amounts falling due within one year	6	(6,012)	-	(6,012)	(361)
NET CURRENT ASSETS/(LIABILITIES)		<u>(5,058)</u>	<u>20,239</u>	<u>15,181</u>	<u>72</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>(5,058)</u>	<u>20,239</u>	<u>15,181</u>	<u>72</u>
NET ASSETS		<u>(5,058)</u>	<u>20,239</u>	<u>15,181</u>	<u>72</u>
FUNDS	7				
Unrestricted funds				(5,058)	72
Restricted funds				20,239	-
TOTAL FUNDS				<u>15,181</u>	<u>72</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 12 June 2024 and were signed on its behalf by:

DocuSigned by:

Matthew Copeland

903F005058DF4DC...

Mr M Copeland - Trustee

DocuSigned by:

S. Parkinson

635F75A1E67345C...

Mr S Parkinson - Trustee

The notes form part of these financial statements

WAKEFIELD PRIDE**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024****1. ACCOUNTING POLICIES****Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. OTHER TRADING ACTIVITIES

	2024	2023
	£	£
Fundraising events	5,360	5,951
Shop income	3,211	5,018
Sponsorships	31,624	19,338
	<u>40,195</u>	<u>30,307</u>

WAKEFIELD PRIDE**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2024****3. RAISING FUNDS****Raising donations and legacies**

	2024	2023
	£	£
Support costs	<u>4,982</u>	<u>4,330</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2024 nor for the year ended 31 March 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2024 nor for the year ended 31 March 2023.

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	5,631	16,000	21,631
Other trading activities	<u>23,807</u>	<u>6,500</u>	<u>30,307</u>
Total	<u>29,438</u>	<u>22,500</u>	<u>51,938</u>
 EXPENDITURE ON			
Raising funds	<u>29,246</u>	<u>31,312</u>	<u>60,558</u>
 NET INCOME/(EXPENDITURE)			
Transfers between funds	192	(8,812)	(8,620)
	<u>(1,428)</u>	<u>1,428</u>	<u>-</u>
Net movement in funds	(1,236)	(7,384)	(8,620)
 RECONCILIATION OF FUNDS			
Total funds brought forward	<u>1,308</u>	<u>7,384</u>	<u>8,692</u>
 TOTAL FUNDS CARRIED FORWARD	<u>72</u>	<u>-</u>	<u>72</u>

WAKEFIELD PRIDE

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2024

6. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Other creditors	6,012	361

7. MOVEMENT IN FUNDS

	At 1.4.23 £	Net movement in funds £	At 31.3.24 £
Unrestricted funds			
General fund	72	(5,130)	(5,058)
Restricted funds			
Restricted fund	-	20,239	20,239
TOTAL FUNDS	<u>72</u>	<u>15,109</u>	<u>15,181</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	44,348	(49,478)	(5,130)
Restricted funds			
Restricted fund	50,400	(30,161)	20,239
TOTAL FUNDS	<u>94,748</u>	<u>(79,639)</u>	<u>15,109</u>

Comparatives for movement in funds

	At 1.4.22 £	Net movement in funds £	Transfers between funds £	At 31.3.23 £
Unrestricted funds				
General fund	1,308	192	(1,428)	72
Restricted funds				
Restricted fund	7,384	(8,812)	1,428	-
TOTAL FUNDS	<u>8,692</u>	<u>(8,620)</u>	<u>-</u>	<u>72</u>

WAKEFIELD PRIDE**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2024****7. MOVEMENT IN FUNDS - continued**

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	29,438	(29,246)	192
Restricted funds			
Restricted fund	22,500	(31,312)	(8,812)
TOTAL FUNDS	<u>51,938</u>	<u>(60,558)</u>	<u>(8,620)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.22 £	Net movement in funds £	Transfers between funds £	At 31.3.24 £
Unrestricted funds				
General fund	1,308	(4,938)	(1,428)	(5,058)
Restricted funds				
Restricted fund	7,384	11,427	1,428	20,239
TOTAL FUNDS	<u>8,692</u>	<u>6,489</u>	<u>-</u>	<u>15,181</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	73,786	(78,724)	(4,938)
Restricted funds			
Restricted fund	72,900	(61,473)	11,427
TOTAL FUNDS	<u>146,686</u>	<u>(140,197)</u>	<u>6,489</u>

WAKEFIELD PRIDE

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2024**

8. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2024.

WAKEFIELD PRIDE**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2024**

	2024 £	2023 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	4,153	5,631
Grants	50,400	16,000
	<u>54,553</u>	<u>21,631</u>
Other trading activities		
Fundraising events	5,360	5,951
Shop income	3,211	5,018
Sponsorships	31,624	19,338
	<u>40,195</u>	<u>30,307</u>
Total incoming resources	<u>94,748</u>	<u>51,938</u>
EXPENDITURE		
Other trading activities		
Purchases/Events	54,754	16,871
Acts	11,955	14,195
Equipment	393	17,324
Hotel	746	497
Security	6,809	7,341
	<u>74,657</u>	<u>56,228</u>
Support costs		
Management		
Insurance	2,091	747
Advertising	1,470	1,248
Sundries	1,061	1,975
	<u>4,622</u>	<u>3,970</u>
Governance costs		
Accountancy and legal fees	360	360
	<u>79,639</u>	<u>60,558</u>
Total resources expended	<u>79,639</u>	<u>60,558</u>
Net income/(expenditure)	<u>15,109</u>	<u>(8,620)</u>

This page does not form part of the statutory financial statements