

Kettering General Hospital Radio

Registered Charity No 1188017

Trustees Report for the Year Ended 31st December 2023

Trustees serving for the whole period, Stephen K Bellamy, Wendy S Scott.

Resignation in the year Ashley M Davies

Elected 28th November 2023 Clive Fone.

2023 will go down as a year of challenges for KGHRadio!

Challenge 1.

The Alexa Project

The interest and subsequent demand for Alexa units across the Hospital has been and continues to be high with currently 122 units installed and 14 locations currently awaiting installation.

We are grateful to the Northampton Hospitals Charity Fund for their generous support which enabled the acquisition of these units and Clive's tireless energy in getting the units in situ.

The feedback across KGH has been great and this is demonstrated through the positive feedback from Patients, Staff and visitors alike. The roll out continues!

We look forward to developing and growing our audience, links and contacts across the Hospital in the coming years.

Challenge 2

At the beginning of June, we suffered what at the time seemed to be a major setback to our operation when our studios were flooded! However, thanks to the prompt action from our engineer and a small team of our volunteers most of the equipment was not only rescued undamaged but enabled us to be back on the air from a remote site the next morning. Meetings with Hospital Management quickly identified a temporary location where in a matter of days a studio was set up and we were set to go live once more!

As 2023 comes to an end our original studios have dried out and been completely renovated and we look forward to installing the studio equipment early in 2024.

Membership has continued to grow, and this is giving us the flexibility to expand our live output. On that subject we are in an ongoing process to develop our output to meet the listening needs of our audience.

Once again, we must thank the Senior Management at KGH for their continuing support.

Finally, our thanks to the KGHRadio team of presenters, fund raisers and my fellow Trustees for all their hard work this year and look forward to the future with growing confidence in our organization to grow and continue to develop.

S.K. Bellamy  Trustee

W S Scott  Trustee

C Fone  Trustee.

Kettering General Hospital Radio
C/o Kettering General Hospital
Rothwell Road
Kettering
Northamptonshire
NN16 8UZ

Registered Charity Number 1188017

Balance Sheet as at 31 December 2023

Fixed Assets	£3,306.85
Current Assets	
Stock @Cost	£200.00
Cash At Bank	£2,057.17
Less Current Liabilities	
Trade Creditors	-£3,000.00
	<u>£0.00</u>
Net Assets	<u>£2,564.02</u>
Profit and Loss A/c	<u>£2,564.02</u>

Profit and Loss account for the year ended 31st December 2023

Income Less Expenditure

Income	<u>£5,403.04</u>
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Less Expenditure

Website Costs	£920.00
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System Costs	£1,982.97
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Printing	206.15
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Licences	312.4
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Bank Charges	67.53
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Alexa Programme

Grants	Northants Charity Fund	£2,000.00
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Cost of Units	Direct	<u>(£2,000.00)</u>
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Net Cost	<u>£0.00</u>
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Repairs and Maintenance	<u>£0.00</u>
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Sundry Items	<u>£0.00</u>
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Total costs	<u>£3,489.05</u>
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Profit for the period	<u>£1,913.99</u>
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Profit B/fwd	£650.03
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Cummulative Profit	<u>£2,564.02</u>
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