

Kettering General Hospital Radio

Registered Charity No 1188017

Trustees report for the Year ended 31st December 2024

Trustees serving for the whole period: Stephen K Bellamy, Wendy S Scott, Clive Fone.

- 1) As reported last year we took possession of our newly dried out and re decorated studios within KGH. Through the early part of 2024 work was carried out to re-equip both our main broadcast studio and the standby unit. The reconfiguration of our space enabled the building of a dedicated server/engineering facility adjacent to a reception area. Following testing, broadcasting from this facility commenced at the beginning of March!
- 2) With this behind us we continued with the roll out of the Alexa project thanks to support from the Hospital Broadcasting Association. By the end of 2024 we have installed a total of over 180 of these units across KGH, improving our product reach! There are still areas asking to be connected and we are currently as of March 2025 pursuing funding to accommodate these requests.
- 3) Over the course of 2024 we modified our music policy following research within the listener base and research within the market. This has resulted in an increase in listeners both within the Hospital and through the wider community (both by Alexa and our streaming service) we get regular feedback from our listener base which encourages us to keep building our audience and expanding our output.
- 4) On the subject of Output, during the year special programs were produced in-house including for Armed Forces day and also in cooperation with the KGH Pastoral team programs for both Remembrance Sunday and Christmas Morning.
- 5) Our membership, whilst remaining stable through the year is showing signs of increasing with a number of people going through the Volunteer process as of February 25.

Once again, we thank Senior Management of KGH for their continued support and finally to the KGHRadio team of presenters, fund raisers and sponsors along with my fellow trustees for all their hard work. We have some exciting ideas and plans for the coming year and look forward with confidence for 2025 and beyond.

S K Bellamy .....Trustee

W S Scott .....Trustee

C Fone .....trustee

Profit and Loss account for the year ended 31st December 2024

Income Less Expenditure

Income	<u>£5,937.80</u>
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Less Expenditure

Website Costs	£960.00
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System Costs	£1,443.00
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Printing	£309.00
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Licences	£312.40
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Bank Charges	£62.00
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Alexa Programme

Grants	HBA	(£1,000.00)
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Cost of Units	Direct	<u>£1,600.00</u>
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Net Cost	<u>£600.00</u>
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Repairs and Maintenance	<u>£0.00</u>
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Sundry Items	<u>£0.00</u>
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Total costs	<u>£3,686.40</u>
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Profit for the period	<u>£2,251.40</u>
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Profit B/fwd	£2,564.02
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Cummulative Profit	<u>£4,815.42</u>
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